

2009-2010 Budget ARLINGTON RESIDENT OUT OF DISTRICT STUDENTS ~ TUITION AND TRANSPORTATION

# OOD 09-10 budget	Tuition Cost 08-09 for cont. students	Budget Tuition Cost 09-10	Arlington Tuition Cost 08-09 for continuing students	Budget Arl. Tuition Cost 09-10	# of Days	Avg. Daily Cost for Student	Annual 08-09 Trans. Cost for continuing students	Budgeted Ann. 09-10 Trans.Cost	Total OOD Education Cost 08-09
1	48,651.00	50,110.53	48,651.00	50,110.53	180	50.00	9,000.00	9,270.00	57,651.00
2	37,556.00	38,682.68	37,556.00	38,682.68	206	45.23	9,317.38	9,596.90	46,873.38
3	44,730.00	46,071.90	44,730.00	46,071.90	206	25.00	5,150.00	5,304.50	49,880.00
4	74,057.10	76,278.81	74,057.10	76,278.81	205	25.00	5,125.00	5,278.75	79,182.10
5	84,010.77	86,531.09	84,010.77	86,531.09	221	105.00	23,205.00	23,901.15	107,215.77
6	75,711.23	77,982.57	75,711.23	77,982.57	224	95.00	21,280.00	21,918.40	96,991.23
7	113,417.57	126,706.72	113,417.57	126,706.72	183	72.92	15,432.36	15,472.17	128,849.93
8	29,528.00	30,413.84	29,528.00	30,413.84	180	28.13	5,063.40	5,215.30	34,591.40

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9	61,904.00	63,761.12	61,904.00	63,761.12	207	75.00	15,525.00	15,990.75	77,429.00
10	43,759.44	45,072.22	43,759.44	45,072.22	200	73.44	14,688.00	15,128.64	58,447.44
11	42,816.16	44,100.64	42,816.16	44,100.64	204	28.13	5,738.52	5,910.68	48,554.68
12	44,730.00	46,071.90	44,730.00	46,071.90	206	65.50	13,493.00	13,897.79	58,223.00
13	40,095.20	41,298.06	40,095.20	41,298.06	180	95.00	17,100.00	17,613.00	57,195.20
14	39,427.75	40,610.58	39,427.75	40,610.58	180	50.00	9,000.00	9,270.00	48,427.75
15	41,016.00	42,246.48	41,016.00	42,246.48	204	60.00	12,240.00	12,607.20	53,256.00
16	52,331.00	53,900.93	52,331.00	53,900.93	180	101.00	18,180.00	18,725.40	70,511.00

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17	53,612.00	55,220.36	53,612.00	55,220.36	207	24.14 & 30.00 for monitor = 84.14 & 1.56 for parent = 55.70	11,529.90	11,875.80	65,141.90
18	37,556.00	19,153.00	37,556.00	19,153.00	206	19.34	3,984.04	2,031.86	41,540.04
19	65,907.60	67,884.83	65,907.60	67,884.83	200	50.00	10,000.00	10,300.00	75,907.60
20	90,196.56	110,814.02	90,196.56	110,814.02	365	270.00 per weekend	11,340.00	12,960.00	101,536.56
21	78,410.59	80,076.24	78,410.59	80,076.24	242 (use 180 for parent drive calculation since started 9/8)	100.00	18,000.00	24,926.00	96,410.59
22	37,556.00	38,682.68	37,556.00	38,682.68	206	45.23	9,317.38	9,596.90	46,873.38
23	54,189.00	55,814.67	54,189.00	55,814.67	205	82.50	16,912.50	17,419.88	71,101.50

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24	27,583.32	28,410.82	27,583.32	28,410.82	180	34.38	6,188.40	6,374.05	33,771.72
25	37,556.00	15,022.00	37,556.00	15,022.00	206	19.34 & 8.19 for parent = 27.53	5,671.18	2,268.47	43,227.18
26	28,531.00	29,386.93	28,531.00	29,386.93	201	6.67	1,340.67	1,380.89	29,871.67
27	46,501.20	47,896.24	46,501.20	47,896.24	205	38.89	7,972.45	8,211.62	54,473.65
28	29,528.00	30,413.84	29,528.00	30,413.84	180	28.13	5,706.00	5,877.18	35,234.00
29	53,976.19	55,595.48	53,976.19	55,595.48	220	78.75	17,325.00	17,844.75	71,301.19
30	40,161.00	41,365.83	40,161.00	41,365.83	200	45.00	9,000.00	9,270.00	49,161.00
31	46,501.20	47,896.24	46,501.20	47,896.24	205	93.89	19,247.45	19,824.87	65,748.65

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32	46,422.71	47,815.39	46,422.71	47,815.39				0.00	46,422.71
33	190,438.75	226,300.00	69,076.25	81,468.00	365	37.75		1,010.95	69,076.25
34	45,645.50	47,014.87	45,645.50	47,014.87	204	28.13	5,738.52	5,910.68	51,384.02
35	33,800.00	34,814.00	33,800.00	34,814.00	180			0.00	33,800.00
36	28,000.00	28,840.00	28,000.00	28,840.00				0.00	28,000.00
37	152,693.60	156,000.00	68,712.12	70,200.00	365			0.00	68,712.12
38	54,583.45	56,220.95	54,583.45	56,220.95	198	50.00	9,900.00	10,197.00	64,483.45
39	33,800.00	34,814.00	33,800.00	34,814.00	180	180.00	32,400.00	33,372.00	
40	27,583.32	28,410.82	27,583.32	28,410.82	180	34.38	6,188.40	6,374.05	33,771.72

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41	305,877.00	315,053.31	305,877.00	315,053.31	8	223.63	1,789.04	1,842.71	307,666.04
42	27,163.64	27,978.55	27,163.64	27,978.55	206	0.00		0.00	27,163.64
43	40,161.00	41,365.83	40,161.00	41,365.83	200			0.00	40,161.00
44	44,629.78	5,364.00	44,629.78	5,364.00	198	37.50	7,425.00	695.25	52,054.78
45	24,900.00	25,647.00	24,900.00	25,647.00	204	28.13	5,738.52	5,910.68	30,638.52
46	44,730.00	46,071.90	44,730.00	46,071.90	206	19.34	3,984.04	4,103.56	48,714.04
47	43,759.44	45,072.22	43,759.44	45,072.22	200	73.44	14,688.00	15,128.64	58,447.44
48	239,446.86	246,630.27	239,446.86	246,630.27				0.00	239,446.86

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49	144,961.49	149,310.33	144,961.49	149,310.33	10	138.20	1,382.00	1,423.46	146,343.49
50	51,579.37	53,126.75	51,579.37	53,126.75	200	50.00	10,000.00	10,300.00	61,579.37
51	136,623.15	140,721.84	43,194.10	44,489.92				0.00	43,194.10
52	44,730.00	46,071.90	44,730.00	46,071.90	206	28.70	5,912.20	6,089.57	50,642.20
53	48,651.00	50,110.53	48,651.00	50,110.53	205	82.50	16,912.50	17,419.88	65,563.50
54	149,561.66	154,048.51	149,561.66	154,048.51	21	150.00	3,150.00	3,244.50	152,711.66
55	40,161.00	41,365.83	40,161.00	41,365.83	200	45.00	9,000.00	9,270.00	49,161.00
56	78,120.00	80,463.60	78,120.00	80,463.60	205	100.00	20,500.00	21,115.00	98,620.00
57	32,949.44	33,937.92	32,949.44	33,937.92	180	87.50	15,750.00	16,222.50	48,699.44

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58	37,556.00	38,682.68	37,556.00	38,682.68	206			0.00	37,556.00
59	123,015.90	126,706.38	123,015.90	126,706.38	206	147.92	30,471.52	31,385.67	153,487.42
60	63,679.44	65,589.82	63,679.44	65,589.82	200	133.44	26,688.00	27,488.64	90,367.44
61	50,500.80	52,015.82	50,500.80	52,015.82	205	104.00	21,320.00	21,959.60	71,820.80
62	43,612.00	44,920.36	43,612.00	44,920.36	207	75.00	15,525.00	15,990.75	59,137.00
63	61,192.06	63,027.82	61,192.06	63,027.82	198		0.00	0.00	61,192.06
64	43,612.00	44,920.36	43,612.00	44,920.36				0.00	43,612.00

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65	43,612.00	44,920.36	43,612.00	44,920.36	207	24.14	4,996.98	5,146.89	48,608.98
66	43,612.00	44,920.36	43,612.00	44,920.36	207	24.14	4,996.98	5,146.89	48,608.98
67	114,247.77	157,329.53	57,123.89	78,664.77				0.00	57,123.89
68	48,218.97	49,665.54	48,218.97	49,665.54	216	101.00	21,816.00	22,470.48	70,034.97
69	27,583.32	28,410.82	27,583.32	28,410.82	180	34.38	6,188.40	6,374.05	33,771.72
70	41,016.00	42,246.48	41,016.00	42,246.48	204	28.13	5,738.52	5,910.68	46,754.52
71	47,766.00	49,198.98	47,766.00	49,198.98	204	28.13	5,738.52	5,910.68	53,504.52

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72	43,612.00	44,920.36	43,612.00	44,920.36	207	24.14	4,996.98	5,146.89	48,608.98
73	37,556.00	38,682.68	37,556.00	38,682.68	206	19.34	3,984.04	4,103.56	41,540.04
74	37,556.00	38,682.68	37,556.00	38,682.68	206	19.34	3,984.04	4,103.56	41,540.04
75	178,985.05	184,354.60	57,826.95	59,561.76	365			0.00	57,826.95
76	27,583.32	28,410.82	27,583.32	28,410.82	180	34.38	6,188.40	6,374.05	33,771.72
77	46,422.71	47,815.39	37,138.16	38,252.30				0.00	37,138.16
78	43,612.00	44,920.36	43,612.00	44,920.36	207	24.14	4,996.98	5,146.89	48,608.98

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79	37,556.00	18,778.00	37,556.00	18,778.00	206	19.34	3,984.04	1,992.02	41,540.04
80	41,016.00	42,246.48	41,016.00	42,246.48	204			0.00	41,016.00
81	43,612.00	44,920.36	43,612.00	44,920.36	207	24.14	4,996.98	5,146.89	48,608.98
82	48,200.40	49,646.41	48,200.40	49,646.41	216	69.75	15,066.00	15,517.98	63,266.40
83	24,900.00	25,647.00	24,900.00	25,647.00	206			0.00	24,900.00
84	37,556.00	38,682.68	37,556.00	38,682.68	206	45.23	9,317.38	9,596.90	46,873.38
85	28,531.00	29,386.93	28,531.00	29,386.93	201	10.53	2,116.53	2,180.03	#REF!

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86	69,075.00	86,400.00	69,075.00	86,400.00	216	37.75	8,154.00	8,398.62	77,229.00
87	46,422.71	47,815.39	34,817.03	35,861.54				0.00	34,817.03
88	22,500.00	23,175.00	22,500.00	23,175.00	45	88.00	3,960.00	4,078.80	26,460.00
89	39,427.75	40,610.58	39,427.75	40,610.58				0.00	39,427.75
90	11,192.65	14,000.00	11,192.65	14,000.00	35	31.50	1,102.50	1,135.58	12,295.15
91	4,710.00	4,851.30	4,710.00	4,851.30	29	78.75	2,283.75	2,352.26	6,993.75
92	68,424.97	70,477.72	70,928.00	73,055.84	200	50.00	10,000.00	10,300.00	80,928.00
93	39,026.00	40,196.78	43,612.00	44,920.36	207	45.00	9,315.00	9,594.45	52,927.00
94	32,747.72	33,730.15	32,747.72	33,730.15	180	58.33	10,499.40	10,814.38	43,247.12

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95	40,184.46	41,389.99	40,184.46	41,389.99	198	\$25 each way	9,900.00	10,197.00	50,084.46
96	74,057.10	76,278.81	74,057.10	76,278.81	205	34.15	7,000.75	7,210.77	81,057.85
97	43,612.00	44,920.36	43,612.00	44,920.36	207	24.14	4,996.98	5,146.89	48,608.98
98	186,111.84	191,695.20	93,055.92	95,847.60	365			0.00	93,055.92
99	37,556.00	26,477.00	37,556.00	26,477.00	206	19.34	3,984.04	2,808.75	41,540.04
100	68,424.97	70,477.72	70,928.00	73,055.84	200	50.00	10,000.00	10,300.00	80,928.00
101	171,331.00	176,470.93	85,661.85	88,231.71	365			0.00	85,661.85
102	68,424.97	70,477.72	70,928.00	73,055.84	200	50.00	10,000.00	10,300.00	80,928.00

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103	69,075.00	86,400.00	69,075.00	86,400.00	216	31.88	6,886.08	7,092.66	75,961.08
104	32,747.72	33,730.15	32,747.72	33,730.15				0.00	32,747.72
105	33,800.00	34,814.00	33,800.00	34,814.00	180	27.08	4,874.40	5,020.63	38,674.40
106	69,328.45	71,408.30	69,328.45	71,408.30	200	40.15	8,030.00	8,270.90	77,358.45
107	37,556.00	38,682.68	37,556.00	38,682.68	206	19.34	3,984.04	4,103.56	41,540.04
108	106,965.00	110,173.95	106,965.00	110,173.95	242	100.00	24,200.00	24,926.00	131,165.00
			<u>5,886,527.87</u>	<u>6,036,880.04</u>			<u>841,613.08</u>	<u>884,037.65</u>	
			Total tuition increase budgeted for continuing students	2.55%			Total trans. increase budgeted for continuing students	5.04%	
			Expected 08-09 tuition cost	5,997,173.59			Expected 08-09 trans. cost	874,306.16	

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			Total tuition change 08-09 to 09-10	0.66%			Total trans. change 08-09 to 09-10	1.11%	
	Total OOD Expense Reduced by \$504,146 to cover Salary expense needed to Expand K-5 SPED Program			\$5,532,734					