

Total Budget: **\$2,000,000**
Cost of work + Contingency

Total Committed: **\$1,796,247** 90%
Contracts / PO's executed

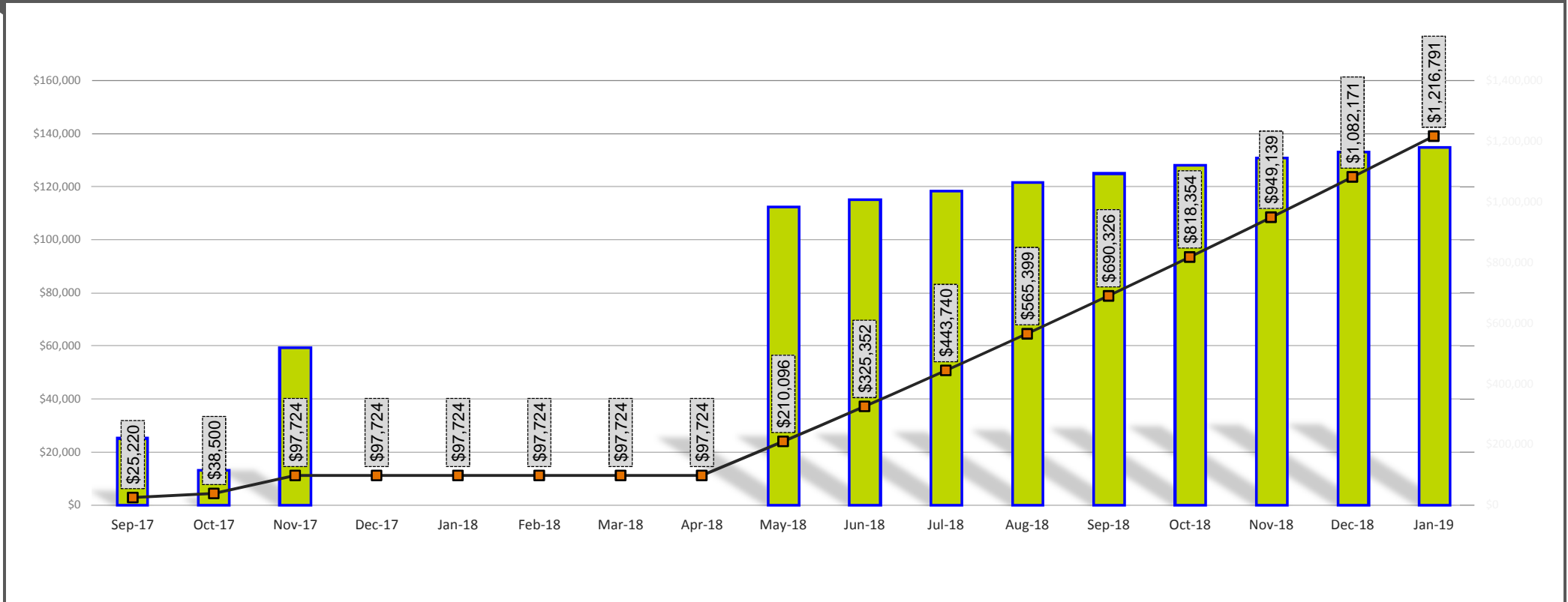
Total Spent: **\$541,737** 30%
Amount Invoiced

Cost at Completion: **\$1,796,247** 90%
Committed + Submitted Changes

Contingencies

Owner's Contingency		
\$ Original	\$ Remaining Current	\$ Remaining Anticipated
\$0	\$0	\$0
Construction Contingency		
\$ Original	\$ Remaining Current	\$ Remaining Anticipated
\$0	\$0	\$0
TBD		
\$ Original	\$ Remaining Current	\$ Remaining Anticipated
\$0	\$0	\$0
TBD		
\$ Original	\$ Remaining Current	\$ Remaining Anticipated
\$0	\$0	\$0

Cash Flow



Current Pay Period

Pay App No.: 8
Pay App Amount: \$59,224.00

Pro Pay

Amount Submitted: \$105,138.00
Amount Reimbursed: \$0.00

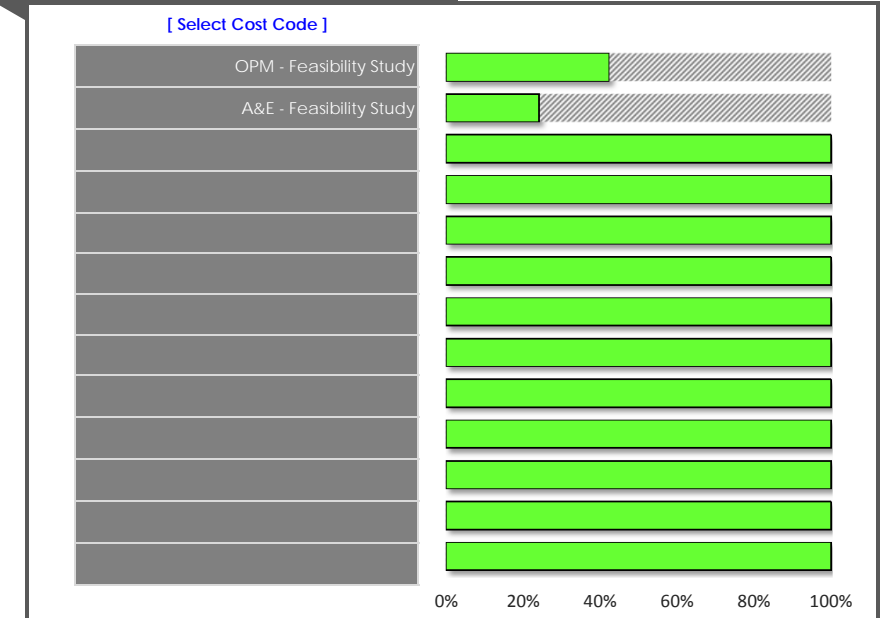
Change Events

	Number	Amount
Change as % of Orig. Budget:	0.0%	
Approved Changes:	0	\$0
Submitted Changes:	0	\$0
Pending Changes:	0	\$0
Rejected Changes:	0	\$0
Approved Budget Transfers:	0	\$0

Key Contracts

Firm	Original Contract Amount	Contract Changes to Date	Total Amount	Invoiced to Date	Contract Amount Remaining	% Invoiced
Skanska USA Building	\$442,880	\$0	\$442,880	\$190,343	\$252,537	43%
HMFH Architects, Inc.	\$1,158,722	\$0	\$1,158,722	\$256,224	\$902,498	22%
Existing Conditions Survey, Inc.	\$0	\$81,180	\$81,180	\$56,760	\$24,420	70%
Iniversal Environmental Consultant	\$0	\$14,850	\$14,850	\$14,850	\$0	100%

Budget vs. Actual



Report By Cost Code - Summary

		TOTAL:	\$2,000,000	\$1,796,247	(\$203,753)	\$541,737	\$1,254,510
Cost Code Description	Cost Code	Approved Budget Amount	Committed Amount	Budget vs. Committed +/-	Invoice Amount	Remaining Amount	
Feasibility Study Agreement	0000-0000	\$0	\$0	\$0	\$0	\$0	
OPM - Feasibility Study	0001-0000	\$450,000	\$442,880	(\$7,120)	\$190,343	\$252,537	
A&E - Feasibility Study	0002-0000	\$1,450,000	\$1,353,367	(\$96,633)	\$351,394	\$1,001,973	
Environmental & Site	0003-0000	\$50,000	\$0	(\$50,000)	\$0	\$0	
Other	0004-0000	\$50,000	\$0	(\$50,000)	\$0	\$0	



ProPay Cost Categorization

April-18

Town of Arlington
Arlington High School
Arlington, MA

Narrative:

The table above outlines the costs of all invoices for the month of **April 2018** split into the propay categories, see attached. The HMFH invoices have been reviewed for accuracy by the OPM and are approved for payment by the **Town of Arlington**.

Summary Table of Invoices:

Totals: **\$105,138.00** **\$0.00** **\$0.00**

Company	Invoice Number	Cost Code Description	Cost Code	Gross for ProPay.	Pay this Amount.	Retainage.
Skanska USA Building	1317826-13414-9	OPM - Feasibility Study	0001-0000	\$38,874.00	\$0.00	\$0.00
HMFH Architects, Inc.	2028	A&E - Feasibility Study	0002-0000	\$42,704.00	\$0.00	\$0.00
McPhail Associated	2028	A&E - Feasibility Study	0002-0000	\$23,560.00	\$0.00	\$0.00

HMFH
Arlington H.S.
Fee for Services
5/14/2018

Basic Services	Name of Firm	FS	SD	Total	Actual	Delta
1. Architecture	HMFH Architects, Inc.	\$ 269,912	\$ 453,600	\$ 723,512	\$ 723,512	\$0
2. Educational Programming	New Vista Design	\$ 17,920		\$ 17,920	\$ 17,920	\$0
3. Civil Engineering	Samiotes Consultants, Inc.	\$ 6,750	\$ 5,800	\$ 12,550	\$ 12,550	\$0
4. Landscape Architecture	Crosby Schelissinger Smallridge	\$ 20,880	\$ 53,380	\$ 74,260	\$ 74,260	\$0
5. Structural Engineering	Foley Buhl Roberts & Assoc.	\$ 20,880	\$ 46,000	\$ 66,880	\$ 66,880	\$0
6. Fire Protection Engineering	Bala Consulting Engineers	\$ 25,000	\$ 61,200	\$ 86,200	\$ 86,200	\$0
7. Plumbing Engineering	Bala Consulting Engineers			\$ -	\$ -	\$0
8. HVAC Engineering	Bala Consulting Engineers			\$ -	\$ -	\$0
9. Electrical/Lighting	Bala Consulting Engineers			\$ -	\$ -	\$0
10. Data/Communications	Vanderweil Engineers	\$ 7,200	\$ 11,500	\$ 18,700	\$ 18,700	\$0
11. Environmental Permitting - ENF only	Samiotes Consultants, Inc.			\$ -	\$ -	\$0
12. Cost Estimating	PM&C	\$ 9,000	\$ 16,000	\$ 25,000	\$ 25,000	\$0
13. Kitchen/Food Service Consultant	Colburn & Guyette	\$ 3,500	\$ 7,500	\$ 11,000	\$ 11,000	\$0
14. Laboratory/Casework Consultant	Point Line Space, Inc.		\$ 5,000	\$ 5,000	\$ 5,000	\$0
15. Acoustical Consultant	Cavanaugh Tocci Associates		\$ 7,200	\$ 7,200	\$ 7,200	\$0
16. Specifications Consultant	Kalin Associates		\$ 4,000	\$ 4,000	\$ 4,000	\$0
17. Library/Media	HMFH Architects, Inc.			\$ -	\$ -	\$0
18. Technology Consultant/Audio Visual Consultant	Vanderweil Engineers			\$ -	\$ -	\$0
19. Theatrical Consultant	Cavanaugh Tocci Associates	\$ 3,000	\$ 3,000	\$ 6,000	\$ 6,000	\$0
20. Sustainable/Green Design/Renewable Energy	In-Posse	\$ 10,000	\$ 15,000	\$ 25,000	\$ 25,000	\$0
21. Code Consultant	Hastings Consulting	\$ 8,000	\$ 8,000	\$ 16,000	\$ 16,000	\$0
22. Accessibility Consultant	Kessler McGuinness & Assoc	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000	\$0
23. Furniture, Fixtures and Equipment Consultant	Point Line Space, Inc.		\$ 9,500	\$ 9,500	\$ 9,500	\$0
24. Security Consultant	Vanderweil Engineers			\$ -	\$ -	\$0
25. Historical Preservation	Building Conservation Assoc	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000	\$0
26. Exterior Envelope Specialist	Thompson & Lichtner Co.	\$ 15,000	\$ 15,000	\$ 30,000	\$ 30,000	\$0
		\$ 427,042	\$ 731,680	\$ 1,158,722	\$ 1,158,722	\$0

Reimbursable Services		Fee	Mark-Up	Total	Actual	Delta	Notes
Printing		\$ -	\$ -	\$ -	\$ -	\$0	
Other Reimbursable Costs		\$ 8,000	\$ 800	\$ 8,800	\$ 8,800	\$0	
Addt'l Test Pits			\$ -	\$ -	\$ -	\$0	
Hydrant Flow test			\$ -	\$ -	\$ -	\$0	
Sewer Scope			\$ -	\$ -	\$ -	\$0	
Structural Peer Review			\$ -	\$ -	\$ -	\$0	
Archeological			\$ -	\$ -	\$ -	\$0	
Additional Acoustical Studies - Site Sound Evaluation	Cavanaugh Tocci	\$ 8,000	\$ 800	\$ 8,800	\$ 8,800	\$0	
Environmental Permitting (beyond ENF)	Samiotes Consultants, Inc.				\$ -	\$0	
Historic Preservation Permitting	Building Conservation Assoc				\$ -	\$0	
Hazardous Materials		\$ 13,500	\$ 1,350	\$ 14,850	\$ 14,850	\$0	
Haz-Mat	Universal Environmental	\$ 13,500	\$ 1,350	\$ 14,850	\$ 14,850	\$0	
Geotech & Geo-Environmental		\$ 120,000	\$ 13,000	\$ 133,000	\$ 133,000	\$0	
Geotechnical	McPhail Associates	\$ 20,000	\$ 3,000	\$ 23,000	\$ 23,000	\$0	
Geotechnical - Field Services	McPhail Associates		\$ -	\$ -	\$ -	\$0	
Geo-Environmental	McPhail Associates	\$ 100,000	\$ 10,000	\$ 110,000	\$ 110,000	\$0	Tasks 1,2,3 Procured (\$70,290)
Site Survey		\$ 20,500	\$ 4,050	\$ 24,550	\$ 28,325	(\$3,775)	
Surveying Services	Samiotes Consultants, Inc.	\$ 20,500	\$ 4,050	\$ 24,550	\$ 24,550	\$0	
Wetlands		\$ 2,200	\$ 220	\$ 2,420	\$ 2,420	\$0	
Wetlands Services (flagging)		\$ 2,200	\$ 220	\$ 2,420	\$ 2,420	\$0	
Add - Add Ser Planning Board/Con Com Stake out					\$ -	\$0	
Existing Conditions		\$ 73,800	\$ 7,380	\$ 81,180	\$ 81,180	\$0	
Existing Conditions Drawing Documentation	Existing Conditions Survey	\$ 73,800	\$ 7,380	\$ 81,180	\$ 56,760	\$ 17,040	FS 100% Billed for FS
Traffic Studies		\$ 24,000	\$ 2,400	\$ 26,400	\$ 26,400	\$0	
Traffic Engineering	Bryant Associates	\$ 24,000	\$ 2,400	\$ 26,400	\$ 30,010	(\$3,610)	
Total		\$ 262,000	\$ 29,200	\$ 291,200	\$ 291,200	\$0	\$0
PAYMENT SCHEDULE				\$ 1,449,922	\$ 1,449,922	\$9,655	

Category	Budget	Basic Services	Reimbursable Services	Budget Remaining	HMFH Field Work Amendment	MSBA Requested	Revised Budget	Basic Services	Reimbursable Services	Revised
						Re-Classifications (Site Related Reimbursables)				Budget
OPM	\$450,000	\$442,880	\$0	\$7,120	\$0	\$0	\$450,000	\$442,880	\$0	\$7,120
A/E	\$1,450,000	\$1,158,722	\$291,200	\$78	\$49,100	(\$210,020)	\$1,289,080	\$1,158,722	\$130,280	\$78
Envir/Site	\$50,000	\$0	\$0	\$50,000	(\$49,100)	\$210,020	\$210,920	\$0	\$210,020	\$900
Other	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	\$2,000,000	\$1,601,602	\$291,200	\$107,198	\$0	\$0	\$2,000,000	\$1,601,602	\$340,300	\$58,098

ATTACHMENT F

CONTRACT FOR DESIGNER SERVICES

AMENDMENT NO.1

WHEREAS, the Town of Arlington ("Owner") and HMFH Architects, (the "Designer") (collectively, the "Parties") entered into a Contract for Designer Services for Arlington High School Project (Project Number 201500100505) at the Arlington High School on May 15, 2018. "Contract"; and

WHEREAS, effective as of May 15, 2018, the Parties wish to amend the Contract:

NOW, THEREFORE, in consideration of the promises and the mutual covenants contained in this Amendment, and other good and valuable consideration, the receipt and legal sufficiency of which are hereby acknowledged, the Parties, intending to be legally bound, hereby agree as follows:

1. The Owner hereby authorizes the Designer to perform services for the Design Development Phase, the Construction Phases, and the Final Completion Phase of the Project, pursuant to the terms and conditions set forth in the Contract, as amended.
2. For the performance of services required under the Contract, as amended, the Designer shall be compensated by the Owner in accordance with the following Fee for Basic Services:

Fee for Basic Services: Amendment	Original Contract	After this
Feasibility Study Phase	<u>\$427,042</u>	<u>\$514,092</u>
Schematic Design Phase	<u>\$731,680</u>	<u>\$774,910</u>
Design Development Phase	<u>\$</u>	<u>\$</u>
Construction Document Phase	<u>\$</u>	<u>\$</u>
Bidding Phase	<u>\$</u>	<u>\$</u>
Construction Phase	<u>\$</u>	<u>\$</u>
Completion Phase	<u>\$</u>	<u>\$</u>
Total Fee	<u>\$1,158,722</u>	<u>\$1,289,002</u>

This Amendment is a result of: This Amendment is a result of: 1) \$49,100 additional services required for work at the Arlington High School Athletic Fields. Base services did not include work at the sports fields as they were recently renovated. However, after existing conditions surveys during the PDP it was determined that there were Plumbing and ADA code issues at the fields that would be required to be addressed as part of the Arlington High School Project (2) \$81,180 incorporate Existing Conditions reimbursable services into the base contract.

3. The Construction Budget shall be as follows:

Original Budget: \$2,000,000 _____

Amended Budget \$2,000,000 _____

4. The Project Schedule shall be as follows:

Original Schedule: \$n/a _____

Amended Schedule \$n/a _____

5. This Amendment contains all of the terms and conditions agreed upon by the Parties as amendments to the original Contract. No other understandings or representations, oral or otherwise, regarding amendments to the original Contract shall be deemed to exist or bind the Parties, and all other terms and conditions of the Contract remain in full force and effect.

IN WITNESS WHEREOF, the Owner, with the prior approval of the Authority, and the Designer have caused this Amendment to be executed by their respective authorized officers.

OWNER

Adam Chapdelaine
(print name)

Town Manager
(print title)

By _____
(signature)

Date _____

DESIGNER

(print name)

(print title)

By _____
(signature)

Date _____



April 30, 2018

AHS Building Committee c/o
Skanska USA Building
Attn: Mr. Jim Burrows

OFFICE: (617) 492 2200
FAX: (617) 876 9775

130 Bishop Allen Drive
Cambridge, MA 02139

hmfh.com

Re: Arlington High School, Revisions to Sports Fields & New Toilet Facility

Dear Jim:

The design team's accessibility consultant has determined that there are non-conforming items at the sports field, including inaccessible routes, bleacher access and handrails, and plumbing fixtures. The Town has determined that most of the sports fields are school-owned. The proposed scope of work for the high school project will exceed 30% of the full and fair cash value of the existing building. Therefore, the existing building and site will be required to fully comply with all relevant requirements of 521 CMR – The Rules and Regulations of the Architectural Access Board.

Additionally, there are just two toilets for bleacher seating of 2,000. This does not meet code. We will need to design a toilet facility to meet the plumbing code.

The design team's original scope of work encompasses the school building and the surrounding loop drive but did include the sports fields or buildings beyond the drive loop.

We propose to make modifications to the existing bleachers to meet accessibility requirements, design a new toilet facility to meet plumbing code requirements, revise the adjacent sports fields as necessary, and design a new walk/bike path from the Minuteman Bikeway to the school. The scope does not include relocation or realignment of the turf field and the surrounding track.

The landscape architect and civil engineer will study design alternatives during the study phase and provide schematic design documents, inclusive of grading during the schematic phase. The structural engineer and MEP/FP engineers will provide scope for the new toilet facility building during the study phase and schematic design documents for the new toilet facility during the schematic phase. The architect will provide design guidance and coordination of the team effort as well study the design/scope and placement of the new toilet facility building during the study phase and provide schematic design documents for the new toilet facility, along with coordination of the documents during the schematic design phase.

This scope of work will require services of the architect, landscape architect, civil engineer, structural engineer, and MEP/FP engineers. The proposed additional services fees for feasibility study and schematic design are as follows:

Alicia Crothers, AIA
Arthur S. Duffy, AIA
Chin Lin, AIA
Colin R. Dockrill, AIGA
Deborah A. Collins, AIA
Devin E. Canton, AIA
Erica Metzger
George R. Metzger, AIA
John F. Miller, FAIA
Julia Nugent, AIA
Laura A. Wernick, FAIA
Liza Bouton
Lori Cowles, AIA
Mario J. Torroella, FAIA
Matthew LaRue, AIA
Melissa A. Greene, AIA
Philip S. Lewis, AIA
Robert P. Williams, AIA
Stephen Friedlaender, FAIA
Tina Stanislaski, AIA
Vassilios Valaes, AIA

	FS	SD	
Landscape	\$ 8,000	\$22,500	
Civil	1,250	1,850	
Architectural	3,000	9,000	
Structural	500	1,000	
MEP/FP	500	1,500	
	<hr/>	<hr/>	
	\$13,250	\$35,850	
Total			\$49,100

Please let us know if you have any questions, we look forward to our continued work on this project. Thank you for your consideration.

Very truly yours,

HMFH Architects



Lori Cowles, AIA
Principal

cc:

j:\arlhs-408417\b01-pm-admin\02-prop\ahs addtl serv- site survey.docx

TO: Director of Capital Planning

FROM: Dr. Kathleen Bodie

Arlington Public Schools

Arlington High School

MSBA Project ID Number: 201500100505

DATE: May 18, 2018

RE: Feasibility Study Agreement (FSA) Budget Revision Request, NUMBER: 1

Pursuant to the Feasibility Study Agreement between the TOWN of ARLINGTON (the “District”) and the MASSACHUSETTS SCHOOL BUILDING AUTHORITY (the “Authority”), the District hereby requests a revision to the Feasibility Study Budget, Exhibit A, dated April 27, 2016, for the Arlington High School Project. As required, the District has provided the information outlined in the table below to indicate the Feasibility Study Budget categories (line items) affected, the amounts needed and the reasons for the proposed revision.

The District acknowledges and agrees that it will not seek reimbursement from the Authority for any costs that exceed the already approved line item limits set forth in Exhibit A until after the Authority has accepted this Feasibility Study Budget Revision Request, and the Authority’s ProPay system has been adjusted accordingly.

The District further acknowledges and agrees that in accordance with Section 3.3 of the Feasibility Study Agreement, any revisions to the Feasibility Study Budget will not result in an increase to the grant amount set forth in Section 2.1 of the Feasibility Study Agreement.

The District further acknowledges and agrees that the need for these revisions to the Feasibility Study Budget [have] been identified in the OPM monthly report as required pursuant to the Contract for Owner’s Project Management Services between the District and the OPM.

The District further acknowledges and agrees that all of the information contained in this Feasibility Study Agreement Budget Revision Request has been reviewed and approved by the TOWN of ARLINGTON’s School Building Committee, and it further certifies and acknowledges that the funds to pay for the costs associated with these proposed revisions are available as indicated by the signatures noted below.

The Total Budget in the Current Feasibility Study Budget, Exhibit A of the FSA dated November 20, 2015 is \$2,000,000.

From Class’ Code	From Classification Name	To Class’ Code	To Classification Name	Budget Revision Amount	Reason for transfer (Attach all supporting documentation, e.g., executed contracts, amendments and or supporting invoices for reimbursable expenses)	Amount Remaining in Other	Ineligible/Cost/Scope Items excluded from the Total Facilities Grant
0003-0000	Environmental and Site	0003-0000	A&E Feasibility Study	\$49,100	Move to cover HMFH proposal dated 4/30/18 for additional services for work at the field		
0002-	A&E –	0003-	Environmental and	\$210,020	Move procured reimbursable sub-consultant		

0000	Feasibility	0000	Site		services from A/E basic services		

By signing this Total Project Budget Revision Request, I hereby certify that I have read and understand the terms of this Request and further certify that the information supplied by the District in the tables is true, accurate and complete.

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By signing this Total Project Budget Revision Request, I hereby certify that I have read and understand the terms of this Request and further certify that the information supplied by the District in the tables is true, accurate and complete.

By: Adam Chapdelaine
Title: Chief Executive Officer
Date:

By: Dr. Kathleen Bodie
Title: Superintendent of Schools
Date:

By: Kirsi Allison-Ampe
Title: Chair of the School Committee
Date:

MASSACHUSETTS SCHOOL BUILDING AUTHORITY

By:
Title: Director of Capital Planning
Date: