



ARLINGTON HIGH SCHOOL BUILDING PROJECT

SKANSKA

Skanska Cost Presentation

AHS Building Project Community Forum

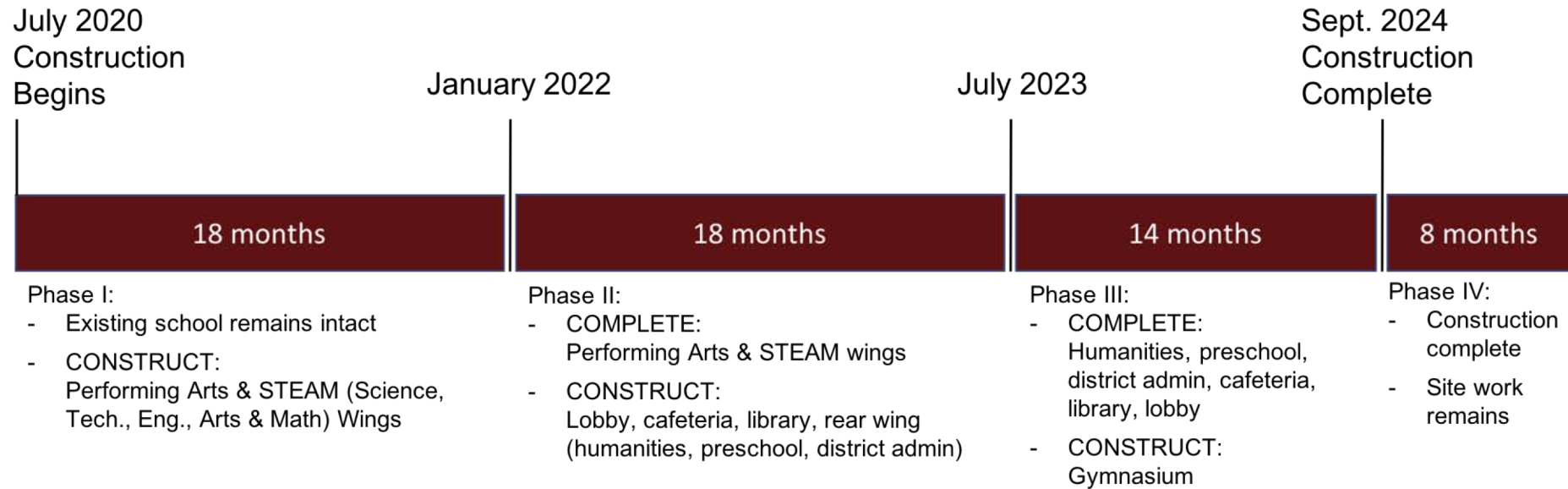
Arlington Town Hall

September 24, 2018



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Construction Schedule:



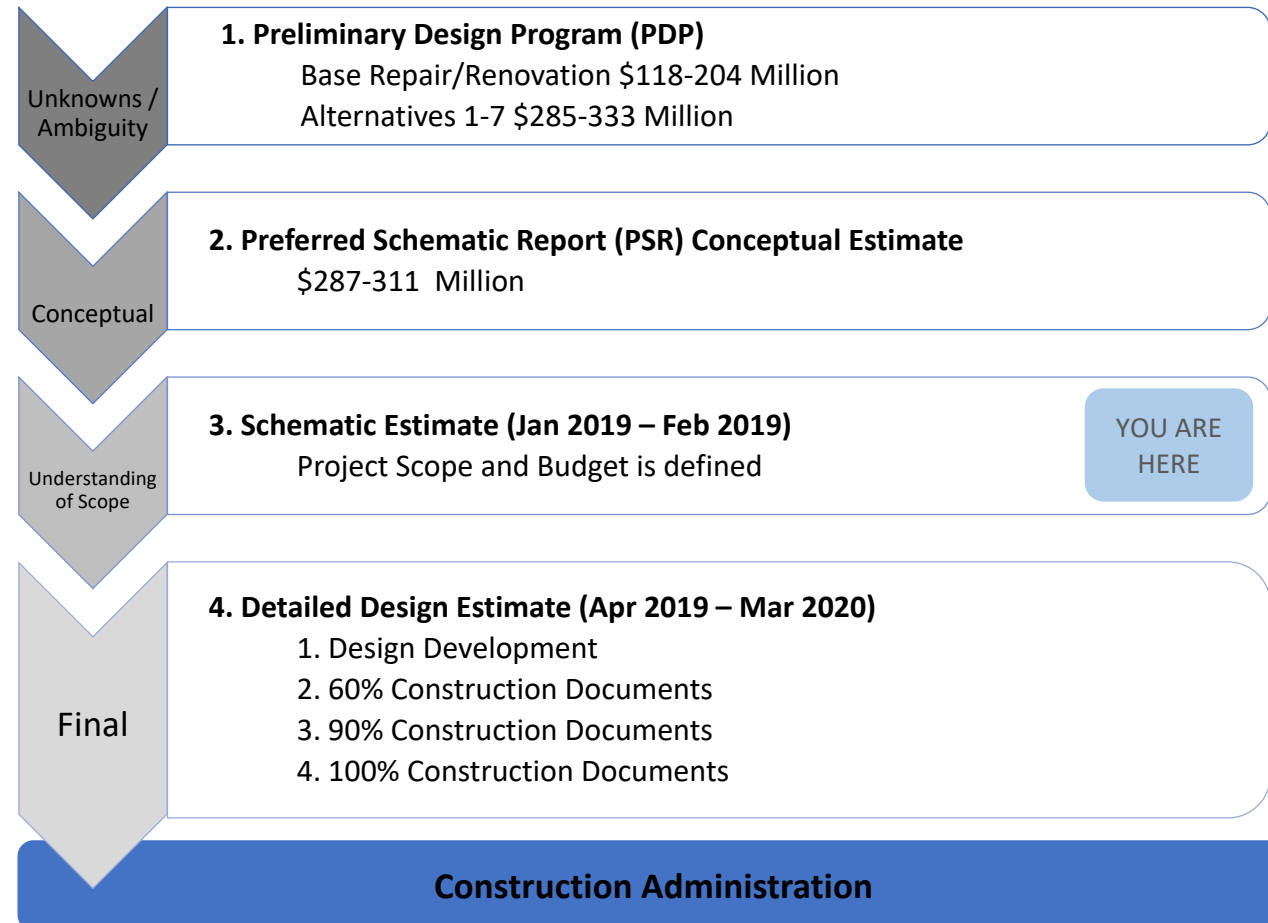
Total Project Estimate: 4 years, 10 months

Note: Estimate subject to change when Construction Manager is hired



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Project Cost Development (4) Stages:





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Summary of Preferred Option and Associated Cost Factors

Category	Amount (Estimated Based on SF)	Description
Core High School Educational Program	\$218,200,000	Includes all academic programs and services currently provided and included in MSBA's basic high school template.
Additional programs and services that support the Educational Program	\$22,500,000	As a top-rated high school with growing enrollment, Arlington has program, service and resource needs that are beyond MSBA's basic high school template. Examples include: larger classrooms, larger library and stage as well as maintaining our 900 seat auditorium and athletic spaces.
Core AHS Educational Program Needs	\$240,700,000	
Mandated special educational programs and services	\$20,600,000	The Town's mandated inclusive, special-education preschool as well as the LABBB special education collaborative program for Lexington, Arlington, Burlington, Bedford and Belmont school districts currently reside in the facility.
Education-related operations	\$12,000,000	Offices for School district administration and Arlington Community Education, as well as Town/School IT offices and equipment currently reside in the facility.*
Other administrative functions	\$5,000,000	Town and School Comptroller, Payroll and Facilities offices and resources currently reside in the facility.*
Sustainability features	\$23,000,000	The AHS Building Committee has set a goal to build a NetZero facility to help reduce future operating costs and carbon footprint.
Site Requirements (Site Contamination and Toilet Facility)	\$7,000,000	Additional work will be required due to existing site conditions and contamination.
Costs Unique to AHS	\$67,600,000	
Total Estimated Project	\$308,300,000	

**Spaces are being evaluated for potential relocation.*

Note: Values are based on estimates included in the Preferred Schematic Report (PSR) dated 7/11/18 and are derived from square foot cost. Values include soft cost which is any costs associated with architectural, consultant fees and contingencies. Final budgets will not be determined and are subject to change until a Project Scope and Budget is approved by the MSBA.