

FY10 CUSTODIAL & MAINTENANCE

Custodial & Maintenance Supplies

Bulbs and lamps	\$6,000
Carpentry	\$15,000
Electrical	\$17,000
Fencing & Grounds	\$10,000
HVAC	\$22,000
Painting	\$21,000
Plumbing	\$37,000
Window/Glass	\$12,000
Other Building Maintenance & Supplies	\$20,000
Subtotal	

\$160,000

Sub Contracted Services

Electrical	\$22,000
Extermination	\$5,000
Fencing & Grounds	\$4,700
Floor & Ceiling Repair	\$3,000
Painting	\$20,000
Plumbing	\$25,000
Roofing Repair	\$15,000
Trash Disposal	\$3,300
Vehicle Repair	\$8,000
Window/Glass Repair	\$4,000
Other contracted services - custodial	\$20,000
Other contracted services - maintenance	\$70,000
Subtotal	

\$200,000

Maintenance

Repair/Replace Equipment	\$30,000
H.V.A.C Maintenance Service	\$70,000
Boiler Maintenance Service	\$52,919
Elevator Maintenance Service	\$12,500
Alarm Maintenance Service	\$14,000
Subtotal	

\$179,419

Total Custodial & Maintenance

\$539,419

\$539,419