

ALTERNATIVE		Alternative 1	Alternative 2B	Alternative 3/3A	Alternative 4
Description		Reno/Add - No Front Courtyard Addition	Reno/Add - (2) Wings on Front Courtyard	New - Built on Current Footprint	New - Built on Front Courtyard
Construction Schedule	Phasing Approach	5 YR 5 MTh/Phased Occupied	4 Yr. 10 Mth/Phased Occupied	4 Yr. 10 Mth/Phased Occupied	4 Yr 10 Mth/Single Phase
	New Construction SF	327,800	327,900	415,200	415,400
	Renovation SF	115,200	115,200	-	
<b>Total Square Footage</b>		<b>443,000</b>	<b>443,100</b>	<b>415,200</b>	<b>415,400</b>
<b>Total Project Budget (Est.) (note 1)</b>		\$333,337,183	\$316,860,717	\$308,278,341	\$284,684,119
<b>Maximum Total Facilities Grant (Est.) (note 2)</b>		\$101,962,440	\$100,870,787	\$97,062,375	\$94,877,098
<b>Estimated Arlington Share</b>		\$231,374,743	\$215,989,930	\$211,215,966	\$189,807,021
Annual Debt Payment (note 3)		\$13,380,424	\$12,490,719	\$12,214,640	\$10,976,559
Tax Impact per Household (Est) (note 4)		\$878	\$819	\$801	\$720
Estimated Effective Reimbursement Rate		30.6%	31.8%	31.5%	33.3%

**Notes:**

- 1** *Cost Estimates are highly conceptual and considered "Order of Magnitude" only and include all contingencies*
- 2** *Maximum Facilities Grant figures are potential figures that are subject to change as they are dependent on MSBA reimbursement guidelines. These figures represent the MAXIMUM TOTAL FACILITIES GRANT INCLUDING ALL POTENTIAL REIMBURSEMENT INCLUDING CONTINGENCY REIMBURSEMENT*
- 3** Annual Debt Service is estimated assuming 30 year level debt at 4% interest
- 4** Tax Impact per Household is based on a tax rate increase of \$0.10 per every \$1 million of new debt service for the high school, on an average single family home valued at \$655,985

Estimates provided by Skansa and Town of Arlington