

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
1	Bishop	KINDERGARTEN	1.00		\$42,209		1.00	\$46,295		\$46,295	\$0
2	Bishop	KINDERGARTEN	1.00		\$64,112		1.00	\$66,288		\$66,288	\$0
3	Bishop	KINDERGARTEN	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
4	Bishop	KINDERGARTEN	1.00		\$60,830		1.00	\$68,388		\$68,388	\$0
5	Bishop	GRADES 1-5	0.50		\$35,754		0.50	\$36,842		\$36,842	\$0
6	Bishop	GRADES 1-5	1.00		\$64,112		1.00	\$66,288		\$66,288	\$0
7	Bishop	GRADES 1-5	1.00		\$64,112		1.00	\$66,288		\$66,288	\$0
8	Bishop	GRADES 1-5	0.50		\$21,105		0.50	\$23,148		\$23,148	\$0
9	Bishop	GRADES 1-5	1.00		\$69,100		1.00	\$71,276		\$71,276	\$0
10	Bishop	GRADES 1-5	1.00		\$69,100		1.00	\$71,276		\$71,276	\$0
11	Bishop	GRADES 1-5	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
12	Bishop	GRADES 1-5	0.50		\$27,889		0.50	\$30,406		\$30,406	\$0
13	Bishop	GRADES 1-5	0.50		\$35,754		0.50	\$36,842		\$36,842	\$0
14	Bishop	GRADES 1-5	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
15	Bishop	GRADES 1-5	1.00		\$44,120		1.00	\$46,295		\$46,295	\$0
16	Bishop	GRADES 1-5	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
17	Bishop	GRADES 1-5	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
18	Bishop	GRADES 1-5	1.00		\$42,209		1.00	\$46,295		\$46,295	\$0
19	Bishop	GRADES 1-5	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
20	Bishop	GRADES 1-5	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
21	Bishop	GRADES 1-5	1.00		\$39,424		1.00	\$42,830		\$42,830	\$0
22			19.00		\$1,046,951		19.00	\$1,114,484			
23	Brackett	KINDERGARTEN	1.00		\$60,830		1.00	\$68,388		\$68,388	\$0
24	Brackett	KINDERGARTEN	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
25	Brackett	KINDERGARTEN	1.00		\$44,837		1.00	\$48,910		\$48,910	\$0
26	Brackett	GRADES 1-5	1.00		\$41,263		1.00	\$45,340		\$45,340	\$0
27	Brackett	GRADES 1-5	1.00		\$40,787		1.00	\$46,295		\$46,295	\$0
28	Brackett	GRADES 1-5	1.00		\$63,872		1.00	\$66,048		\$66,048	\$0
29	Brackett	GRADES 1-5	1.00		\$44,120		1.00	\$48,910		\$48,910	\$0
30	Brackett	GRADES 1-5	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
31	Brackett	GRADES 1-5	1.00		\$73,833		1.00	\$76,148		\$76,148	\$0
32	Brackett	GRADES 1-5	1.00		\$50,302		1.00	\$54,858		\$54,858	\$0
33	Brackett	GRADES 1-5	1.00		\$51,018		1.00	\$55,572		\$55,572	\$0
34	Brackett	GRADES 1-5	1.00		\$40,655		1.00	\$44,384		\$44,384	\$0
35	Brackett	GRADES 1-5	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
36	Brackett	GRADES 1-5	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
37	Brackett	GRADES 1-5	1.00		\$40,659		1.00	\$44,384		\$44,384	\$0
38	Brackett	GRADES 1-5	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
39	Brackett	GRADES 1-5	1.00		\$47,920		1.00	\$52,477		\$52,477	\$0
40	Brackett	GRADES 1-5	1.00		\$40,659		1.00	\$44,384		\$44,384	\$0
41	Brackett	GRADES 1-6	1.00		\$51,022		1.00	\$55,572		\$55,572	\$0
42	Brackett	GRADES 1-5	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
43	Brackett	GRADES 1-5	1.00		\$61,499		1.00	\$69,035		\$69,035	\$0
44			21.00		\$1,041,985		21.00	\$1,131,966			
45	Dallin	KINDERGARTEN	1.00		\$63,872		1.00	\$66,048		\$66,048	\$0
46	Dallin	KINDERGARTEN	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
47	Dallin	KINDERGARTEN	1.00		\$47,920		1.00	\$52,477		\$52,477	\$0
48	Dallin	GRADES 1-5	1.00		\$37,897		1.00	\$41,534		\$41,534	\$0
49	Dallin	GRADES 1-5	1.00		\$39,359		1.00	\$43,438		\$43,438	\$0
50	Dallin	GRADES 1-5	1.00		\$70,831		1.00	\$73,048		\$73,048	\$0
51	Dallin	GRADES 1-5	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
52	Dallin	GRADES 1-5	1.00		\$42,209		1.00	\$46,295		\$46,295	\$0
53	Dallin	GRADES 1-5	1.00		\$45,077		1.00	\$49,157		\$49,157	\$0
54	Dallin	GRADES 1-5	1.00		\$64,112		1.00	\$66,288		\$66,288	\$0
55	Dallin	GRADES 1-5	1.00		\$42,209		1.00	\$46,295		\$46,295	\$0
56	Dallin	GRADES 1-5	1.00		\$46,981		1.00	\$51,527		\$51,527	\$0
57	Dallin	GRADES 1-5	1.00		\$69,100		1.00	\$71,276		\$71,276	\$0
58	Dallin	GRADES 1-5	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
59	Dallin	GRADES 1-5	1.00		\$70,831		1.00	\$73,048		\$73,048	\$0
60	Dallin	GRADES 1-5	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
61	Dallin	GRADES 1-5	1.00		\$69,100		1.00	\$71,276		\$71,276	\$0
62	Dallin	GRADES 1-6				1.00		\$45,000		\$45,000	\$0
63			17.00		\$930,431		18.00	\$1,033,539			
64	Hardy	KINDERGARTEN	1.00		\$42,209		1.00	\$46,295		\$46,295	\$0
65	Hardy	KINDERGARTEN	1.00		\$40,659		1.00	\$44,384		\$44,384	\$0
66	Hardy	KINDERGARTEN	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
67	Hardy	GRADES 1-5	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
68	Hardy	GRADES 1-5	1.00		\$42,213		1.00	\$46,295		\$46,295	\$0
69	Hardy	GRADES 1-5	1.00		\$42,213		1.00	\$46,295		\$46,295	\$0
70	Hardy	GRADES 1-5	1.00		\$39,276		1.00	\$44,384		\$44,384	\$0
71	Hardy	GRADES 1-5	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
72	Hardy	GRADES 1-5	0.50		\$34,430		0.50	\$35,518		\$35,518	\$0
73	Hardy	GRADES 1-5	0.50		\$26,341		0.50	\$28,620		\$28,620	\$0
74	Hardy	GRADES 1-5	1.00		\$64,591		1.00	\$66,767		\$66,767	\$0
75	Hardy	GRADES 1-5	1.00		\$41,263		1.00	\$45,340		\$45,340	\$0
76	Hardy	GRADES 1-5	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
77	Hardy	GRADES 1-5	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
78	Hardy	GRADES 1-5	1.00		\$63,721		1.00	\$68,388		\$68,388	\$0
79	Hardy	GRADES 1-5	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
80	Hardy	GRADES 1-5	1.00		\$40,659		1.00	\$44,384		\$44,384	\$0
81			16.00		\$810,807		16.00	\$871,574			
82	Peirce	KINDERGARTEN	1.00		\$42,928		1.00	\$47,008		\$47,008	\$0
83	Peirce	KINDERGARTEN	1.00		\$69,100		1.00	\$71,276		\$71,276	\$0
84	Peirce	GRADES 1-5	1.00		\$40,659		1.00	\$44,384		\$44,384	\$0
85	Peirce	GRADES 1-5	1.00		\$41,263		1.00	\$45,340		\$45,340	\$0
86	Peirce	GRADES 1-5	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
87	Peirce	GRADES 1-5	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
88	Peirce	GRADES 1-5	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
89	Peirce	GRADES 1-5	1.00		\$64,351		1.00	\$66,527		\$66,527	\$0
90	Peirce	GRADES 1-5	1.00		\$40,655		1.00	\$44,384		\$44,384	\$0
91	Peirce	GRADES 1-5	1.00		\$46,498		1.00	\$52,477		\$52,477	\$0
92	Peirce	GRADES 1-5	1.00		\$50,302		1.00	\$54,858		\$54,858	\$0
93	Peirce	GRADES 1-5	1.00		\$50,302		1.00	\$54,858		\$54,858	\$0
94			12.00		\$614,337		12.00	\$660,206			
95	Stratton	KINDERGARTEN	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
96	Stratton	KINDERGARTEN	1.00		\$69,579		1.00	\$71,755		\$31,755	\$40,000
97	Stratton	GRADES 1-5	0.50		\$28,959		0.50	\$31,503		\$31,503	\$0
98	Stratton	GRADES 1-5	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
99	Stratton	GRADES 1-5	0.50		\$28,959		0.50	\$31,503		\$31,503	\$0
100	Stratton	GRADES 1-5	1.00		\$40,784		1.00	\$44,866		\$44,866	\$0
101	Stratton	GRADES 1-5	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
102	Stratton	GRADES 1-5	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
103	Stratton	GRADES 1-6	1.00		\$42,209		1.00	\$46,295		\$46,295	\$0
104	Stratton	GRADES 1-5	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0

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		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
105	Stratton	GRADES 1-5	1.00	\$52,683		1.00		\$57,240		\$57,240	\$0
106	Stratton	GRADES 1-5	1.00	\$46,017		1.00		\$50,096		\$50,096	\$0
107	Stratton	GRADES 1-5	1.00	\$40,655		1.00		\$44,384		\$44,384	\$0
108	Stratton	GRADES 1-5	1.00	\$40,655		1.00		\$44,384		\$44,384	\$0
109	Stratton	GRADES 1-5	1.00	\$40,655		1.00		\$44,384		\$44,384	\$0
110	Stratton	GRADES 1-5	1.00	\$39,424		1.00		\$42,830		\$42,830	\$0
111	Stratton	GRADES 1-5	1.00	\$44,120		1.00		\$48,193		\$48,193	\$0
112			16.00		\$796,445	16.00		\$860,580			
113	Thomp	KINDERGARTEN	1.00	\$44,591		1.00		\$50,096		\$50,096	\$0
114	Thomp	KINDERGARTEN	1.00	\$52,683		1.00		\$57,240		\$57,240	\$0
115	Thomp	KINDERGARTEN	1.00	\$44,120		1.00		\$48,193		\$48,193	\$0
116	Thomp	GRADES 1-5	1.00	\$40,655		1.00		\$44,384		\$44,384	\$0
117	Thomp	GRADES 1-5	1.00	\$50,302		1.00		\$54,858		\$54,858	\$0
118	Thomp	GRADES 1-5	1.00	\$46,017		1.00		\$50,096		\$50,096	\$0
119	Thomp	GRADES 1-5	1.00	\$40,655		1.00		\$44,384		\$44,384	\$0
120	Thomp	GRADES 1-5	1.00	\$46,017		1.00		\$50,096		\$50,096	\$0
121	Thomp	GRADES 1-5	1.00	\$64,112		1.00		\$66,288		\$66,288	\$0
122	Thomp	GRADES 1-5	1.00	\$46,017		1.00		\$50,096		\$50,096	\$0
123	Thomp	GRADES 1-5	1.00	\$61,224		1.00		\$63,400		\$63,400	\$0
124	Thomp	GRADES 1-5	1.00	\$44,120		1.00		\$48,193		\$48,193	\$0
125	Thomp	GRADES 1-5	1.00	\$52,683		1.00		\$57,240		\$57,240	\$0
126	Thomp	GRADES 1-5	1.00	\$64,591		1.00		\$66,767		\$66,767	\$0
127	Thomp	GRADES 1-5	1.00	\$70,831		1.00		\$73,048		\$73,048	\$0
128	Thomp	GRADES 1-5	1.00	\$68,860		1.00		\$71,036		\$71,036	\$0
129	Thomp	GRADES 1-5	1.00	\$47,920		1.00		\$52,477		\$52,477	\$0
130			17.00		\$885,399	17.00		\$947,896			
131	****					1.00		\$45,000		\$45,000	\$0
132						1.00		\$45,000			
133											\$0
134	TOTAL FTE		118.00			120.00					\$0
135											\$0
136	Brackett	ESW ELL	0.70	\$32,215		0.80		\$40,077		\$23,558	\$16,519
137	Dallin	ESW ELL	0.35	\$7,371		0.35		\$7,371		\$7,371	\$0
138	ESW	ESW ELL	1.00	\$42,209		1.00		\$46,295		\$46,295	\$0
139	Hardy	ESW ELL	1.00	\$21,060		1.00		\$21,587		\$21,587	\$0
140	ESW	ESW ELL	0.30	\$6,318		0.30		\$6,476		\$6,476	\$0
141	Hardy +	ESW ELL	0.50	\$27,534		0.50		\$30,047		\$30,047	\$0
142	Peirce	ESW ELL	0.60	\$18,966		0.60		\$34,344		\$34,344	\$0
143	Thomp	ESW ELL	0.70	\$34,548		0.70		\$37,738		\$37,738	\$0
144			5.15		\$190,220	5.25		\$223,935			
145	Bishop	KINDER AIDES	1.50	\$163,653		10.50		\$163,653		\$0	\$163,653
146	Brackett		2.00							\$0	\$0
147	Dallin		1.00							\$0	\$0
148	Hardy		1.50							\$0	\$0
149	Peirce		1.00							\$0	\$0
150	Stratton		1.50							\$0	\$0
151	Thomp		2.00							\$0	\$0
152			10.50		\$163,653	10.50		\$163,653			
153	Bishop	ESW READING	1.00	\$69,579		1.00		\$71,755		\$71,755	\$0
154	Dallin	ESW READING	1.00	\$59,355		1.00		\$61,527		\$61,527	\$0
155	Dallin	ESW READING	1.00	\$56,432		1.00		\$63,400		\$63,400	\$0
156	Brackett	ESW READING	1.00	\$48,635		1.00		\$53,194		\$33,194	\$20,000
157	Brackett	ESW READING	1.00	\$70,112		1.00		\$72,329		\$37,329	\$35,000

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158	ESW	ESW READING	1.00		\$69,100			\$71,276		\$2,176	\$69,100
159	Hardy	ESW READING	1.00		\$66,212			\$68,388		\$68,388	\$0
160	Har/Pei	ESW READING	0.70		\$28,461			\$31,069		\$31,069	\$0
161	Peirce	ESW READING	1.00		\$66,212			\$68,388		\$2,176	\$66,212
162	Stratton	ESW READING	1.00		\$69,487			\$71,683		\$71,683	\$0
163	ESW	ESW READING	1.00		\$69,579			\$71,755		\$36,755	\$35,000
164	Bishop	ESW READING	1.00		\$53,911			\$56,286		\$56,286	\$0
165	ESW	ESW READING	1.00		\$66,839			\$69,035		\$69,035	\$0
166	Thomp	ESW READING	1.00		\$66,212			\$68,388		\$47,388	\$21,000
167	Thomp	ESW READING	1.00		\$67,464			\$69,681		\$59,448	\$10,233
168	ESW	ESW COACHING	1.00		\$48,400			\$49,610		\$49,610	\$0
169	Thomp	TITLE1 OUTRCH	1.00		\$15,976			\$15,976		\$8,185	\$7,791
170			16.70		\$991,967		16.70	\$1,033,742			
171	ESW	ESW ART	0.60		\$26,757		0.65	\$31,638		\$31,638	\$0
172	ESW	ESW ART	1.00		\$50,302		1.00	\$54,858		\$54,858	\$0
173	ESW	ESW ART	1.00		\$44,837		1.00	\$48,910		\$48,910	\$0
174	ESW	ESW ART	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
175			3.60		\$167,913		3.65	\$185,503			
176	Dallin	ESW PHYS ED	0.65		\$32,081		0.65	\$35,042		\$35,042	\$0
177	Dallin	ESW PHYS ED	0.45		\$17,713		0.45	\$19,547		\$19,547	\$0
178	ESW	ESW PHYS ED	1.00		\$37,897		1.00	\$41,534		\$41,534	\$0
179	ESW	ESW PHYS ED	1.00		\$48,642		1.00	\$53,193		\$53,193	\$0
180	Hardy	ESW PHYS ED	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
181	Peirce	ESW PHYS ED	1.00		\$39,359		1.00	\$43,438		\$43,438	\$0
182	Stratton	ESW PHYS ED	1.00		\$64,591		1.00	\$66,767		\$66,767	\$0
183	Thomp	ESW PHYS ED	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
184			7.10		\$362,544		7.10	\$388,517			
185	Dallin	ESW LIBRARY	0.80		\$12,781		0.80	\$12,781		\$12,781	\$0
186	Brackett	ESW LIBRARY	0.80		\$12,781		0.80	\$12,781		\$12,781	\$0
187	Stratton	ESW LIBRARY	1.00		\$15,976		1.00	\$15,976		\$15,976	\$0
188	Thomp	ESW LIBRARY	1.00		\$15,976		1.00	\$15,976		\$15,976	\$0
189	Bishop	ESW LIBRARY	1.00		\$15,976		1.00	\$15,976		\$15,976	\$0
190	Hardy	ESW LIBRARY	0.80		\$12,781		0.80	\$12,781		\$12,781	\$0
191	Peirce	ESW LIBRARY	0.60		\$9,586		0.60	\$9,586		\$9,586	\$0
192			6.00		\$95,855		6.00	\$95,856			
193	ESW	ESW ACE/GIFTED	0.75		\$18,450		0.75	\$18,000		\$18,000	\$0
194	ESW	ESW ACE/GIFTED	0.50		\$12,300		0.50	\$12,000		\$12,000	\$0
195	ESW	ESW ACE/GIFTED	0.50		\$12,300		0.50	\$12,000		\$12,000	\$0
196	ESW	ESW ACE/GIFTED	0.50		\$12,300		0.50	\$12,000		\$12,000	\$0
197			2.25		\$55,350		2.25	\$54,000			
198	ESW	ESW MUSIC	0.60		\$21,367		0.60	\$38,607		\$38,607	\$0
199	ESW	ESW MUSIC	1.00		\$66,366		1.00	\$71,036		\$71,036	\$0
200	ESW	ESW MUSIC	1.00		\$61,503		1.00	\$69,034		\$69,034	\$0
201	ESW	ESW MUSIC	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
202			3.60		\$207,154		3.60	\$241,684			
203	ESW	ESW INSTUMENT	1.00		\$61,224		1.00	\$63,400		\$0	\$63,400
204	ESW	ESW INSTUMENT	1.00		\$49,352		1.00	\$53,911		\$0	\$53,911
205			2.00		\$110,576		2.00	\$117,312			
206	ESW	MATH MENTORS			\$45,000			\$0		\$0	\$0
207					\$45,000			\$0			
208	ESW	K Tuitions								(\$751,500)	\$751,500
209											
210	Ottoson	ENGLISH	1.00		\$50,302		1.00	\$52,477		\$52,477	\$0

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
211	Ottoson	ENGLISH	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
212	Ottoson	ENGLISH	1.00		\$43,164		1.00	\$47,252		\$47,252	\$0
213	Ottoson	ENGLISH	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
214	Ottoson	ENGLISH	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
215	Ottoson	ENGLISH	1.00		\$58,636		1.00	\$63,675		\$63,675	\$0
216	Ottoson	ENGLISH	1.00		\$40,655		1.00	\$44,384		\$44,384	\$0
217	Ottoson	ENGLISH	0.50		\$34,792		0.50	\$35,878		\$35,878	\$0
218	Ottoson	ENG/READING	1.00		\$69,583		1.00	\$71,755		\$71,755	\$0
219	Ottoson	ENG/READING	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
220				9.50		\$499,499		9.50	\$532,197		
221	Ottoson	LIBRARY	0.50		\$34,792		0.50	\$35,878		\$35,878	\$0
222				0.50		\$34,792		0.50	\$35,878		
223	Ottoson	OTTO ELL	1.00		\$53,400		1.00	\$57,954		\$57,954	\$0
224				1.00		\$53,400		1.00	\$57,954		
225	Ottoson	MATH	1.00		\$47,923		1.00	\$52,007		\$52,007	\$0
226	Ottoson	MATH	1.00		\$41,342		1.00	\$45,100		\$45,100	\$0
227	Ottoson	MATH	1.00		\$52,683		1.00	\$57,240		\$30,899	\$26,341
228	Ottoson	MATH	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
229	Ottoson	MATH	1.00		\$61,228		1.00	\$63,400		\$63,400	\$0
230	Ottoson	MATH	1.00		\$67,464		1.00	\$69,681		\$69,681	\$0
231	Ottoson	MATH	1.00		\$51,734		1.00	\$56,286		\$56,286	\$0
232	Ottoson	MATH	1.00		\$46,738		1.00	\$48,639		\$48,639	\$0
233	Ottoson	MATH	1.00		\$39,280		1.00	\$42,959		\$23,319	\$19,640
234	Ottoson	MATH	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
235	Ottoson	MATH	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
236	Ottoson	MATH	1.00		\$60,830		1.00	\$68,388		\$68,388	\$0
237	Ottoson	MATH	1.00		\$39,424		1.00	\$42,830		\$42,830	\$0
238				13.00		\$660,512		13.00	\$712,059		
239	Ottoson	SCIENCE	1.00		\$39,276		1.00	\$42,959		\$42,959	\$0
240	Ottoson	SCIENCE	1.00		\$64,591		1.00	\$66,767		\$66,767	\$0
241	Ottoson	SCIENCE	1.00		\$64,112		1.00	\$66,288		\$66,288	\$0
242	Ottoson	SCIENCE	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
243	Ottoson	SCIENCE	1.00		\$57,918		1.00	\$63,006		\$63,006	\$0
244	Ottoson	SCIENCE	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
245	Ottoson	SCIENCE	1.00		\$40,796		1.00	\$44,204		\$44,204	\$0
246	Ottoson	SCIENCE	1.00		\$40,324		1.00	\$44,384		\$44,384	\$0
247	Ottoson	SCIENCE	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
248	Ottoson	SCIENCE	1.00		\$69,730		1.00	\$71,922		\$71,922	\$0
249	Ottoson	SCIENCE	1.00		\$64,112		1.00	\$66,288		\$66,288	\$0
250				11.00		\$594,624		11.00	\$633,251		
251	Ottoson	SOCIAL STUDIES	1.00		\$60,830		1.00	\$68,388		\$68,388	\$0
252	Ottoson	SOCIAL STUDIES	1.00		\$64,591		1.00	\$66,767		\$66,767	\$0
253	Ottoson	SOCIAL STUDIES	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
254	Ottoson	SOCIAL STUDIES	1.00		\$42,691		1.00	\$46,767		\$46,767	\$0
255	Ottoson	SOCIAL STUDIES	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
256	Ottoson	SOCIAL STUDIES	1.00		\$37,897		1.00	\$41,534		\$41,534	\$0
257	Ottoson	SOCIAL STUDIES	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
258	Ottoson	SOCIAL STUDIES	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
259	Ottoson	SOCIAL STUDIES	1.00		\$40,784		1.00	\$44,866		\$44,866	\$0
260	Ottoson	SOCIAL STUDIES	1.00		\$47,920		1.00	\$52,477		\$52,477	\$0
261	Ottoson	SOCIAL STUDIES	1.00		\$40,659		1.00	\$44,384		\$44,384	\$0
262				11.00		\$550,153		11.00	\$595,324		
263	Ottoson	SPANISH	1.00		\$53,400		1.00	\$57,954		\$57,954	\$0

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
264	Ottoson	LATIN	1.00		\$57,918			\$63,006		\$63,006	\$0
265	Ottoson	SPANISHLATIN	1.00		\$60,830			\$68,388		\$68,388	\$0
266	Ottoson	FRENCH	1.00		\$59,355			\$64,345		\$64,345	\$0
267	Ottoson	SPANISH	0.80		\$40,000			\$40,000		\$40,000	\$0
268	Ottoson	FRENCH	0.40		\$20,000			\$20,000		\$20,000	\$0
269				5.20		\$291,504		5.20	\$313,693		
270	Ottoson	ART	1.00		\$66,212			\$68,388		\$68,388	\$0
271	Ottoson	ART	1.00		\$46,021			\$50,096		\$50,096	\$0
272				2.00		\$112,233		2.00	\$118,484		
273	Ottoson	MUSIC	1.00		\$39,424			\$42,830		\$42,830	\$0
274	Ottoson	MUSIC	1.00		\$50,302			\$54,858		\$54,858	\$0
275	Ottoson	DRAMA	0.50		\$33,108			\$35,878		\$35,878	\$0
276				2.50		\$122,834		2.50	\$133,566		
277	Ottoson	PHYS ED	1.00		\$64,591			\$66,767		\$66,767	\$0
278	Ottoson	PHYS ED	1.00		\$60,830			\$68,388		\$68,388	\$0
279	Ottoson	PHYS ED	1.00		\$64,351			\$66,527		\$66,527	\$0
280	Ottoson	PHYS ED	1.00		\$54,111			\$58,607		\$58,607	\$0
281						\$243,883		4.00	\$260,290		
282	Ottoson	FAMILY SCIENCE	1.00		\$67,468			\$69,861		\$69,861	\$0
283	Ottoson	FAMILY SCIENCE	0.20		\$7,333			\$8,014		\$8,014	\$0
284	Ottoson	FAMILY SCIENCE	1.00		\$56,492			\$61,527		\$61,527	\$0
285				2.20		\$131,293		2.20	\$139,403		
286	Ottoson	TECH ED	0.50		\$34,790			\$35,878		\$35,878	\$0
287	Ottoson	TECH ED	1.00		\$66,212			\$68,388		\$68,388	\$0
288	Ottoson	TECH ED	1.00		\$66,212			\$68,388		\$68,388	\$0
289	Ottoson	TECH ED	1.00		\$66,212			\$68,388		\$68,388	\$0
290				3.50		\$233,427		3.50	\$241,043		
291	Ottoson	GIFTED/ACE	1.00		\$57,918			\$63,006		\$63,006	\$0
292	Ottoson	GIFTED/ACE	0.20		\$4,800			\$4,800		\$4,800	\$0
293				1.20		\$62,718		1.20	\$67,806		
294	Ottoson	GUIDANCE	1.00		\$70,831			\$73,048		\$73,048	\$0
295	Ottoson	GUIDANCE	1.00		\$49,352			\$53,911		\$53,911	\$0
296	Ottoson	GUIDANCE	1.00		\$44,120			\$48,193		\$48,193	\$0
297	Ottoson	GUID METCO	1.00		\$55,064			\$30,047		\$2,515	\$27,532
298				4.00		\$219,366		3.50	\$205,200		
299	****	TEACHER					1.00	\$45,000		\$45,000	\$0
300	****	TBD						(\$75,000)		(\$75,000)	\$0
301							1.00		(\$30,000)		
302	HS	SCIENCE	1.00		\$67,464			\$69,681		\$69,681	\$0
303	HS	SCIENCE	1.00		\$66,212			\$68,388		\$68,388	\$0
304	HS	SCIENCE	1.00		\$49,355			\$53,911		\$53,911	\$0
305	HS	SCIENCE	1.00		\$36,664			\$40,072		\$40,072	\$0
306	HS	SCIENCE	1.00		\$61,224			\$63,400		\$50,720	\$12,680
307	HS	SCIENCE	1.00		\$41,263			\$45,340		\$45,340	\$0
308	HS	SCIENCE	1.00		\$57,918			\$63,006		\$63,006	\$0
309	HS	SCIENCE	1.00		\$70,112			\$72,329		\$72,329	\$0
310	HS	SCIENCE	1.00		\$66,212			\$68,388		\$68,388	\$0
311	HS	SCIENCE	1.00		\$50,302			\$54,858		\$54,858	\$0
312	HS	SCIENCE	1.00		\$44,120			\$48,193		\$48,193	\$0
313	HS	SCIENCE	1.00		\$43,097			\$46,504		\$46,504	\$0
314	HS	SCIENCE	1.00		\$63,718			\$65,893		\$65,893	\$0
315	HS	SCIENCE					0.20	\$16,000		\$16,000	\$0
316				13.00		\$717,661		13.20	\$775,964		

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
317	HS	SOCIAL STUDIES	1.00		\$42,209		1.00	\$46,295		\$46,295	\$0
318	HS	SOCIAL STUDIES	1.00		\$61,224		1.00	\$63,400		\$63,400	\$0
319	HS	SOCIAL STUDIES	1.00		\$40,655		1.00	\$44,384		\$44,384	\$0
320	HS	SOCIAL STUDIES	1.00		\$47,920		1.00	\$52,477		\$52,477	\$0
321	HS	SOCIAL STUDIES	0.20		\$16,611		0.20	\$17,076		\$17,076	\$0
322	HS	SOCIAL STUDIES	1.00		\$50,811		1.00	\$53,193		\$53,193	\$0
323	HS	SOCIAL STUDIES	1.00		\$46,498		1.00	\$50,817		\$50,817	\$0
324	HS	SOCIAL STUDIES	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
325	HS	SOCIAL STUDIES	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
326	HS	SOCIAL STUDIES	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0
327	HS	SOCIAL STUDIES	1.00		\$44,837		1.00	\$48,910		\$48,910	\$0
328	HS	SOCIAL STUDIES	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
329			11.20		\$560,282		11.20	\$601,421			
330	HS	HS ENGLISH	1.00		\$45,545		1.00	\$49,626		\$49,626	\$0
331	HS	HS ENGLISH	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
332	HS	HS ENGLISH	1.00		\$55,064		1.00	\$60,094		\$60,094	\$0
333	HS	HS ENGLISH	1.00		\$40,655		1.00	\$44,384		\$44,384	\$0
334	HS	HS ENGLISH	1.00		\$63,872		1.00	\$66,048		\$66,048	\$0
335	HS	HS ENGLISH	1.00		\$42,209		1.00	\$46,295		\$46,295	\$0
336	HS	HS ENGLISH	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
337	HS	HS ENGLISH	1.00		\$61,224		1.00	\$63,400		\$63,400	\$0
338	HS	HS ENGLISH	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
339	HS	HS ENGLISH	1.00		\$70,831		1.00	\$73,048		\$73,048	\$0
340	HS	HS ENGLISH	1.00		\$50,302		1.00	\$54,858		\$54,858	\$0
341	HS	HS ENGLISH	1.00		\$45,545		1.00	\$49,626		\$49,626	\$0
342	HS	HS ENGLISH	1.00		\$60,830		1.00	\$68,388		\$68,388	\$0
343	HS	HS ENGLISH	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
344	HS	HS ENGLISH	0.20		\$16,058		0.20	\$16,508		\$16,508	\$0
345			14.20		\$779,962		14.20	\$832,610			
346	HS	HS MATH	1.00		\$43,164		1.00	\$47,252		\$47,252	\$0
347	HS	HS MATH	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
348	HS	HS MATH	1.00		\$44,833		1.00	\$48,910		\$48,910	\$0
349	HS	HS MATH	1.00		\$69,579		0.60	\$44,400		\$44,400	\$0
350	HS	HS MATH	1.00		\$49,352		1.00	\$53,910		\$53,910	\$0
351	HS	HS MATH	1.00		\$67,464		1.00	\$69,681		\$69,681	\$0
352	HS	HS MATH	1.00		\$66,212		1.00	\$68,388		\$42,388	\$26,000
353	HS	HS MATH	1.00		\$63,872		1.00	\$66,048		\$41,048	\$25,000
354	HS	HS MATH	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
355	HS	HS MATH	0.60		\$33,039		0.60	\$36,056		\$36,056	\$0
356	HS	HS MATH	0.80		\$35,296		0.80	\$38,554		\$38,554	\$0
357	HS	HS MATH	1.00		\$61,499		1.00	\$69,034		\$69,034	\$0
358	HS	HS MATH	1.00		\$41,263		1.00	\$45,340		\$45,340	\$0
359	HS	HS MATH AIDE	1.00		\$37,901		1.00	\$39,362		\$31,362	\$8,000
360	****					(0.60)		(\$27,000)		(\$27,000)	\$0
361			13.40		\$745,898		12.40	\$736,712			
362	HS	HS MUS/DRAMA	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
363	HS	HS MUSIC	1.00		\$69,104		1.00	\$71,276		\$71,276	\$0
364	HS	HS MUSIC	1.00		\$66,839		1.00	\$69,034		\$69,034	\$0
365	SW	HS MUSIC	0.20		\$17,778		0.20	\$18,276		\$18,276	\$0
366			3.20		\$219,933		3.20	\$226,974			
367	HS	WORLD LANG	1.00		\$68,860		1.00	\$71,036		\$71,036	\$0
368	HS	WORLD LANG	1.00		\$37,897		1.00	\$41,534		\$41,534	\$0
369	HS	WORLD LANG	1.00		\$44,120		1.00	\$48,193		\$48,193	\$0

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
370	HS	WORLD LANG	0.60		\$31,612		0.60	\$34,344		\$34,344	\$0
371	HS	WORLD LANG	1.00		\$58,636		1.00	\$63,675		\$63,675	\$0
372	HS	WORLD LANG	1.00		\$40,655		1.00	\$44,384		\$44,384	\$0
373		WORLD LANG	0.20		\$8,406		0.20	\$8,729		\$8,729	\$0
374		WORLD LANG	1.00		\$36,664		1.00	\$37,901		\$37,901	\$0
375	HS	WORLD LANG	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
376	HS	WORLD LANG	1.00		\$49,352		1.00	\$53,911		\$53,911	\$0
377	HS	WORLD LANG	0.80		\$59,742		0.80	\$61,592		\$61,592	\$0
378	****					(1.00)		(\$45,000)		(\$45,000)	\$0
379			9.60		\$505,523		8.60	\$492,054			
380	HS	ALTERNATIVE	1.00		\$45,077		1.00	\$49,157		\$49,157	\$0
381	HS	ALTERNATIVE	1.00		\$59,352		1.00	\$64,345		\$64,345	\$0
382			2.00		\$104,429		2.00	\$113,502			
383	HS	HS ELL	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
384			1.00		\$66,212		1.00	\$68,388			
385	HS	FAMILY SCIENCE	1.00		\$69,730		1.00	\$71,922		\$71,922	\$0
386	HS	FAMILY SCIENCE	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
387	HS	FAMILY SCIENCE	1.00		\$69,339		1.00	\$71,515		\$71,515	\$0
388	HS	FAMILY SCIENCE	1.00		\$70,831		0.80	\$59,112		\$59,112	\$0
389			4.00		\$279,479		3.80	\$274,304			
390	HS	HS TECH ED	0.60		\$23,836		0.60	\$41,033		\$41,033	\$0
391	HS	BUSINESS ED	1.00		\$69,579			\$0		\$0	\$0
392			1.60		\$93,416		0.60	\$41,033			
393	HS	HS ART	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
394	HS	HS ART	1.00		\$68,860		1.00	\$71,036		\$71,036	\$0
395			2.00		\$135,073		2.00	\$139,424			
396	HS	PHYS ED	1.00		\$46,017		1.00	\$50,096		\$50,096	\$0
397	HS	PHYS ED	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
398	HS	PHYS ED	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
399	HS	PHYS ED			\$15,000			\$6,300		\$6,300	\$0
400			3.00		\$166,382		3.00	\$170,876			
401	HS	LIBRARY	1.00		\$70,352		1.00	\$72,569		\$72,569	\$0
402	HS	LIBRARY	1.00		\$23,818		1.00	\$23,818		\$23,818	\$0
403			2.00		\$94,170		2.00	\$96,387			
404	HS	GUIDANCE	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
405	HS	GUIDANCE	1.00		\$62,173		1.00	\$69,681		\$69,681	\$0
406	HS	GUIDANCE	1.00		\$60,830		1.00	\$68,388		\$68,388	\$0
407	HS	GUIDANCE	1.00		\$66,212		1.00	\$68,388		\$68,388	\$0
408	HS	GUIDANCE	1.00		\$52,683		1.00	\$57,240		\$57,240	\$0
409	HS	GUIDANCE	1.00		\$58,636		1.00	\$63,675		\$63,675	\$0
410	SW	GUIDANCE				0.50		\$30,047		\$2,515	\$27,532
411	HS	GUID SUMMER			\$5,000			\$5,000		\$5,000	\$0
412	HS	TRUANT OFFICER	1.00		\$35,832		1.00	\$36,697		\$36,697	\$0
413	HS	ADD'L CLERICAL			\$5,000			\$5,000		\$5,000	\$0
414	HS	IN HOUSE SUSP	1.00		\$44,000		1.00	\$44,000		\$44,000	\$0
415	HS	SCHL RES OFF	0.50		\$22,844		0.50	\$23,529		\$23,529	\$0
416					\$479,422		9.00	\$540,033			
417	Bish/Peir	SW TEAM CHAIR	1.00		\$73,833		1.00	\$76,148		\$76,148	\$0
418	Brackett	SW TEAM CHAIR	1.00		\$62,213		1.00	\$67,266		\$67,266	\$0
419	Dall/Tho	SW TEAM CHAIR	1.00		\$64,591		1.00	\$66,767		\$2,176	\$64,591
420	Dall/Tho	SW TEAM CHAIR	1.00		\$70,469		1.00	\$72,781		\$72,781	\$0
421	Peir/Bish	SW TEAM CHAIR	1.00		\$69,579		1.00	\$71,755		\$71,755	\$0
422	Stratton	SW TEAM CHAIR	1.00		\$66,212		1.00	\$68,388		\$2,176	\$66,212

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
423	Str/Otto	SW TEAM CHAIR	1.00		\$70,466			\$72,781		\$72,781	\$0
424	HS	SW TEAM CHAIR	0.50		\$33,734			\$34,841		\$34,841	\$0
425	HS	SW TEAM CHAIR	0.50		\$25,000			\$25,000		\$25,000	\$0
426	HS	SW TEAM CHAIR	1.00		\$66,839			\$69,034		\$2,195	\$66,839
427	Ottoson	SW TEAM CHAIR	1.00		\$66,126			\$68,388		\$68,388	\$0
428	Ottoson	SW TEAM CHAIR	1.00		\$66,839			\$69,034		\$2,195	\$66,839
429	Brackett	SPED EDU & TESTER	1.00		\$36,664			\$40,073		\$40,073	\$0
430				12.00		\$772,565		12.00		\$802,256	
431	Peirce	IN HOUSE SPED	1.00		\$52,683			\$57,240		\$57,240	\$0
432	Brackett	IN HOUSE SPED	1.00		\$70,469			\$72,781		\$72,781	\$0
433	Stratton	IN HOUSE SPED	1.00		\$66,839			\$69,034		\$69,034	\$0
434	Hardy	IN HOUSE SPED	1.00		\$69,339			\$71,515		\$71,515	\$0
435	Peirce	IN HOUSE SPED	1.00		\$66,212			\$68,388		\$68,388	\$0
436	Peirce	IN HOUSE SPED	1.00		\$44,123			\$48,193		\$48,193	\$0
437	Hardy	IN HOUSE SPED	1.00		\$40,787			\$44,866		\$44,866	\$0
438	Hardy	IN HOUSE SPED	1.00		\$42,213			\$46,295		\$46,295	\$0
439	Peirce	1-5/ PATHWAYS	1.00		\$49,971			\$42,830		\$42,830	\$0
440	Dallin	SPED LIASION	1.00		\$57,922			\$63,006		\$63,006	\$0
441	Thomp	ESW SPED SERV	1.00		\$66,212			\$68,388		\$68,388	\$0
442	Stratton	ESW SPED SERV	1.00		\$69,579			\$71,755		\$71,755	\$0
443	Bishop	ESW SPED SERV	1.00		\$39,424			\$42,830		\$42,830	\$0
444	Bra/Dallin	ESW SPED SERV	1.00		\$66,212			\$68,388		\$68,388	\$0
445	ESW	ESW SPED SERV	1.00		\$68,860			\$71,036		\$2,176	\$68,860
446	Hardy	ESW SPED SERV	0.60		\$39,730			\$41,033		\$41,033	\$0
447	Brackett	ESW SPED SERV	1.00		\$70,831			\$73,048		\$73,048	\$0
448				16.60		\$981,407		16.60		\$1,020,626	
449	HS	SPED TEACHER	1.00		\$57,918			\$63,006		\$63,006	\$0
450	HS	SPED TEACHER	1.00		\$57,918			\$63,006		\$63,006	\$0
451	HS	SPED TEACHER	1.00		\$70,831			\$73,048		\$73,048	\$0
452	HS	SPED TEACHER	1.00		\$39,280			\$42,959		\$42,959	\$0
453	HS	SPED TEACHER	1.00		\$67,464			\$69,681		\$69,681	\$0
454	HS	SPED TEACHER	1.00		\$52,683			\$57,240		\$4,557	\$52,683
455	HS	SPED TEACHER	1.00		\$37,901			\$41,534		\$41,534	\$0
456	HS	SPED TEACHER	0.20		\$8,824			\$9,639		\$9,639	\$0
457	HS	SPED TEACHER	1.00		\$59,355			\$64,345		\$64,345	\$0
458	HS	SPED IN HOUSE	1.00		\$60,830			\$68,388		\$68,388	\$0
459				9.20		\$513,004		9.20		\$552,846	
460	Ottoson	SPED TEACHER	1.00		\$36,664			\$40,072		\$40,072	\$0
461	Ottoson	SPED TEACHER	1.00		\$40,655			\$44,384		\$44,384	\$0
462	Ottoson	SPED TEACHER	1.00		\$55,064			\$60,094		\$60,094	\$0
463	Ottoson	SPED TEACHER	1.00		\$69,100			\$71,276		\$71,276	\$0
464	Ottoson	SPED TEACHER	1.00		\$68,860			\$71,036		\$71,036	\$0
465	Ottoson	SPED TEACHER	1.00		\$64,591			\$66,767		\$66,767	\$0
466	Ottoson	SPED TEACHER	1.00		\$66,212			\$68,388		\$68,388	\$0
467	Ottoson	SPED TEACHER	1.00		\$68,989			\$71,276		\$71,276	\$0
468	Ottoson	SPED TEACHER	1.00		\$68,859			\$71,486		\$71,486	\$0
469	Ottoson	SPED TEACHER	1.00		\$70,469			\$72,781		\$72,781	\$0
470	Ottoson	SPED TEACHER	1.00		\$69,100			\$71,276		\$71,276	\$0
471	Ottoson	SPED TEACHER	1.00		\$42,925			\$47,008		\$47,008	\$0
472	Ottoson	SPED TEACHER	1.00		\$43,168			\$47,252		\$47,252	\$0
473	Ottoson	SPED IN HOUSE	1.00		\$61,224			\$63,400		\$63,400	\$0
474				14.00		\$825,882		14.00		\$866,496	
475	Dallin	IN HOUSE SPED	1.00		\$47,920			\$52,477		\$52,477	\$0

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
476	Dallin +	IN HOUSE SPED	1.00	\$67,468		1.00		\$69,681		\$69,681	\$0
477	Dallin +	IN HOUSE SPED	1.00	\$66,216		1.00		\$68,388		\$68,388	\$0
478	Hardy	SPED LIASION	0.90	\$59,594		0.90		\$61,549		\$61,549	\$0
479			3.90		\$241,199	3.90		\$252,095			
480	SW	SW SPED SERV	1.00	\$47,451		1.00		\$51,527		\$51,527	\$0
481	SW	SW SPED SERV	1.00	\$46,735		1.00		\$50,811		\$50,811	\$0
482	SW	SW SPED SERV	1.00	\$64,591		1.00		\$66,767		\$66,767	\$0
483	SW	SW SPED SERV	1.00	\$57,918		1.00		\$63,006		\$63,006	\$0
484	SW	SW SPED SERV	1.00	\$69,100		1.00		\$71,276		\$2,176	\$69,100
485	SW	SW SPED SERV	1.00	\$50,302		1.00		\$54,858		\$4,556	\$50,302
486			6.00		\$336,097	6.00		\$358,245			
487	Dallin	IN HOUSE EARLY	1.00	\$46,981		1.00		\$51,527		\$7,527	\$44,000
488	HS/Da/St	IN HOUSE EARLY	1.00	\$52,686		1.00		\$57,240		\$57,240	\$0
489	HS	IN HOUSE EARLY	1.00	\$39,424		1.00		\$42,831		\$42,831	\$0
490			3.00		\$139,091	3.00		\$151,598			
491	SW	SW SPED OT	1.00	\$69,100		1.00		\$71,276		\$2,176	\$69,100
492	SW	SW SPED OT	1.00	\$60,830		1.00		\$68,388		\$7,558	\$60,830
493	SW	SW SPED OT	0.60	\$36,737		0.60		\$38,040		\$1,303	\$36,737
494	SW	SW SPED OT	1.00	\$47,920		1.00		\$52,477		\$52,477	\$0
495			3.60		\$214,588	3.60		\$230,181			
496	SW	SW SPED TA'S	73.00	\$1,137,778		73.00		\$1,137,778		\$1,106,606	\$31,172
497					\$1,137,778			\$1,137,778			
498	SW	SPED PAR/STAFF	1.00	\$41,820		1.00		\$42,991		\$42,991	\$0
499	SW	SW SPED EARLY	1.00	\$56,496		1.00		\$61,527		\$61,527	\$0
500	SW	SW SPED BEHAV	1.00	\$57,918		1.00		\$63,006		\$63,006	\$0
501	SW	IN HOUSE/INCL	1.00	\$76,875		1.00		\$79,028		\$67,999	\$11,029
502	SW	SPED OUT OF DIS	1.00	\$76,875		1.00		\$79,028		\$67,999	\$11,029
503	SW	DIR OF SPED	1.00	\$105,063		1.00		\$116,300		\$105,271	\$11,029
504	SW	ACADEMIC SUPP						\$0		(\$31,578)	\$31,578
505			6.00		\$415,047	6.00		\$441,879			
506	SW	NURSING	1.00	\$66,212		1.00		\$68,388		\$68,388	\$0
507	SW	NURSING	1.00	\$46,981		1.00		\$51,527		\$51,527	\$0
508	SW	NURSING	1.00	\$46,981		1.00		\$51,527		\$51,527	\$0
509	SW	NURSING	0.50	\$22,540		0.50		\$24,579		\$24,579	\$0
510	SW	NURSING	1.00	\$61,224		1.00		\$63,400		\$63,400	\$0
511	Thomp	NURSING	0.50	\$25,153		0.50		\$27,429		\$27,429	\$0
512	SW	NURSING	1.00	\$57,918		1.00		\$63,006		\$63,006	\$0
513	SW	NURSING	1.00	\$78,468		1.00		\$80,628		\$80,628	\$0
514	SW	NURSING	1.00	\$55,064		1.00		\$60,094		\$60,094	\$0
515			8.00		\$460,543	8.00		\$490,579			
516	SW	C&I ELL	1.00	\$82,000		1.00		\$84,296		\$84,296	\$0
517	SW	C&I HLTH/ WELL	0.80	\$64,077		0.80		\$65,833		\$65,833	\$0
518	SW	C&I PERF ARTS	0.80	\$72,795		0.80		\$74,786		\$74,786	\$0
519	SW	C&I SCIENCE	0.80	\$65,600		0.80		\$67,437		\$67,437	\$0
520	SW	C&I MATH				0.40		\$27,355		\$27,355	\$0
521	SW	C&I FAMILY SCI				0.20		\$13,936		\$13,936	\$0
522	SW	C&I WORD LANG	0.20	\$14,023		0.20		\$14,415		\$14,415	\$0
523	SW	C&I ENGLISH	0.80	\$66,443		0.80		\$68,304		\$68,304	\$0
524	SW	C&I SOC STUD	0.80	\$66,444		0.80		\$68,304		\$68,304	\$0
525	SW	ATHLETIC DIR	0.75	\$61,500		0.75		\$61,680		\$61,680	\$0
526	SW	DIR METCO	1.00	\$75,945		1.00		\$78,024		\$2,079	\$75,945
527	SW	C&D SUPPORT	1.00	\$72,930		0.50		\$36,465		\$36,465	\$0
528	****							\$15,000		\$15,000	\$0

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
529			7.95		\$641,757		8.05		\$675,837		
530	Bishop PRINCIPAL	1.00		\$103,000		1.00		\$105,563		\$105,563	\$0
531	Brackett PRINCIPAL	1.00		\$102,500		1.00		\$105,063		\$105,063	\$0
532	Dallin PRINCIPAL	1.00		\$102,500		1.00		\$105,063		\$105,063	\$0
533	Hardy PRINCIPAL	1.00		\$102,500		1.00		\$105,063		\$105,063	\$0
534	Peirce PRINCIPAL	1.00		\$103,000		1.00		\$105,563		\$105,563	\$0
535	Stratton PRINCIPAL	1.00		\$103,000		1.00		\$105,563		\$105,563	\$0
536	Thomp PRINCIPAL	1.00								\$0	\$0
537	Thomp PRINCIPAL	1.00		\$102,500		1.00		\$105,063		\$105,063	\$0
538	Ottoson PRINCIPAL	1.00		\$106,500		1.00		\$109,163		\$109,163	\$0
539	Ottoson ASST PRIN	1.00		\$80,203		1.00		\$82,449		\$82,449	\$0
540	Ottoson ASST PRIN	1.00		\$76,112		1.00		\$78,243		\$78,243	\$0
541	HS PRINCIPAL	1.00		\$109,265		1.00		\$111,997		\$111,997	\$0
542	HS HS DEAN	1.00		\$86,986		1.00		\$89,422		\$89,422	\$0
543	HS HS DEAN	1.00		\$86,986		1.00		\$89,422		\$89,422	\$0
544	HS HS DEAN	1.00		\$88,670		1.00		\$92,837		\$92,837	\$0
545			15.00		\$1,353,722		14.00		\$1,390,468		
546	Bishop CLERICAL	1.00		\$32,514		1.00		\$33,410		\$33,410	\$0
547	Bishop CLERICAL	1.00		\$11,801		1.00		\$12,127		\$12,127	\$0
548	Brackett CLERICAL	1.00		\$33,614		1.00		\$34,510		\$34,510	\$0
549	Brackett CLERICAL	1.00		\$12,405		1.00		\$12,747		\$12,747	\$0
550	Dallin CLERICAL	1.00		\$33,064		1.00		\$33,960		\$33,960	\$0
551	Dallin CLERICAL	1.00		\$12,405		1.00		\$12,747		\$12,747	\$0
552	Hardy CLERICAL	1.00		\$33,864		1.00		\$34,760		\$34,760	\$0
553	Hardy CLERICAL	1.00		\$12,405		1.00		\$12,747		\$12,747	\$0
554	Peirce CLERICAL	1.00		\$33,414		1.00		\$34,310		\$34,310	\$0
555	Peirce CLERICAL	1.00		\$12,405		1.00		\$12,747		\$7,747	\$5,000
556	Stratton CLERICAL	1.00		\$33,064		1.00		\$33,960		\$33,960	\$0
557	Stratton CLERICAL	1.00		\$11,801		1.00		\$12,127		\$12,127	\$0
558	Thomp CLERICAL	1.00		\$27,001		1.00		\$27,745		\$27,745	\$0
559	Thomp CLERICAL	1.00		\$11,801		1.00		\$12,127		\$12,127	\$0
560	ESW LUNCH/AIDES			\$75,623				\$70,560		\$0	\$70,560
561	Ottoson CLERICAL	1.00		\$41,787		1.00		\$43,381		\$43,381	\$0
562	Ottoson CLERICAL	0.50		\$16,445		0.50		\$16,856		\$16,856	\$0
563	Ottoson CLERICAL	1.00		\$48,541		1.00		\$49,856		\$49,856	\$0
564	Ottoson LUNCH AIDES			\$18,330				\$18,788		\$0	\$18,788
565	HS HS GUIDANCE	1.00		\$32,670		1.00		\$34,332		\$34,332	\$0
566	HS CLERICAL	1.00		\$48,741		1.00		\$50,056		\$50,056	\$0
567	HS CLERICAL	1.00		\$37,300		1.00		\$38,305		\$38,305	\$0
568	HS CLER (41 Wks)	1.00		\$28,242		1.00		\$29,558		\$29,558	\$0
569	HS CLER (41 Wks)	1.00		\$32,514		1.00		\$33,411		\$33,411	\$0
570	HS CLER (41 Wks)	1.00		\$33,864		1.00		\$34,761		\$34,761	\$0
571	HS CLERICAL	1.00		\$42,794		1.00		\$43,960		\$43,960	\$0
572	**** 19/Hr Wk Assts							(\$19,909)		(\$19,909)	\$0
573			23.50		\$768,409		23.50		\$763,940		

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
574	SW	SUPERINTENDENT	1.00		\$154,115			\$158,738		\$158,738	\$0
575	SW	ASST SUPER	1.00		\$113,467			\$116,304		\$116,304	\$0
576	SW	CFO	1.00		\$89,283			\$91,515		\$91,515	\$0
577	SW	MGR OF PUR	1.00		\$65,000			\$66,625		\$66,625	\$0
578		ANTIC SAVINGS			(\$100,000)			(\$100,000)		(\$100,000)	\$0
579	SW	CLERICAL	1.00		\$56,571			\$58,095		\$58,095	\$0
580	SW	CLERICAL	1.00		\$48,991			\$50,306		\$50,306	\$0
581	SW	CLERICAL	1.00		\$42,337			\$43,475		\$43,475	\$0
582	SW	CLERICAL	1.00		\$47,641			\$48,956		\$48,956	\$0
583	SW	BUSINESS OFF	1.00		\$48,191			\$49,506		\$49,506	\$0
584	SW	BUSINESS OFF	1.00		\$48,541			\$49,856		\$49,856	\$0
585	SW	BUSINESS OFF	1.00		\$81,406			\$83,357		\$74,534	\$8,823
586	SW	BUSINESS OFF	1.00		\$41,237			\$42,375		\$42,375	\$0
587	SW	BUS 17.5 Hr	1.00		\$15,000			\$15,414		\$15,414	\$0
588	SW	PAYROLL	1.00		\$87,731			\$93,291		\$93,291	\$0
589	SW	PAYROLL	1.00		\$50,691			\$52,006		\$52,006	\$0
590	SW	PAYROLL	1.00		\$42,244			\$43,410		\$43,410	\$0
591	SW	PAYROLL	1.00		\$47,641			\$48,956		\$48,956	\$0
592	SW	PAYROLL	1.00		\$24,147			\$25,209		\$25,209	\$0
593	SW	SC SALARIES	1.00		\$38,204			\$39,243		\$39,243	\$0
594	SW	BUSINESS OFF	1.00		\$24,140		0.00	\$0		\$0	\$0
595	SW	SPECIAL ED	0.80		\$27,396		0.80	\$28,601		\$28,601	\$0
596	SW	SPECIAL ED	1.00		\$37,394		1.00	\$39,039		\$39,039	\$0
597				21.80		\$1,131,368		20.80		\$1,144,278	
598	HS	SW TECH	1.00		\$35,000		1.00	\$35,000		\$35,000	\$0
599	HS	SW TECH	1.00		\$40,119		1.00	\$40,118		\$40,118	\$0
600	HS	SW TECH	1.00		\$51,022		1.00	\$55,572		\$55,572	\$0
601	HS	SW TECH	1.00		\$40,000		1.00	\$40,000		\$40,000	\$0
602	Ottoson	SW TECH	1.00		\$61,500		1.00	\$63,038		\$63,038	\$0
603	SW	SW TECH	1.00		\$47,663		1.00	\$48,854		\$48,854	\$0
604				6.00		\$275,304		6.00		\$282,582	
605	SW	BUS FOREMAN	1.00		\$60,990		1.00	\$62,447		\$41,465	\$20,982
606	SW	BUS DRIVER	1.00		\$41,196		1.00	\$42,226		\$42,226	\$0
607	SW	BUS DRIVER	1.00		\$38,085		1.00	\$39,037		\$39,037	\$0
608	SW	BUS DRIVER	1.00		\$41,196		1.00	\$42,226		\$27,226	\$15,000
609	SW	BUS DRIVER	1.00		\$38,085		1.00	\$39,037		\$39,037	\$0
610	SW	BUS DRIVER	1.00		\$36,644		1.00	\$37,560		\$37,560	\$0
611	SW	BUS MONITOR			\$40,860			\$41,000		\$41,000	\$0
612	SW	FT TRANSPORT			\$25,000			\$25,000		\$25,000	\$0
613				6.00		\$322,056		6.00		\$328,533	

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
614	SW	TRAFFIC SUPER	31.00		\$156,042						
615				31.00		\$156,042			\$196,332	\$196,332	\$0
616	SW	BUILDING SUPER	1.00		\$70,880	1.00		\$72,905		\$72,905	\$0
617	Bishop	SENIOR EL CUST	1.00		\$41,196	1.00		\$42,432		\$42,432	\$0
618	Bishop	BLDG CUSTD	1.00		\$36,080	1.00		\$37,162		\$37,162	\$0
619	Brackett	SR HI & MD	1.00		\$39,609	1.00		\$40,797		\$40,797	\$0
620	Brackett	CUSTODIAN	1.00		\$34,681	1.00		\$35,721		\$35,721	\$0
621	Dallin	CUSTODIAN	1.00		\$36,080	1.00		\$37,162		\$37,162	\$0
622	Dallin	CUSTODIAN	1.00		\$32,092	1.00		\$33,055		\$33,055	\$0
623	Hardy	CUSTODIAN	1.00		\$41,196	1.00		\$42,432		\$42,432	\$0
624	Hardy	CUSTODIAN	1.00		\$39,024	1.00		\$40,195		\$40,195	\$0
625	Peirce	CUSTODIAN	1.00		\$36,080	1.00		\$37,162		\$37,162	\$0
626	Peirce	SR EL CUST	1.00		\$41,196	1.00		\$42,432		\$42,432	\$0
627	Stratton	CUSTODIAN	1.00		\$36,080	1.00		\$37,162		\$37,162	\$0
628	Stratton	SR HI & MD	1.00		\$41,196	1.00		\$42,432		\$42,432	\$0
629	Thomp	CUSTODIAN	1.00		\$36,080	1.00		\$37,162		\$37,162	\$0
630	Thomp	SR EL CUST	1.00		\$39,609	1.00		\$40,797		\$40,797	\$0
631	Ottoson	SR EL CUST	1.00		\$41,196	1.00		\$42,432		\$42,432	\$0
632	Ottoson	SR HI & MD	1.00		\$41,196	1.00		\$42,432		\$42,432	\$0
633	Ottoson	CUSTODIAN	1.00		\$36,080	1.00		\$37,162		\$37,162	\$0
634	Ottoson	CUSTODIAN	1.00		\$39,024	1.00		\$40,195		\$40,195	\$0
635	Ottoson	CUSTODIAN	1.00		\$39,024	1.00		\$40,195		\$40,195	\$0
636	Ottoson	CUSTODIAN	1.00		\$32,092	1.00		\$33,055		\$33,055	\$0
637	HS	CUSTODIAN	1.00		\$32,092	1.00		\$33,055		\$33,055	\$0
638	HS	CUSTODIAN	1.00		\$34,681	1.00		\$35,721		\$35,721	\$0
639	HS	SR HI & MD	1.00		\$41,196	1.00		\$42,432		\$0	\$42,432
640	HS	SR HS CUST	1.00		\$45,100	1.00		\$46,453		\$46,453	\$0
641	HS	CUSTODIAN	1.00		\$36,080	1.00		\$37,162		\$37,162	\$0
642	HS	CUSTODIAN	1.00		\$39,024	1.00		\$40,195		\$40,195	\$0
643	HS	CUSTODIAN	1.00		\$39,024	1.00		\$40,195		\$40,195	\$0
644	HS	CUSTODIAN	1.00		\$39,024	1.00		\$40,195		\$40,195	\$0
645	HS	CUSTODIAN	1.00		\$39,024	1.00		\$40,195		\$40,195	\$0
646	HS	CUSTODIAN	1.00		\$39,024	1.00		\$40,195		\$40,195	\$0
647	HS	CUSTODIAN	1.00		\$39,024	1.00		\$33,055		\$33,055	\$0
648	HS	SR HI & MD	1.00		\$41,196	1.00		\$42,432		\$42,432	\$0
649	SW	CUST SUPER	1.00		\$50,286	1.00		\$52,172		\$52,172	\$0
650	SW	MAINT SUPER	1.00		\$60,886	1.00		\$62,713		\$62,713	\$0
651	SW	CONST/HNDY	1.00		\$41,196	1.00		\$42,432		\$42,432	\$0
652	SW	ELECTRICIAN	1.00		\$44,892	1.00		\$46,239		\$46,239	\$0
653	SW	ELECTRICIAN	1.00		\$46,666	1.00		\$48,066		\$48,066	\$0
654	SW	CARPENTER	1.00		\$42,762	1.00		\$44,045		\$44,045	\$0
655	SW	PAINTER	1.00		\$41,196	1.00		\$42,432		\$42,432	\$0
656	SW	CARP/FOREMAN	1.00		\$47,147	1.00		\$48,561		\$48,561	\$0
657	SW	CARPENTER	1.00		\$42,762	1.00		\$44,045		\$44,045	\$0
658	SW	PLUMBER	0.37		\$18,204	0.37		\$18,750		\$18,750	\$0
659	SW	PLUMBER	1.00		\$39,901	1.00		\$41,098		\$41,098	\$0
660	SW	NIGHT DIFF CUST			\$15,808			\$18,000		\$18,000	\$0
661	SW	CLOTH ALLOW			\$14,000			\$14,000		\$14,000	\$0
662	SW	OVERTIME CUST			\$137,000			\$150,000		\$75,000	\$75,000
663	SW	CLOTH MAINT			\$4,600			\$4,600		\$4,600	\$0
664	SW	OT MAINT			\$30,000			\$50,000		\$50,000	\$0
665	SW	OUT OF CLASS MAINT			\$1,000			\$3,000		\$3,000	\$0
666	SW	OUT OF CLASS CUST			\$15,000			\$15,000		\$15,000	\$0

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
667	SW			\$36,940				\$1,000		\$1,000	\$0
668						(1.00)		(\$36,070)		(\$36,070)	\$0
669			43.37		\$2,024,426		42.37		\$2,035,847		
670	HS			\$126,033				\$117,485		\$18,960	\$98,525
671	HS			\$101,334				\$102,877		\$5,352	\$97,525
672	HS			\$11,652				\$17,639		\$17,639	\$0
673	HS			\$51,833				\$59,626		\$59,626	\$0
674	HS			\$6,000				\$6,000		\$6,000	\$0
675	Ottoson			\$14,523				\$21,684		\$21,684	\$0
676	ESW			\$8,736				\$9,477		\$9,477	\$0
677	SW			\$41,950				\$35,137		\$35,137	\$0
678	SW			\$32,480				\$39,061		\$26,061	\$13,000
679	SW			\$21,553				\$49,548		\$49,548	\$0
680	SW			\$9,600				\$10,850		\$10,850	\$0

SCHOOL COMMITTEE APPROVED SALARY BUDGET

		FY08 WORKING BUDGET				**FY09 PROJECTION**					
Location	Position	FY08 FTE	FTE Sub Total	FY08 TOTAL SALARY	FY08 SUBTOTALS	FY09 FTE	FTE Sub Total	FY09 TOTAL SALARY	FY09 SUBTOTALS	FY09 Operating Budget	FY09 Funding Sources for Salaries
681					\$425,694				\$469,384		
682	ESW			\$165,000				\$150,000		\$150,000	\$0
683	Ottoson			\$90,000				\$85,000		\$85,000	\$0
684	HS			\$75,000				\$75,000		\$75,000	\$0
685	SW			\$30,000				\$30,000		\$30,000	\$0
686	SW			\$10,925				\$10,925		\$10,925	\$0
687					\$370,925				\$350,925		
688											
689											
690											
691	SALARIES			\$30,781,573	\$30,781,573			\$32,237,979	\$32,237,979	\$29,358,425	\$2,879,554
692											
693	EXPENSES			\$11,032,351				\$12,156,837		\$8,320,446	\$3,836,391
694											
695	TOTAL BUDGET SPENDING			\$41,813,924				\$44,394,816		\$37,678,871	\$6,715,945
696											
697									Y/Y		
698					Op Bud 3.0%			\$37,878,871	3.0%		
699					FY09 Grants			\$2,548,599	2.9%		
700					FY09 Rev			\$4,167,346	51.5%		
701					Total Budget All Sources			\$44,594,816	6.2%		
702					Less: Retirement Savings			(\$200,000)	33.3%		
703					TOTAL			\$44,394,816	6.1%		
704					Diff +/-			\$0			
705											
706											
707											
708											
709											
710											
711											
712											
713											
714											
715											
716				Op Bud 4.0%	\$36,775,603						
717				FY08 Grants	\$2,476,599						
718				FY08 Rev	\$2,750,639						
719				Total Budget	\$42,002,841						
720				Less: Retire	(\$150,000)						
721				TOTAL	\$41,852,841						
722				Diff +/-	\$38,917						
723											
724											