

ARLINGTON PUBLIC SCHOOLS: FY10 DRAFT SALARY BUDGET

	Location	Position	Program	FY09 FTE	FTE Sub Total	FY09 GRADE	FY09 STEP	FY09 SUBTOTALS	FY10 FTE	FTE Sub Total	FY10 GRADE	FY10 STEP	FY10 SUBTOTALS
1	Bishop	KINDERGARTEN	Core Academics	1.00		MA	4		1.00		MA	5	
2	Bishop	KINDERGARTEN	Core Academics	1.00		BA	12		1.00		BA	12	
3	Bishop	KINDERGARTEN	Core Academics	1.00		MA	9		1.00		MA	10	
4	Bishop	KINDERGARTEN	Core Academics	1.00		MA	12		1.00		MA	12	
5	Bishop	GRADE 1	Core Academics	0.50		MA	12		0.50		MA	12	
6	Bishop	GRADE 1	Core Academics	1.00		BA	12		1.00		BA	12	
7	Bishop	GRADE 1	Core Academics	1.00		BA	12		1.00		BA	12	
8	Bishop	GRADE 1	Core Academics	0.50		MA	4		0.50		MA	5	
9	Bishop	GRADE 1	Core Academics	1.00		DOC	1		1.00		DOC	2	
10	Bishop	GRADE 2	Core Academics	1.00		MA	12		1.00		MA	12	
11	Bishop	GRADE 2	Core Academics	1.00		MA	12		1.00		MA	12	
12	Bishop	GRADE 2	Core Academics	1.00		MA	6		1.00		MA	7	
13	Bishop	GRADE 3	Core Academics	0.50		M15	10		0.50		M15	11	
14	Bishop	GRADE 3	Core Academics	0.50		MA	12		0.50		MA	12	
15	Bishop	GRADE 3	Core Academics	1.00		MA	12		1.00		MA	12	
16	Bishop	GRADE 4	Core Academics	1.00		MA	4		1.00		MA	5	
17	Bishop	GRADE 4	Core Academics	1.00		MA	5		1.00		MA	6	
18	Bishop	GRADE 4	Core Academics	1.00		MA	4		1.00		MA	5	
19	Bishop	GRADE 5	Core Academics	1.00		MA	9		1.00		MA	10	
20	Bishop	GRADE 5	Core Academics	1.00		MA	11		1.00		MA	12	
21	Bishop	GRADE 5	Core Academics	1.00		MA	2		1.00		MA	3	
22					19.0			\$1,111,043		19.0			\$1,138,493
23	Brackett	KINDERGARTEN	Core Academics	1.00		MA	12		1.00		MA	12	
24	Brackett	KINDERGARTEN	Core Academics	1.00		MA	5		1.00		MA	6	
25	Brackett	KINDERGARTEN	Core Academics	1.00		M15	5		1.00		M15	6	
26	Brackett	KINDERGARTEN	Core Academics	1.00		MA	2		1.00		MA	3	
27	Brackett	GRADE 1	Core Academics	1.00		BA	5		1.00		BA	6	
28	Brackett	GRADE 1	Core Academics	1.00		M15	5		1.00		M15	6	
29	Brackett	GRADE 1	Core Academics	1.00		BA	12		1.00		BA	12	
30	Brackett	GRADE 2	Core Academics	1.00		MA	5		1.00		MA15	6	
31	Brackett	GRADE 2	Core Academics	1.00		M60	12		1.00		M60	12	
32	Brackett	GRADE 2	Core Academics	1.00		MA	8		1.00		MA	9	
33	Brackett	GRADE 2	Core Academics	1.00		M15	8		1.00		M15	9	
34	Brackett	GRADE 3	Core Academics	1.00		MA	3		1.00		MA	4	
35	Brackett	GRADE 3	Core Academics	1.00		BA	3		1.00		BA15	4	
36	Brackett	GRADE 3	Core Academics	1.00		MA	6		1.00		MA	7	
37	Brackett	GRADE 3	Core Academics	1.00		MA	3		1.00		MA	4	
38	Brackett	GRADE 4	Core Academics	1.00		MA	12		1.00		MA	12	
39	Brackett	GRADE 4	Core Academics	1.00		MA	7		1.00		MA	8	
40	Brackett	GRADE 4	Core Academics	1.00		MA	4		1.00		MA15	5	
41	Brackett	GRADE 4	Core Academics	1.00		MA	3		1.00		MA	4	
42	Brackett	GRADE 5	Core Academics	1.00		M15	7		1.00		M30	8	
43	Brackett	GRADE 5	Core Academics	1.00		MA	5		1.00		MA	6	
44	Brackett	GRADE 5	Core Academics	1.00		M15	12		1.00		M30	12	
45					22.0			\$1,165,757		22.0			\$1,204,578
46	Dallin	KINDERGARTEN	Core Academics	1.00		BA	12		1.00		BA	12	
47	Dallin	KINDERGARTEN	Core Academics	1.00		MA	12		1.00		MA	12	
48	Dallin	KINDERGARTEN	Core Academics	1.00		MA	7		1.00		MA	8	
49	Dallin	KINDERGARTEN	Core Academics	1.00		MA	3		1.00		MA	4	
50	Dallin	GRADE 1	Core Academics	1.00		BA	3		1.00		MA	4	
51	Dallin	GRADE 1	Core Academics	1.00		BA	4		1.00		BA	5	
52	Dallin	GRADE 1	Core Academics	1.00		MA	2		1.00		MA	3	
53	Dallin	GRADE 2	Core Academics	1.00		MA	9		1.00		MA	10	
54	Dallin	GRADE 2	Core Academics	1.00		MA	4		1.00		MA	5	
55	Dallin	GRADE 2	Core Academics	1.00		BA	7		1.00		BA	8	
56	Dallin	GRADE 3	Core Academics	1.00		BA	12		1.00		BA	12	

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	Location	Position	Program	FY09 FTE	FTE Sub Total	FY09 GRADE	FY09 STEP	FY09 SUBTOTALS	FY10 FTE	FTE Sub Total	FY10 GRADE	FY10 STEP	FY10 SUBTOTALS
57	Dallin	GRADE 3	Core Academics	1.00		MA	3		1.00		MA	4	
58	Dallin	GRADE 3	Core Academics	1.00		B15	5		1.00		B15	6	
59	Dallin	GRADE 4	Core Academics	1.00		BA	8		1.00		BA	9	
60	Dallin	GRADE 4	Core Academics	1.00		MA	12		1.00		MA	12	
61	Dallin	GRADE 4	Core Academics	1.00		MA	3		1.00		MA	4	
62	Dallin	GRADE 5	Core Academics	1.00		MA	5		1.00		MA	6	
63	Dallin	GRADE 5	Core Academics	1.00		MA	2		1.00		MA	3	
64	Dallin	GRADE 5	Core Academics	1.00		MA	4		1.00		MA	5	
65					19.0			\$973,739		19.0			\$1,007,092
66	Hardy	KINDERGARTEN	Core Academics	1.00		MA	4		1.00		MA	5	
67	Hardy	KINDERGARTEN	Core Academics	1.00		MA	3		1.00		MA	4	
68	Hardy	KINDERGARTEN	Core Academics	1.00		MA	5		1.00		MA	6	
69	Hardy	GRADE 1	Core Academics	1.00		B15	4		1.00		B15	5	
70	Hardy	GRADE 1	Core Academics	1.00		MA	4		1.00		MA	5	
71	Hardy	GRADE 1	Core Academics	1.00		MA	4		1.00		MA	5	
72	Hardy	GRADE 2	Core Academics	1.00		MA	11		1.00		MA	12	
73	Hardy	GRADE 2	Core Academics	1.00		MA	12		1.00		MA	12	
74	Hardy	GRADE 2	Core Academics	0.50		MA	9		0.50		MA	10	
75	Hardy	GRADE 3	Core Academics	0.50		MA	12		0.50		MA	12	
76	Hardy	GRADE 3	Core Academics	1.00		BA	12		1.00		BA	12	
77	Hardy	GRADE 3	Core Academics	1.00		M15	9		1.00		M15	10	
78	Hardy	GRADE 4	Core Academics	1.00		MA	6		1.00		MA	7	
79	Hardy	GRADE 4	Core Academics	1.00		MA	12		1.00		MA	12	
80	Hardy	GRADE 4	Core Academics	1.00		MA	3		1.00		MA	4	
81	Hardy	GRADE 5	Core Academics	1.00		MA	12		1.00		MA	12	
82	Hardy	GRADE 5	Core Academics	1.00		MA	6		1.00		MA	7	
83					16.0			\$884,670		16.0			\$912,763
84	Peirce	KINDERGARTEN	Core Academics	1.00		M15	4		1.00		M15	5	
85	Peirce	KINDERGARTEN	Core Academics	1.00		MA	12		1.00		MA	12	
86	Peirce	GRADE 1	Core Academics	1.00		MA	3		1.00		MA	4	
87	Peirce	GRADE 1	Core Academics	1.00		BA	5		1.00		BA	6	
88	Peirce	GRADE 2	Core Academics	1.00		MA	12		1.00		MA	12	
89	Peirce	GRADE 2	Core Academics	1.00		MA	6		1.00		MA	7	
90	Peirce	GRADE 3	Core Academics	0.50		MA	9		0.50		MA	10	
91	Peirce	GRADE 3	Core Academics	0.60		BA	11		0.60		BA	12	
92	Peirce	GRADE 3	Core Academics	1.00		BA	12		1.00		BA	12	
93	Peirce	GRADE 4	Core Academics	1.00		MA	3		1.00		MA	4	
94	Peirce	GRADE 4	Core Academics	1.00		MA	7		1.00		MA	8	
95	Peirce	GRADE 5	Core Academics	1.00		MA	8		1.00		MA	9	
96	Peirce	GRADE 5	Core Academics	1.00		MA	8		1.00		MA15	9	
97					12.1			\$666,750		12.1			\$689,212
98	Stratton	KINDERGARTEN	Core Academics	1.00		MA	10		1.00		MA	11	
99	Stratton	KINDERGARTEN	Core Academics	1.00		MA	12		1.00		MA	12	
100	Stratton	KINDERGARTEN	Core Academics	1.00		MA	4		1.00		MA	5	
101	Stratton	GRADE 1	Core Academics	0.50		MA	11		0.50		MA	12	
102	Stratton	GRADE 1	Core Academics	0.50		MA	11		0.50		MA60	12	
103	Stratton	GRADE 1	Core Academics	1.00		MA	4		1.00		MA	5	
104	Stratton	GRADE 2	Core Academics	1.00		MA	5		1.00		MA	6	
105	Stratton	GRADE 2	Core Academics	1.00		MA	10		1.00		MA	11	
106	Stratton	GRADE 2	Core Academics	1.00		MA	2		1.00		MA	3	
107	Stratton	GRADE 3	Core Academics	0.50		MA	11		0.50		MA	12	
108	Stratton	GRADE 3	Core Academics	1.00		MA	9		1.00		MA	10	
109	Stratton	GRADE 3	Core Academics	0.50		MA	6		0.50		MA	7	
110	Stratton	GRADE 3	Core Academics	1.00		MA	7		1.00		MA	8	
111	Stratton	GRADE 4	Core Academics	1.00		MA	3		1.00		MA	4	
112	Stratton	GRADE 4	Core Academics	1.00		MA	3		1.00		MA	4	

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113	Stratton	GRADE 5	Core Academics	1.00		MA	3		1.00		MA	4	
114	Stratton	GRADE 5	Core Academics	1.00		MA	2		1.00		MA	3	
115	Stratton	GRADE 5	Core Academics	1.00		MA	5		1.00		MA	6	
116					16.0			\$832,008		16.0			\$868,074
117	Thomp	KINDERGARTEN	Core Academics	1.00		MA	5		1.00		MA	6	
118	Thomp	KINDERGARTEN	Core Academics	1.00		MA	5		1.00		MA	6	
119	Thomp	KINDERGARTEN	Core Academics	1.00		CAGS	2		1.00		CAGS	3	
120	Thomp	GRADE 1	Core Academics	1.00		MA	9		1.00		MA	10	
121	Thomp	GRADE 1	Core Academics	1.00		MA	6		1.00		MA	7	
122	Thomp	GRADE 1	Core Academics	1.00		MA	3		1.00		MA	4	
123	Thomp	GRADE 2	Core Academics	1.00		MA	6		1.00		MA	7	
124	Thomp	GRADE 2	Core Academics	1.00		BA	12		1.00		BA	12	
125	Thomp	GRADE 2	Core Academics	1.00		MA	6		1.00		MA	7	
126	Thomp	GRADE 3	Core Academics	1.00		MA	8		1.00		MA	9	
127	Thomp	GRADE 3	Core Academics	1.00		BA	12		1.00		BA15	12	
128	Thomp	GRADE 3	Core Academics	1.00		MA	5		1.00		MA	6	
129	Thomp	GRADE 4	Core Academics	1.00		MA	9		1.00		MA	10	
130	Thomp	GRADE 4	Core Academics	1.00		BA	12		1.00		BA	12	
131	Thomp	GRADE 5	Core Academics	1.00		MA60	3		1.00		MA60	4	
132	Thomp	GRADE 5	Core Academics	1.00		MA	12		1.00		MA	12	
133	Thomp	GRADE 5	Core Academics	1.00		MA	7		1.00		MA	8	
134					17.0			\$920,957		17.0			\$952,469
135													
136	TOTAL FTE ELEMENTARY				121.1				121.1	121.1			
137													
138	Br/Har	ESW ELL	Core Academic Sup	0.80		MA	6		0.80		MA	7	
139	Thomp	ESW ELL	Core Academic Sup	0.60		M15	12		0.60		M15	12	
140	St/Th	ESW ELL	Core Academic Sup	1.00		MA	4		1.00		MA	5	
141	Pei/Dal	ESW ELL	Core Academic Sup	0.70		MA	9		0.70		MA	10	
142	Har/Bis	ESW ELL	Core Academic Sup	1.00		CAGS	7		1.00		CAGS	8	
143	Hardy	ESW ELL ASSTS		0.57					0.57				
144					4.7			\$230,656		4.7			\$238,833
145	Bishop	KINDER AIDES	Core Academics	13.50					13.50				
146	Brackett								0.00				
147	Dallin								0.00				
148	Hardy								0.00				
149	Peirce								0.00				
150	Stratton								0.00				
151	Thomp								0.00				
152					13.5			\$210,411		13.5			\$210,411
153	Bishop	ESW READING	Core Academic Sup	1.00		MA	12		1.00		MA	12	
154	Dallin	ESW READING	Core Academic Sup	1.00		M30	10		1.00		M30	11	
155	Brackett	ESW READING	Core Academic Sup	1.00		M15	7		1.00		M15	8	
156	Brackett	ESW READING	Core Academic Sup	1.00		CAGS	12		1.00		CAGS	12	
157	ESW	ESW READING	Core Academic Sup	1.00		MA	12		1.00		MA	12	
158	Dallin	ESW READING	Core Academic Sup	0.50		MA	11		0.50		MA	12	
159	Thomp	ESW READING	Core Academic Sup	1.00		MA	12		1.00		MA	12	
160	Thomp	ESW READING	Core Academic Sup	1.00		CAGS	7		1.00		CAGS	8	
161	Peirce	ESW READING	Core Academic Sup	1.00		MA	12		1.00		MA	12	
162	Har/Dal	ESW READING	Core Academic Sup	0.70		CAGS	8		0.70		CAGS	9	
163	Stratton	ESW READING	Core Academic Sup	1.00		M15	12		1.00		M15	12	
164	ESW	ESW READING	Core Academic Sup	1.00		MA	12		1.00		MA	12	
165	Bishop	ESW READING	Core Academic Sup	1.00		M30	8		1.00		M30	9	
166	ESW	ESW READING	Core Academic Sup	1.00		M15	12		1.00		M15	12	
167	ESW	SW COACHING	Teacher Support	1.00					1.00				
168	Thomp	TITLE1 OUTRCH	Special Education	0.50					0.50				

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169				14.7			\$923,276		14.7			\$938,037
170	ESW	ESW ART	1.00		MA	8		1.00		MA	9	
171	ESW	ESW ART	1.00		M15	5		1.00		M15	6	
172	ESW	ESW ART	0.65		B15	3		0.65		B15	4	
173	ESW	ESW ART	1.00		MA	6		1.00		MA	7	
174				3.7			\$181,788		3.7			\$189,692
175	Dallin	ESW PHYS ED	1.00		BA	9		1.00		BA	10	
176	Dallin	ESW PHYS ED	0.45		BA	4		0.45		BA	5	
177	ESW	ESW PHYS ED	1.00		BA	3		1.00		BA	4	
178	ESW	ESW PHYS ED	1.00		B15	8		1.00		B15	9	
179	Hardy	ESW PHYS ED	1.00		tbd			1.00		tbd		
180	Peirce	ESW PHYS ED	1.00		BA	4		1.00		BA	5	
181	Stratton	ESW PHYS ED	1.00		BA	12		1.00		BA	12	
182	Thomp	ESW PHYS ED	1.00		BA	7		1.00		BA	8	
183				7.5			\$375,548		7.5			\$389,439
184	Brackett	ESW LIBRARY	0.80		T.A			0.80		T.A		
185	Dallin	ESW LIBRARY	0.80		T.A			0.80		T.A		
186	Stratton	ESW LIBRARY	1.00		T.A			1.00		T.A		
187	Bishop	ESW LIBRARY	0.60		T.A			0.60		T.A		
188	Bishop	ESW LIBRARY	0.40		T.A			0.40		T.A		
189	Thomp	ESW LIBRARY	1.00		T.A			1.00		T.A		
190	Hardy	ESW LIBRARY	0.80		T.A			0.80		T.A		
191	Peirce	ESW LIBRARY	0.60		T.A			0.60		T.A		
192				6.0			\$93,517		6.0			\$93,516
193	ESW	ESW ACE/GIFTED	0.75		ACE			0.75		ACE		
194	Dallin	ESW ACE/GIFTED	0.40		MA	11		0.40		MA	12	
195	ESW	ESW ACE/GIFTED	0.50		ACE			0.50		ACE		
196	ESW	ESW ACE/GIFTED	0.50		ACE			0.50		ACE		
197				2.2			\$67,202		2.2			\$69,355
198	ESW	ESW MUSIC	0.65		MA	7		0.65		MA	8	
199	ESW	ESW MUSIC	1.00		MA	12		1.00		MA	12	
200	ESW	ESW MUSIC	1.00		M15	12		1.00		M15	12	
201	ESW	ESW MUSIC	1.00		M	11		1.00		M	12	
202				3.7			\$237,187		3.7			\$244,197
203	ESW	ESW INSTUMENT	1.00		BA	12		1.00		BA	12	
204	ESW	ESW INSTUMENT	1.00		CAGS	7		1.00		CAGS	8	
205				2.0			\$117,312		2.0			\$119,687
206	ESW	MATH MENTORS										
207							\$38,574					\$38,574
208	ESW	K Tuitions										
209												
210	Ottoson	ENGLISH	1.00		MA	7		1.00		MA	8	
211	Ottoson	ENGLISH	1.00		MA	5		1.00		MA	6	
212	Ottoson	ENGLISH	1.00		BA	6		1.00		BA	7	
213	Ottoson	ENGLISH	1.00		MA	6		1.00		MA	7	
214	Ottoson	ENGLISH	1.00		BA	1		1.00		BA	2	
215	Ottoson	ENG/READING	1.00		MA	12		1.00		MA	12	
216	Ottoson	ENGLISH	1.00		MA	12		1.00		MA	12	
217	Ottoson	ENGLISH	1.00		MA	2		1.00		MA	3	
218	Ottoson	ENGLISH	1.00		MA	3		1.00		MA	4	
219	Ottoson	ENGLISH	0.70		MA	12		0.70		MA	12	
220	Ottoson	ENG/READING	1.00		MA	6		1.00		MA	7	
221				10.7			\$563,865		10.7			\$579,670
222	Ottoson	LIBRARY	0.60		MA	12		0.60		MA	12	
223	Ottoson	LIBRAY TA										
224				0.6			\$58,303		0.6			\$58,354

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225	Ottoson	OTTO ELL	Core Academics	1.00		M15	9		1.00		M15	10	
226					1.0			\$57,954		1.0			\$60,811
227	Ottoson	MATH	Core Academics	1.00		DOC	5		1.00		DOC	6	
228	Ottoson	MATH	Core Academics	1.00		M15	3		1.00		M15	4	
229	Ottoson	MATH	Core Academics	1.00		MA	9		1.00		MA	10	
230	Ottoson	MATH	Core Academics	1.00		MA	9		1.00		MA	10	
231	Ottoson	MATH	Core Academics	1.00		BA	12		1.00		BA	12	
232	Ottoson	MATH	Core Academics	1.00		BA	9		1.00		BA	10	
233	Ottoson	MATH	Core Academics	1.00		CAGS	12		1.00		CAGS	12	
234	Ottoson	MATH	Core Academics	1.00		BA	10		1.00		BA	11	
235	Ottoson	MATH	Core Academics	1.00		B15	3		1.00		B15	4	
236	Ottoson	MATH	Core Academics	1.00		MA	10		1.00		MA	11	
237	Ottoson	MATH	Core Academics	1.00		MA	5		1.00		MA	6	
238	Ottoson	MATH	Core Academics	1.00		MA	12		1.00		MA	12	
239	Ottoson	MATH	Core Academics	1.00		MA	2		1.00		MA	3	
240	Ottoson	FINANCE/ECON	Core Academics	1.00		MA	12		1.00		MA	12	
241	Ottoson	MATH TUTOR	Core Academics										
242					14.0			\$810,718		14.0			\$833,684
243	Ottoson	SCIENCE	Core Academics	1.00		B15	3		1.00		B15	4	
244	Ottoson	SCIENCE	Core Academics	1.00		BA	12		1.00		BA	12	
245	Ottoson	SCIENCE	Core Academics	1.00		BA	12		1.00		MA	12	
246	Ottoson	SCIENCE	Core Academics	1.00		MA	6		1.00		MA	7	
247	Ottoson	SCIENCE	Core Academics	1.00		MA	11		1.00		MA	12	
248	Ottoson	SCIENCE	Core Academics	1.00		MA	10		1.00		MA	11	
249	Ottoson	SCIENCE	Core Academics	1.00		MA	3		1.00		MA	4	
250	Ottoson	SCIENCE	Core Academics	1.00		MA	9		1.00		MA	10	
251	Ottoson	SCIENCE	Core Academics	1.00		MA15	12		1.00		MA15	12	
252	Ottoson	SCIENCE	Core Academics	1.00		BA	12		1.00		BA	12	
253					10.0			\$589,047		10.0			\$611,744
254	Ottoson	SOCIAL STUDIES	Core Academics	1.00		MA	12		1.00		MA	12	
255	Ottoson	SOCIAL STUDIES	Core Academics	1.00		BA	12		1.00		BA	12	
256	Ottoson	SOCIAL STUDIES	Core Academics	1.00		MA	5		1.00		MA	6	
257	Ottoson	SOCIAL STUDIES	Core Academics	0.40		MA	12		0.40		MA	12	
258	Ottoson	SOCIAL STUDIES	Core Academics	1.00		MA	2		1.00		MA	3	
259	Ottoson	SOCIAL STUDIES	Core Academics	1.00		MA	6		1.00		MA	7	
260	Ottoson	SOCIAL STUDIES	Core Academics	1.00		BA	3		1.00		BA	4	
261	Ottoson	SOCIAL STUDIES	Core Academics	1.00		MA	12		1.00		MA	12	
262	Ottoson	SOCIAL STUDIES	Core Academics	1.00		MA	10		1.00		MA	11	
263	Ottoson	SOCIAL STUDIES	Core Academics	1.00		B15	4		1.00		B15	5	
264	Ottoson	SOCIAL STUDIES	Core Academics	1.00		MA	7		1.00		MA	8	
265	Ottoson	SOCIAL STUDIES	Core Academics	1.00		MA	3		1.00		MA	4	
266					11.4			\$618,742		11.4			\$635,792
267	Ottoson	LATIN	Core Academics	1.00		MA	11		1.00		MA	12	
268	Ottoson	SPANISH/LATIN	Core Academics	1.00		MA	12		1.00		MA	12	
269	Ottoson	SPANISH	Core Academics	0.40		MA	6		0.40		MA	7	
270	Ottoson	SPANISH	Core Academics	1.00		DOC	7		1.00		DOC	8	
271	Ottoson	SPANISH	Core Academics	1.00		DOC	6		1.00		DOC	7	
272	Ottoson	SPAN/LATIN	Core Academics	1.00		BA	4		1.00		BA	5	
273	Ottoson	FRENCH	Core Academics	0.80					0.80				
274	Ottoson	FRENCH	Core Academics	1.00		CAGS	11		1.00		CAGS	12	
275					7.2			\$438,825		7.2			\$427,116
276	Ottoson	ART	Non Core Acad	1.00		MA	12		1.00		MA	12	
277	Ottoson	ART	Non Core Acad	1.00		MA	6		1.00		MA	7	
278					2.0			\$118,484		2.0			\$120,866
279	Ottoson	MUSIC	Non Core	1.00		MA	2		1.00		MA	3	
280	Ottoson	MUSIC	Non Core	0.60		MA	8		0.60		MA	9	

ARLINGTON PUBLIC SCHOOLS: FY10 DRAFT SALARY BUDGET

Location	Position	Program	FY09 FTE	FTE Sub Total	FY09 GRADE	FY09 STEP	FY09 SUBTOTALS	FY10 FTE	FTE Sub Total	FY10 GRADE	FY10 STEP	FY10 SUBTOTALS
281	Ottoson	MUSIC	0.40		MA	12		0.40		MA	12	
282				2.0			\$103,100		2.0			\$106,084
283	Ottoson	PHYS ED	1.00		BA	12		1.00		BA	12	
284	Ottoson	PHYS ED	1.00		MA	12		1.00		MA	12	
285	Ottoson	PHYS ED	1.00		BA	12		1.00		BA	12	
286	Ottoson	PHYS ED	1.00		BA	11		1.00		BA	12	
287				4.0			\$260,290		4.0			\$265,278
288	Ottoson	FAMILY SCIENCE	1.00		CAGS	12		1.00		CAGS	12	
289	Ottoson	FAMILY SCIENCE	0.20		BA	2		0.20		BA	3	
290	Ottoson	FAMILY SCIENCE	1.00		CAGS	10		1.00		CAGS	11	
291				2.2			\$139,403		2.2			\$142,333
292	Ottoson	TECH ED	1.00		MA	12		1.00		MA	12	
293	Ottoson	TECH ED	1.00		MA	12		1.00		MA	12	
294				2.0			\$136,776		2.0			\$136,777
295	Ottoson	GIFTED/ACE	1.00		MA	11		1.00		MA	12	
296				1.0			\$63,006		1.0			\$68,388
297	Ottoson	GUIDANCE	1.00		CAGS	7		1.00		CAGS	8	
298	Ottoson	GUIDANCE	1.00		MA	2		1.00		MA	3	
299	Ottoson	GUIDANCE	1.00		MA	5		1.00		MA	6	
300	Ottoson	GUIDANCE	0.60		MA	4		0.60		MA	5	
301	Ottoson	GUIDANCE-SOCIAL	0.50		MA	6		0.50		MA	7	
302	Ottoson	GUID METCO	0.50		MA	10		0.50		MA	11	
303				4.6			\$227,807		4.6			\$237,425
304	HS	SCIENCE	1.00		M60	12		1.00		M60	12	
305	HS	SCIENCE	1.00		DOC	7		1.00		DOC	8	
306	HS	SCIENCE	1.00		MA	10		1.00		MA	11	
307	HS	SCIENCE	1.00		MA	5		1.00		MA	6	
308	HS	SCIENCE	1.00		BA	2		1.00		BA	3	
309	HS	SCIENCE	1.00		MA	12		1.00		MA	12	
310	HS	SCIENCE	1.00		CAGS	7		1.00		CAGS	8	
311	HS	SCIENCE	1.00		BA	12		1.00		BA	12	
312	HS	SCIENCE	1.00		MA	11		1.00		MA	12	
313	HS	SCIENCE	1.00		CAGS	12		1.00		CAGS	12	
314	HS	SCIENCE	1.00		MA	5		1.00		MA	6	
315	HS	SCIENCE	1.00		DOC	2		1.00		DOC	3	
316	HS	SCIENCE	1.00		B15	12		1.00		B15	12	
317				13.0			\$759,534		13.0			\$779,629
318	HS	SOCIAL STUDIES	1.00		MA	4		1.00		MA	5	
319	HS	SOCIAL STUDIES	1.00		MA15	3		1.00		M15	4	
320	HS	SOCIAL STUDIES	1.00		MA	4		1.00		MA	5	
321	HS	SOCIAL STUDIES	1.00		BA	12		1.00		BA15	12	
322	HS	SOCIAL STUDIES	1.00		MA	3		1.00		MA	4	
323	HS	SOCIAL STUDIES	0.20		AAA			0.20		AAA		
324	HS	SOCIAL STUDIES	1.00		MA15	7		1.00		MA15	8	
325	HS	SOCIAL STUDIES	1.00		B15	7		1.00		B15	8	
326	HS	SOCIAL STUDIES	1.00		MA	5		1.00		MA	6	
327	HS	SOCIAL STUDIES	1.00		MA	10		1.00		MA	11	
328	HS	SOCIAL STUDIES	1.00		MA	5		1.00		MA	6	
329	HS	SOCIAL STUDIES	1.00		M15	5		1.00		M15	6	
330				11.2			\$571,951		11.2			\$595,692
331	HS	HS ENGLISH	1.00		MA	1		1.00		MA	2	
332	HS	HS ENGLISH	0.20		MA	12		0.20		MA	12	
333	HS	HS ENGLISH	1.00		MA	10		1.00		MA	11	
334	HS	HS ENGLISH	1.00		MA	12		1.00		MA	12	
335	HS	HS ENGLISH	1.00		MA	10		1.00		MA	11	
336	HS	HS ENGLISH	1.00		MA	3		1.00		MA	4	

ARLINGTON PUBLIC SCHOOLS: FY10 DRAFT SALARY BUDGET

	Location	Position	Program	FY09 FTE	FTE Sub Total	FY09 GRADE	FY09 STEP	FY09 SUBTOTALS	FY10 FTE	FTE Sub Total	FY10 GRADE	FY10 STEP	FY10 SUBTOTALS
337	HS	HS ENGLISH	Core Academics	1.00		BA	12		1.00		BA	12	
338	HS	HS ENGLISH	Core Academics	1.00		MA	4		1.00		MA	5	
339	HS	HS ENGLISH	Core Academics	1.00		MA	6		1.00		MA	7	
340	HS	HS ENGLISH	Core Academics	1.00		BA	12		1.00		BA	12	
341	HS	HS ENGLISH	Core Academics	1.00		MA	12		1.00		MA	12	
342	HS	HS ENGLISH	Core Academics	1.00		MA	8		1.00		MA	9	
343	HS	HS ENGLISH	Core Academics	1.00		CAGS	5		1.00		CAGS	6	
344	HS	HS ENGLISH	Core Academics	1.00		MA	12		1.00		MA	12	
345	HS	HS ENGLISH	Core Academics	1.00		MA	6		1.00		MA	7	
346					14.2			\$808,796		14.2			\$828,893
347	HS	HS MATH	Core Academics	1.00		BA	6		1.00		BA15	7	
348	HS	HS MATH	Core Academics	1.00		DOC	7		1.00		DOC	8	
349	HS	HS MATH	Core Academics	1.00		BA	3		1.00		BA	4	
350	HS	HS MATH	Core Academics	1.00		BA	3		1.00		MA	4	
351	HS	HS MATH	Core Academics	1.00		MA	12		1.00		MA	12	
352	HS	HS MATH	Core Academics	1.00		M30	5		1.00		M30	6	
353	HS	HS MATH	Core Academics	0.60		MA	12		0.20		MA	12	
354	HS	HS MATH	Core Academics	0.40		M60	7		0.40		M60	8	
355	HS	HS MATH	Core Academics	1.00		CAGS	12		1.00		CAGS	12	
356	HS	HS MATH	Core Academics	1.00		MA	12		1.00		MA	12	
357	HS	HS MATH	Core Academics	1.00		MA	12		1.00		MA	12	
358	HS	HS MATH	Core Academics	1.00		MA	12		1.00		MA	12	
359	HS	HS MATH	Core Academics	0.80		MA	5		0.80		MA	6	
360	HS	HS MATH	Core Academics	1.00		M15	12		1.00		M15	12	
361					12.8			\$757,293		12.4			\$747,117
362	HS	HS MUS/DRAMA	Non Core Academic	1.00		MA	12		1.00		MA	12	
363	HS	HS MUSIC TECH	Non Core Academic	1.00		MA	6		1.00		MA	7	
364	HS	HS MUSIC	Non Core Academic	1.00		MA	12		1.00		MA15	12	
365	HS	HS MUSIC	Non Core Academic	1.00		M15	12		1.00		M30	12	
366	HS	HS MUSIC	Non Core Academic	1.00					1.00				
367					5.0			\$328,794		5.0			\$332,556
368	HS	WORLD LANG	Core Academics	1.00		MA	12		1.00		MA	12	
369	HS	WORLD LANG	Core Academics	1.00		MA15	3		1.00		MA15	4	
370	HS	WORLD LANG	Core Academics	1.00		BA	3		1.00		BA	4	
371	HS	WORLD LANG	Core Academics	1.00		MA	5		1.00		MA	6	
372	HS	WORLD LANG	Core Academics	1.00		M15	11		1.00		M15	12	
373	HS	WORLD LANG	Core Academics	0.20		MA	12		0.20		MA	12	
374	HS	WORLD LANG	Core Academics	1.00		MA	2		1.00		MA	3	
375	HS	WORLD LANG	Core Academics	1.00		MA	12		1.00		MA	12	
376	HS	WORLD LANG	Core Academics	1.00		CAGS	7		1.00		CAGS	8	
377	HS	WORLD LANG	Core Academics	0.80		DOC	12		0.80		DOC	12	
378					9.0			\$513,303		9.0			\$528,592
379	HS	ALTERNATIVE	Special Ed	1.00		BA	7		1.00		BA	8	
380	HS	ALTERNATIVE	Special Ed	1.00		M30	11		1.00		M30	12	
381					2.0			\$113,502		2.0			\$121,208
382	HS	HS ELL	Core Academics	1.00		MA	12		1.00		MA	12	
383					1.0			\$68,388		1.0			\$68,388
384	HS	FAMILY SCIENCE	Non Core Academic	1.00		M15	12		1.00		M15	12	
385	HS	FAMILY SCIENCE	Non Core Academic	1.00		BA	2		1.00		BA	3	
386	HS	FAMILY SCIENCE	Non Core Academic	0.80		CAGS	12		0.80		CAGS	12	
387					2.8			\$171,107		2.8			\$172,757
388	HS	HS TECH ED	Non Core Academic	0.60		MA	12		0.60		MA	12	
389					0.6			\$41,033		0.6			\$41,033
390	HS	HS ART	Non Core Academic	1.00		MA	12		1.00		MA	12	
391	HS	HS ART	Non Core Academic	1.00		MA	12		1.00		MA	12	
392					2.0			\$139,424		2.0			\$139,504

ARLINGTON PUBLIC SCHOOLS: FY10 DRAFT SALARY BUDGET

	Location	Position	Program	FY09 FTE	FTE Sub Total	FY09 GRADE	FY09 STEP	FY09 SUBTOTALS	FY10 FTE	FTE Sub Total	FY10 GRADE	FY10 STEP	FY10 SUBTOTALS
393	HS	PHYS ED	Non Core Academic	1.00		B15	5		1.00		MA	6	
394	HS	PHYS ED	Non Core Academic	1.00		MA	9		1.00		MA	10	
395	HS	PHYS ED	Non Core Academic	1.00		MA	9		1.00		MA	10	
396	HS	PHYS ED	Non Core Academic						0.00				
397					3.0			\$176,833		3.0			\$185,871
398	HS	LIBRARY	Non Core Academic	1.00		CAGS	12		1.00		CAGS	12	
399	HS	LIBRARY	Non Core Academic	1.00					1.00				
400					2.0			\$96,387		2.0			\$96,474
401	HS	GUIDANCE	Guid/Student Sup	1.00		MA	12		1.00		MA	12	
402	HS	GUIDANCE	Guid/Student Sup	1.00		M30	12		1.00		M30	12	
403	HS	GUIDANCE	Guid/Student Sup	1.00		MA	12		1.00		MA	12	
404	HS	GUIDANCE	Guid/Student Sup	1.00		MA	5		1.00		MA	6	
405	HS	GUIDANCE	Guid/Student Sup	1.00		MA	9		1.00		MA	10	
406	HS	GUIDANCE	Guid/Student Sup	1.00		M15	11		1.00		M15	12	
407	HS	SOCIAL WORKER	Guid/Student Sup	1.00		MA	8		1.00		MA	9	
408	SW	GUIDANCE	Guid/Student Sup	0.50		MA	10		0.50		MA	11	
409	HS	GUID SUMMER	Guid/Student Sup										
410	HS	TRUANT OFFICER	Guid/Student Sup	1.00					1.00				
411	HS	ADD'L CLERICAL	Guid/Student Sup										
412	HS	IN HOUSE SUSP	Guid/Student Sup	1.00					1.00				
413	HS	SCHL RES OFF	Guid/Student Sup	0.50					0.50				
414					10.0			\$574,696		10.0			\$581,504
415	Bish/Peir	SW TEAM CHAIR	Special Education	1.00		DOC	12		1.00		DOC	12	
416	ESW	SW TEAM CHAIR	Special Education	1.00		CAGS	8		1.00		CAGS	9	
417	Brackett	SW TEAM CHAIR	Special Education	1.00		DOC	11		1.00		DOC	12	
418	Dall/Tho	SW TEAM CHAIR	Special Education	1.00		BA	12		1.00		BA	12	
419	Dall/Tho	SW TEAM CHAIR	Special Education	1.00		DOC	12		1.00		DOC	12	
420	Peir/Bish	SW TEAM CHAIR	Special Education	1.00		MA	12		1.00		MA	12	
421	Stratton	SW TEAM CHAIR	Special Education	1.00		MA	12		1.00		MA	12	
422	Str/Otto	SW TEAM CHAIR	Special Education	0.50		M60	12		0.50		M60	12	
423	HS	SW TEAM CHAIR	Special Education	1.00		M15	12		1.00		M15	12	
424	Ottoson	SW TEAM CHAIR	Special Education	1.00		MA	12		1.00		MA	12	
425	Brackett	SPED EDU & TESTER	Special Education	1.00		B	2		1.00		B	3	
426					9.5			\$624,423		9.5			\$633,907
427	Stratton	IN HOUSE SPED	Special Education	1.00		M15	12		1.00		M15	12	
428	Hardy	IN HOUSE SPED	Special Education	1.00		MA	12		1.00		MA	12	
429	Hardy	IN HOUSE SPED	Special Education	1.00		MA	1		1.00		MA	2	
430	Hardy	IN HOUSE SPED	Special Education	1.00		MA	7		1.00		MA	8	
431	Peirce	IN HOUSE SPED	Special Education	1.00		MA	12		1.00		MA	12	
432	Peirce	IN HOUSE SPED	Special Education	1.00		MA	5		1.00		MA	6	
433	Hardy	IN HOUSE SPED	Special Education	1.00		B15	4		1.00		B15	5	
434	Peirce	1-5/ PATHWAYS	Special Education	1.00		MA	2		1.00		MA	3	
435	Peirce	PATHWAYS	Special Education	1.00		MA	2		1.00		MA	3	
436	Dallin	SPED LIASION	Special Education	1.00		MA	11		1.00		MA	12	
437	Thomp	ESW SPED SERV	Special Education	1.00		MA	12		1.00		MA	12	
438	Stratton	ESW SPED SERV	Special Education	1.00		MA	12		1.00		MA	12	
439	Brackett	ESW SPED SERV	Special Education	1.00		MA	4		1.00		MA	5	
440	Bishop	ESW SPED SERV	Special Education	1.00		MA	2		1.00		MA	3	
441	Bra/Dallin	ESW SPED SERV	Special Education	1.00		MA	12		1.00		MA	12	
442	ESW	ESW SPED SERV	Special Education	1.00		MA	12		1.00		MA	12	
443	Brackett	ESW SPED SERV	Special Education	1.00		CAGS	12		1.00		CAGS	12	
444					17.0			\$977,789		17.0			\$1,006,218
445	HS	SPED TEACHER	Special Education	1.00		MA	11		1.00		MA	12	
446	HS	SPED TEACHER	Special Education	1.00		MA	11		1.00		MA	12	
447	HS	SPED TEACHER	Special Education	1.00		CAGS	12		1.00		CAGS	12	
448	HS	SPED TEACHER	Special Education	1.00		B15	3		1.00		B15	4	

ARLINGTON PUBLIC SCHOOLS: FY10 DRAFT SALARY BUDGET

	Location	Position	Program	FY09 FTE	FTE Sub Total	FY09 GRADE	FY09 STEP	FY09 SUBTOTALS	FY10 FTE	FTE Sub Total	FY10 GRADE	FY10 STEP	FY10 SUBTOTALS
449	HS	SPED TEACHER	Special Education	1.00		CAGS	12		1.00		CAGS	12	
450	HS	SPED - SLC	Special Education	1.00		MA	9		1.00		MA	10	
451	HS	SPEC - SLC	Special Education	1.00		MA	11		1.00		MA	12	
452	HS	SPED TEACHER	Special Education	1.00		MA	9		1.00		MA	10	
453	HS	SPED - SLC	Special Education	1.00		BA	3		1.00		BA	4	
454	HS	SPED TEACHER	Special Education	0.20		MA	5		0.20		MA	6	
455	HS	SPED TEACHER	Special Education	1.00		CAGS	11		1.00		CAGS	12	
456	HS	SPED IN HOUSE	Special Education	1.00		MA	12		1.00		MA	12	
457	HS	BEHAVIOR SUPP	Special Education										
458					11.2			\$693,920		11.2			\$727,577
459	Ottoson	SPED TEACHER	Special Education	1.00		MA	3		1.00		MA	4	
460	Ottoson	SPED TEACHER	Special Education	1.00		MA	10		1.00		MA	11	
461	Ottoson	SPED TEACHER	Special Education	1.00		MA	12		1.00		MA	12	
462	Ottoson	SPED TEACHER	Special Education	1.00		MA	12		1.00		MA	12	
463	Ottoson	SPED TEACHER	Special Education	1.00		MA	5		1.00		MA	6	
464	Ottoson	SPED TEACHER	Special Education	1.00		MA	2		1.00		MA	3	
465	Ottoson	SPED TEACHER	Special Education	1.00		MA	12		1.00		MA	12	
466	Ottoson	SPED TEACHER	Special Education	1.00		MA	12		1.00		MA	12	
467	Ottoson	SPED TEACHER	Special Education	1.00		MA	5		1.00		MA	6	
468	Ottoson	SPED TEACHER	Special Education	1.00		DOC	12		1.00		DOC	12	
469	Ottoson	SPED TEACHER	Special Education	1.00		MA	12		1.00		MA	12	
470	Ottoson	SPED TEACHER	Special Education	1.00		M15	4		1.00		M15	5	
471	Ottoson	SPED TEACHER	Special Education	0.25		MA	12		0.25		MA	12	
472	Ottoson	SPED TEACHER	Special Education	1.00		BA	6		1.00		BA	7	
473	Ottoson	SPED IN HOUSE	Special Education	1.00		BA	12		1.00		BA	12	
474					14.3			\$843,239		14.3			\$861,546
475	Dallin	IN HOUSE SPED	Special Education	1.00		MA	7		1.00		MA	8	
476	Dallin +	IN HOUSE SPED	Special Education	1.00		M30	12		1.00		M30	12	
477	Dallin +	IN HOUSE SPED	Special Education	1.00		MA	12		1.00		MA	12	
478	Hardy	SPED LIASION	Special Education	0.90		MA	12		0.90		MA	12	
479					3.9			\$252,095		3.9			\$254,477
480	Hardy	SW SPED SERV	Special Education	1.00					1.00				
481	SW	SW SPED SERV	Special Education	1.00		M15	6		1.00		M15	7	
482	SW Sp/La	SW SPED SERV	Special Education	1.00		BA	12		1.00		BA	12	
483	SW Sp/La	SW SPED SERV	Special Education	1.00		MA	11		1.00		MA	12	
484	SW Sp/La	SW SPED SERV	Special Education	1.00		MA	12		1.00		MA	12	
485	SW	SW SPED SERV	Special Education	1.00		MA	8		1.00		MA	9	
486					6.0			\$356,718		6.0			\$377,054
487	K-5 *	4 Teachers - NEW	Tier II, Tier III 1-5						4.00				
488	K-5 *	5 BSP - 3 TA's - NEW	Tier II, Tier III 1-6										
489		NEW PROGRAMS								4.0			\$504,146
490	Early Ch	GEN ED EARLY CHILD	General Education	1.00					1.00				
491	Early Ch	THUMBPRINTS	Special Education	1.00		BA	8		1.00		MA	9	
492	Early Ch	IN HOUSE EARLY	Special Education	1.00		MA	9		1.00		MA	10	
493	Early Ch	BEHAVIOR SPEC	Special Education	1.00		MA	6		1.00		MA	7	
494	Early Ch	HANDPRINTS	Special Education	1.00		BA	1		1.00		MA	2	
495	Early Ch	FOOTPRINTS	Special Education	1.00		B15	6		1.00		B15	7	
496					2.0			\$296,373		2.0			\$313,460
497	SW	SW SPED OT	Special Education	1.00		MA	12		1.00		MA	12	
498	SW	SW SPED OT	Special Education	1.00		MA	12		1.00		MA	12	
499	SW	SW SPED OT	Special Education	0.60		BA	12		0.60		BA	12	
500	SW	SW SPED OT	Special Education	1.00		MA	7		1.00		MA	8	
501					3.6			\$230,181		3.6			\$232,650
502	SW	SW SPED TA'S	Special Education	74.00					74.00				
503								\$1,153,364					\$1,148,637
504	SW	SPED PAR/STAFF	Special Education	1.00		AAA			1.00		AAA		

ARLINGTON PUBLIC SCHOOLS: FY10 DRAFT SALARY BUDGET

	Location	Position	Program	FY09 FTE	FTE Sub Total	FY09 GRADE	FY09 STEP	FY09 SUBTOTALS	FY10 FTE	FTE Sub Total	FY10 GRADE	FY10 STEP	FY10 SUBTOTALS
505	SW	EARLY CHILD COORD	Special Education	1.00		AAA			1.00		AAA		
506	SW	ELEM COORDINATOR	Special Education	1.00		AAA			1.00		AAA		
507	SW	SPED OUT OF DIS	Special Education	1.00		AAA			1.00		AAA		
508	SW	DIR OF SPED	Special Education	1.00					1.00				
509	HS	PSYCHO ED COORD	Special Education	1.00		AAA			1.00		AAA		
510	SW	SPED COORDINATOR	Special Education	1.00		AAA			1.00		AAA		
511					7.0			\$540,553		7.0			\$545,241
512	SW	NURSING	Health Related	1.00		MA	12		1.00		MA	12	
513	SW	NURSING	Health Related	1.00		BA	8		1.00		BA	9	
514	SW	NURSING	Health Related	1.00		BA	1		1.00		BA	2	
515	SW	NURSING	Health Related	0.50		MA	12		0.50		MA	12	
516	SW	NURSING	Health Related	1.00		BA	12		1.00		BA	12	
517	SW	NURSING	Health Related	1.00		MA	11		1.00		MA	12	
518	SW	NURSING	Health Related	1.00		AAA			1.00		AAA		
519	SW	NURSING	Health Related	1.00		MA	10		1.00		MA	11	
520					7.5			\$460,074		7.5			\$473,218
521	SW	C&I ELL	C + I Leadership	1.00		AAA			1.00		AAA		
522	SW	C&I HLTH/ WELL	C + I Leadership	0.80		AAA			0.80		AAA		
523	SW	C&I SCIENCE	C + I Leadership	1.00		AAA			1.00		AAA		
524	SW	C&I MATH	C + I Leadership	0.40		MA	12		0.80		MA	12	
525	SW	C&I FAMILY SCI	C + I Leadership	0.20		CAGS	12		0.20		CAGS	12	
526	SW	C&I WORD LANG	C + I Leadership	0.20		AAA			0.20		AAA		
527	SW	C&I ENGLISH INTERIM	C + I Leadership	0.50		AAA			0.50				
528	SW	C&I SOC STUD	C + I Leadership	0.80		AAA			0.80		AAA		
529	SW	ATHLETIC DIR	C + I Leadership	0.75		AAA			0.75		AAA		
530	SW	DIR METCO	C + I Leadership	1.00		AAA			1.00		AAA		
531	SW	DATA SPECIALIST	C + I Leadership	1.00		AAA			0.50		AAA		
532					7.7			\$616,007		7.6			\$613,899
533	Bishop	PRINCIPAL	Academic Leader	1.00					1.00				
534	Brackett	PRINCIPAL	Academic Leader	1.00					1.00				
535	Dallin	PRINCIPAL	Academic Leader	1.00					1.00				
536	Hardy	PRINCIPAL	Academic Leader	1.00					1.00				
537	Peirce	PRINCIPAL	Academic Leader	1.00					1.00				
538	Stratton	PRINCIPAL	Academic Leader	1.00					1.00				
539	Thomp	PRINCIPAL	Academic Leader	1.00					1.00				
540	Ottoson	PRINCIPAL	Academic Leader	1.00					1.00				
541	Ottoson	ASST PRIN	Principal Support	1.00		AAA			1.00		AAA		
542	Ottoson	ASST PRIN	Principal Support	1.00		AAA			1.00		AAA		
543	HS	PRINCIPAL	Academic Leader	1.00					1.00				
544	HS	HS DEAN	Principal Support	1.00		AAA			1.00		AAA		
545	HS	HS DEAN	Principal Support	1.00		AAA			1.00		AAA		
546	HS	HS DEAN	Principal Support	1.00		AAA			1.00		AAA		
547					14.0			\$1,382,225		14.0			\$1,403,006
548	Bishop	CLERICAL	Principal Support	1.00		CS2L	5		1.00		CS2L	5	
549	Bishop	CLERICAL	Principal Support	1.00		CL1	1		1.00		CL1	1	
550	Brackett	CLERICAL	Principal Support	1.00		CS2L	5		1.00		CS2L	5	
551	Brackett	CLERICAL	Principal Support	1.00		CL1	3		1.00		CL1	4	
552	Dallin	CLERICAL	Principal Support	1.00		CS2L	5		1.00		CS2L	5	
553	Dallin	CLERICAL	Principal Support	1.00		CL1	3		1.00		CL1	4	
554	Hardy	CLERICAL	Principal Support	1.00		CS2L	5		1.00		CS2L	5	
555	Hardy	CLERICAL	Principal Support	1.00		CL1	3		1.00		CL1	4	
556	Peirce	CLERICAL	Principal Support	1.00		CS2L	5		1.00		CS2L	5	
557	Peirce	CLERICAL	Principal Support	1.00		CL1	3		1.00		CL1	4	
558	Stratton	CLERICAL	Principal Support	1.00		CS2L	5		1.00		CS2L	5	
559	Stratton	CLERICAL	Principal Support	1.00		CL1	1		1.00		CL1	1	
560	Thomp	CLERICAL	Principal Support	1.00		CS2L	3		1.00		CS2L	4	

ARLINGTON PUBLIC SCHOOLS: FY10 DRAFT SALARY BUDGET

	Location	Position	Program	FY09 FTE	FTE Sub Total	FY09 GRADE	FY09 STEP	FY09 SUBTOTALS	FY10 FTE	FTE Sub Total	FY10 GRADE	FY10 STEP	FY10 SUBTOTALS
561	Thomp	CLERICAL	Principal Support	1.00		CL1	2		1.00		CL1	3	
562	ESW	LUNCH/AIDES	Principal Support										
563	Ottoson	CLERICAL	Principal Support	1.00			5		1.00			5	
564	Ottoson	CLERICAL	Principal Support	0.50			5		0.50			5	
565	Ottoson	CLERICAL	Principal Support	1.00			5		1.00			5	
566	Ottoson	LUNCH AIDES	Principal Support										
567	HS	HS GUIDANCE	Guid/Student Sup	1.00		CS2B	2		1.00		CS2B	3	
568	HS	CLERICAL	Principal Support	1.00		CP3B	5		1.00		CP3B	5	
569	HS	CLERICAL	Principal Support	1.00		CP3B	5		1.00		CP3B	5	
570	HS	CLER (41 Wks)	Principal Support	1.00		CS2L	4		1.00		CS2L	5	
571	HS	CLER (41 Wks)	Principal Support	1.00		CS2L	5		1.00		CS2L	5	
572	HS	CLER (41 Wks)	Principal Support	1.00		CS2L	5		1.00		CS2L	5	
573	HS	CLERICAL	Principal Support	1.00		CP3B	4		1.00		CP3B	5	
574					23.5			\$783,849		23.5			\$802,336
575	SW	INTERIM SUPERINTENDENT	Academic Leader	1.00					1.00				
576	SW	ASSIST SUPERINTENDENT	Academic Leader	1.00					1.00				
577	SW	CFO	Operations	1.00					1.00				
578	SW	MGR OF PURCHASING	Operations	1.00					1.00				
579	SW	CLERICAL	Operations	1.00		CH4B	5		1.00		CH4B	5	
580	SW	CLERICAL	Operations	1.00		CP3B	5		1.00		CP3B	5	
581	SW	CLERICAL	Operations	1.00		CS2B	5		1.00		CS2B	5	
582	SW	CLERICAL	Operations	1.00		CP3B	5		1.00		CP3B	5	
583	SW	BUSINESS OFF	Special Ed	1.00		CP3B	5		1.00		CP3B	5	
584	SW	BUSINESS OFF	Operations	1.00		CP3B	5		1.00		CP3B	5	
585	SW	BUSINESS OFF	Operations	1.00					1.00				
586	SW	BUSINESS OFF	Operations	1.00		CP3B	4		1.00		CP3B	5	
587	SW	BUS 17.5 Hr	Operations	1.00		CS1B	2		1.00		CS1B	3	
588	SW	PAYROLL MGR	Operations	1.00					1.00				
589	SW	PAYROLL	Operations	1.00		CP3B	3		1.00		CP3B	4	
590	SW	PAYROLL	Operations	1.00		CP3B	4		1.00		CP3B	5	
591	SW	PAYROLL	Operations	1.00		CP3B	5		1.00		CP3B	2	
592	SW	PAYROLL	Operations	1.00		CS2L	4		1.00		CS2L	5	
593	SW	SC SALARIES	Operations	1.00		CP3L	5		1.00		CP3L	5	
594	SW	SPECIAL ED	Operations	1.00		CS2B	3		1.00		CS2B	4	
595	SW	SPECIAL ED	Operations	1.00		CS2B	5		1.00		CS2B	5	
596					21.0			\$1,089,065		21.0			\$1,216,806
597	SW	STATE/FED REPORT	Technology						0.50				
598	HS	SW TECH	Technology	1.00					1.00				
599	SW	SW TECH	Technology	1.00					1.00				
600	Ottoson	SW TECH	Technology	1.00					1.00				
601	HS	SW TECH	Technology	1.00		M15	8		1.00		M15	9	
602	SW	SW TECH	Technology	1.00					1.00				
603					5.0			\$245,690		5.0			\$289,054
604	SW	BUS FOREMAN	TRANSPORTATION	1.00			8		1.00				
605	SW	BUS DRIVER	TRANSPORTATION	1.00		MCGR4	6		1.00		MCGR4	7	
606	SW	BUS DRIVER	TRANSPORTATION	1.00		MCGR4	5		1.00		MCGR4	6	
607	SW	BUS DRIVER	TRANSPORTATION	1.00		MCGR4	6		1.00		MCGR4	7	
608	SW	BUS DRIVER	TRANSPORTATION	1.00		MCGR4	5		1.00		MCGR4	6	
609	SW	BUS DRIVER	TRANSPORTATION	1.00		MCGR4	4		1.00		MCGR4	5	
610	SW	BUS MONITOR	TRANSPORTATION						1.00				
611	SW	FT TRANSPORT	TRANSPORTATION						1.00				
612					6.0			\$336,086		8.0			\$345,088
613	SW	TRAFFIC SUPER	TRANSPORTATION	31.00					31.00				
614					31.0			\$196,332		31.0			\$201,240
615	SW	BUILDING SUPER	MAINTENANCE	1.00		11	4		1.00		10	8	
616	Bishop	SENIOR EL CUST	CUSTODIANS	1.00		4	6		1.00				

ARLINGTON PUBLIC SCHOOLS: FY10 DRAFT SALARY BUDGET

Location	Position	Program	FY09 FTE	FTE Sub Total	FY09 GRADE	FY09 STEP	FY09 SUBTOTALS	FY10 FTE	FTE Sub Total	FY10 GRADE	FY10 STEP	FY10 SUBTOTALS
617	Bishop	BLDG CUSTD	CUSTODIANS	1.00		2	1	1.00				
618	Brackett	SR HI & MD	CUSTODIANS	1.00		4	6	1.00				
619	Brackett	CUSTODIAN	CUSTODIANS	1.00		2	4	1.00				
620	Dallin	CUSTODIAN	CUSTODIANS	1.00		2	5	1.00				
621	Dallin	CUSTODIAN	CUSTODIANS	1.00		2	5	1.00				
622	Hardy	SR HS CUST	CUSTODIANS	1.00		6	6	1.00				
623	Hardy	CUSTODIAN	CUSTODIANS	1.00		2	5	1.00				
624	Peirce	CUSTODIAN	CUSTODIANS	1.00		2	5	1.00				
625	Peirce	SR EL CUST	CUSTODIANS	1.00		4	6	1.00				
626	Stratton	SR HI & MD	CUSTODIANS	1.00		4	6	1.00				
627	Stratton	CUSTODIAN	CUSTODIANS	1.00		2	1	1.00				
628	Thomp	SR EL CUST	CUSTODIANS	1.00		4	6	1.00				
629	Thomp	CUSTODIAN	CUSTODIANS	1.00		2	2	1.00				
630	Ottoson	CUSTODIAN	CUSTODIANS	1.00		2	6	1.00				
631	Ottoson	SR HI & MD	CUSTODIANS	1.00		4	6	1.00				
632	Ottoson	CUSTODIAN	CUSTODIANS	1.00		2	5	1.00				
633	Ottoson	CUSTODIAN	CUSTODIANS	1.00		2	6	1.00				
634	Ottoson	CUSTODIAN	CUSTODIANS	1.00		2	6	1.00				
635	Ottoson	CUSTODIAN	CUSTODIANS	1.00		4	6	1.00				
636	HS	CUSTODIAN	CUSTODIANS	1.00		2	2	1.00				
637	HS	CUSTODIAN	CUSTODIANS	1.00		2	4	1.00				
638	HS	CUSTODIAN	CUSTODIANS	1.00		2	6	1.00				
639	HS	SR HI & MD	CUSTODIANS	1.00		4	6	1.00				
640	HS	CUSTODIAN	CUSTODIANS	1.00		2	5	1.00				
641	HS	CUSTODIAN	CUSTODIANS	1.00		2	6	1.00				
642	HS	CUSTODIAN	CUSTODIANS	1.00		2	6	1.00				
643	HS	CUSTODIAN	CUSTODIANS	1.00		2	2	1.00				
644	HS	CUSTODIAN	CUSTODIANS	1.00		2	6	1.00				
645	HS	CUSTODIAN	CUSTODIANS	1.00		2	2	1.00				
646	HS	SR HI & MD	CUSTODIANS	1.00		4	6	1.00				
647	SW	CUST SUPER	CUSTODIANS	1.00		6	5	1.00				
648	SW	MAINT SUPER	MAINTENANCE	1.00		7	8	1.00				
649	SW	CONST/HNDY	MAINTENANCE	1.00		4	6	1.00				
650	SW	ELECTRICIAN	MAINTENANCE	1.00		8	5	1.00				
651	SW	ELECTRICIAN	MAINTENANCE	1.00		8	6	1.00				
652	SW	CARPENTER	MAINTENANCE	1.00		5	7	1.00				
653	SW	PAINTER	MAINTENANCE	1.00		4	7	1.00				
654	SW	CARP/FOREMAN	MAINTENANCE	1.00		7	7	1.00				
655	SW	CARPENTER	MAINTENANCE	1.00		5	7	1.00				
656	SW	PLUMBER	MAINTENANCE	0.37		8	6	0.37				
657	SW	PLUMBER	MAINTENANCE	1.00		8	2	1.00				
658	SW	NIGHT DIFF CUST	CUSTODIANS					0.00				
659	SW	CLOTH ALLOW	CUSTODIANS					0.00				
660	SW	OVERTIME CUST	CUSTODIANS					0.00				
661	SW	CLOTH MAINT	MAINTENANCE					0.00				
662	SW	OT MAINT	MAINTENANCE					0.00				
663	SW	OUT OF CLASS MAINT	MAINTENANCE					0.00				
664	SW	OUT OF CLASS CUST	CUSTODIANS					0.00				
665	SW	AUTO ALLOW MAINT	MAINTENANCE					0.00				
666				42.4			\$2,025,486		42.4			\$2,048,768
667	HS	BOYS ATHLETIC STIP	ATHLETICS					0.00				
668	HS	GIRLS ATHLETIC STIP	ATHLETICS					0.00				
669	HS	BOY/GIRLS STIPENDS	ATHLETICS					0.00				
670	HS	HS EXTRA CURR	EXTRA CURR					0.00				
671	HS	HS ADVISORS	EXTRA CURR					0.00				
672	Ottoson	MS EXTRA CURR	EXTRA CURR					0.00				

ARLINGTON PUBLIC SCHOOLS: FY10 DRAFT SALARY BUDGET

	Location	Position	Program	FY09 FTE	FTE Sub Total	FY09 GRADE	FY09 STEP	FY09 SUBTOTALS	FY10 FTE	FTE Sub Total	FY10 GRADE	FY10 STEP	FY10 SUBTOTALS
673	ESW	ESW EXTRA CURR	EXTRA CURR						0.00				
674	SW	ADDL ADMIN DUTIES	OPERATIONS						0.00				
675	SW	TEACHER LEADERSHIP	C&I LEAD						0.00				
676	SW	LEAD TEACH STIPENDS	TEACHER SUPPORT						0.00				
677	SW	ALLOWANCES	OPERATIONS						0.00				
678								\$469,384					\$469,384
679	ESW	ESW SUBS GEN ED	Core Academic Sup						0.00				
680	Ottoson	MS SUBS GEN ED	Core Academic Sup						0.00				
681	HS	HS SUBS GEN ED	Core Academic Sup						0.00				
682	SW	CLERICAL SUBS	Operations						0.00				
683	SW	NURSING SUBS	Core Academic Sup						0.00				
684								\$350,925					\$350,925
		TOTAL SALARIES						\$32,261,537					\$33,626,599

* New SPED programming added at \$504,146, Out of District expense reduced by same (line 55 - Expenses)
 Year/Year Salaries increased by: \$860,916