

ARLINGTON HIGH SCHOOL PROJECT

Schedule Date: December 2017

Schedule: April 2015 - February 2017
MODULE 1 - COMPLETE
Eligibility Period

Schedule: April - November 2017
MODULE 2 - COMPLETE
Assemble Team: OPM and A/E

Schedule: November 13, 2017 - August 29, 2018
MODULE 3 - IN PROCESS
Feasibility Study
During Feasibility Study
The District and its team collaborate with the MSBA to generate an initial space summary, document existing conditions, establish design parameters,

YOU ARE HERE
Schedule: November 13, 2017 - April 18, 2018
Preliminary Design Program (PDP)
3.1.1 Introduction 3.1.2 Educational Program 3.1.3 Initial Space Summary 3.1.4 Evaluation of Existing Conditions 3.1.5 Site Development Requirements 3.1.6 Preliminary Evaluation of Alternatives 3.1.7 Local Actions and Approvals of PDP
AHSBC Vote (Approval of PDP by full Committee April 17, 2018) Preliminary Design Program Submission to MSBA (Submittal Date no later than 5/16/17) - 8 Week Prior to PSR MSBA Review of Preliminary Design Program (MSBA may take up to 30 days to respond)
District Response to MSBA PDP Review Comments (District has 14 days to respond)

Schedule: April 19, 2018 - August 29, 2018
Preferred Schematic Report (PSR)
3.3.2.1 Introduction 3.3.2.2 Evaluation of Existing Conditions 3.3.2.3 Final Evaluation of Alternatives 3.3.2.4 Preferred Solution 3.3.2.5 Local Actions and Approvals
AHSBC Vote (Approval of PSR by full Committee July 10, 2018) Select the preferred solution to recommend to MSBA Approve submission of Preferred Schematic Report Preferred Schematic Report Submission to MSBA (Submittal Date no later than July 11, 2018 (10 wks after PDP)) MSBA Review of Preferred Schematic Report MSBA Facilities Assessment Subcommittee Meeting: July 25, 2018 or August 8, 2018 (Informal approval to move into Schematic Design) NOTE: Recommendation of a preferred solution to MSBA BOD Approval by MSBA BOD to Proceed into Schematic Design August 29, 2018

Schedule: August 30, 2018 - March 1, 2019
MODULE 4
Schematic Design
Preferred Schematic Solution - Option
May Proceed to Schematic Design of the Preferred Solution with MSBA BOD Approval and SBC approval to proceed with only the Preferred Solution Selected

During Schematic Design
Develop robust schematic design in order to: Establish - Scope Budget Schedule Submittal for DESE Approval (SPED)

Schematic Design Submittal
Certification from OPM to MSBA: 3/1/2019
Submittal Reviewed Submittal Complete Submittal Within District's Budget
SBC/District Approves Submission OPM - Schematic Design to MSBA: TBD

MSBA Review Period - February 25, 2019 - March 18, 2019
Establishing Scope, Budget and Schedule which is foundation for next appropriation
* Attend Project Scope and Budget Conference: Date TBD
** Obtain DESE Approval (SPED)
MSBA Board Acceptance for Proposed Project: April 8, 2019
Note: Approval of a project by the MSBA Board of Directors, at the conclusion of Module 4 – Schematic Design, establishes the MSBA's participation in the proposed project, as documented by an executed Project Scope and Budget Agreement, its Exhibits and the Schematic Design submission. The Total Project Budget will become (Exhibit A) part of the Project Scope & Budget Agreement and Reimbursement Rate understood.

MODULE 5
Funding the Project

Module 5 Funding the Project Participants
Primary participants include: <u>The School Building Committee</u> <u>District Representatives:</u> The City/Town/School District individual or <u>MSBA</u>
Supporting Participants may include: Owner's Project Manager (OPM) Designer

City/Town Vote Approval

District submits certified copies of votes

MODULE 5 - Begins after MSBA Board approval for Proposed Project
* Return 3 signed copies of Project Scope and Budget Agreement
**District must secure local Funding within 120 Days of MSBA Board Vote to Fund Project
NOTE: The Project Scope and Budget Agreement represents the MSBA's commitment to reimburse the District for an Approved Project with a particular scope and budget provided that the District has met all applicable prerequisites and has secured local funding. The Project Funding Agreement, once executed, allows the District to submit requests for reimbursements for Project costs as they are incurred.
Town Vote Process: 120 day period - Process may vary depending on Community and form of local government
Draw Ballot Question and Posed to Legal Team 1st City/Town Council Meeting: Put on Town Council Floor for Review 2nd City/Town Council Meeting: Vote to put on Ballot (MSBA and Secretary of State to Approve Vote Language) Print Ballot - Absentee Ballot Provisions apply 45 Day Guideline Town Vote
MSBA and District enter into Project Funding Agreement