

FY10 STIPENDS

Boys Athletics	Quantity	Rate	FY10 Budget (E)	
Varsity Baseball			\$4,954	ESTIMATES contract under negotiation
Varsity Assistant			\$2,921	
Sub Varsity			\$2,921	
Freshmen			\$2,667	
Varsity Basketball			\$4,954	
Sub Varsity			\$2,921	
Freshmen			\$2,667	
Varsity Cross Country			\$4,445	
Varsity Football			\$10,161	
Varsity Assistant	3	\$4,445	\$13,335	
Sub Varsity			\$3,048	
Freshmen	2	\$2,667	\$5,334	
Varsity Golf			\$3,684	
Varsity Hockey			\$4,954	
Varsity Assistant			\$3,048	
Sub Varsity			\$2,921	
Freshmen			\$2,667	
Varsity Indoor Track			\$4,445	
Varsity Assistant			\$2,921	
Varsity Soccer			\$4,954	
Sub Varsity			\$2,921	
Freshman			\$2,667	
Varsity Swimming			\$3,684	
Varsity Tennis			\$3,684	
Varsity Wrestling			\$4,954	
Varsity Assistant			\$2,921	
Fall Equipment Manager			\$3,684	
Winter/Spring Equipment Manager			\$3,048	
Sub total			\$117,485	

Girls Athletics			
Varsity Basketball			\$4,954
Sub Varsity			\$2,921
Freshmen			\$2,667
Varsity Cheerleader Head	2	\$4,445	\$8,890
Varsity Field Hockey			\$4,954
Sub Varsity			\$2,921
Freshmen			\$2,667
Varsity Gymnastics			\$4,445
Varsity Assistant			\$2,921
Varsity Ice Hockey			\$4,954
Varsity Assistant			\$2,921
Varsity Indoor track			\$4,445
Varsity Assistant			\$2,921
Varsity Lacrosse			\$4,954
Varsity Assistant			\$2,921
Varsity Outdoor Track			\$4,445
Varsity Assistant			\$2,921
Varsity Soccer			\$4,954
Sub Varsity			\$2,921
Freshmen			\$2,667
Varsity Softball			\$4,954
Varsity Assistant			\$2,921
Sub Varsity			\$2,921

FY10 STIPENDS

Freshmen	\$2,667
Varsity Tennis/Jr. Varsity Head	\$3,684
Varsity Volleyball	\$4,445
Sub Varsity	\$2,921
Sub total	\$102,877

Boys/Girls Athletics

Ticket/Business Manager	\$3,684
Fall Trainer	\$4,954
Winter Trainer	\$1,334
Spring Trainer	\$2,667
Associate AD Director	\$5,000
Sub total	\$17,639

High School Extra Curricular

Art club advisor	\$1,524
Aware advisor	\$1,524
Computer club advisor	\$1,524
Fourth estate advisor	\$2,286
Future Nurses	\$1,270
G.S.A. advisor	\$1,524
Volunteer Club advisors	\$1,524
Literary magazine advisor	\$1,906
Math team advisor	\$1,524
Media club advisor	\$1,524
National honor society	\$2,286
Gilbert & Sullivan director	\$5,589
G & S Assistant director	\$3,811
G & S 2nd Asst director	\$1,906
G & S Asst Musical director	\$1,524
G & S Guest conductor	\$1,143
G & S Technical Asst - Sets	\$763
Drama club advisor	\$2,286
Cover work (3 drama's)	\$1,906
Marching Band Director	\$1,524
SADDD advisor	\$1,524
S.A.V.E advisor	\$1,524
Science club advisor	\$1,906
Student council advisor	\$4,065
Survival (outdoor)	\$4,827
Yearbook advisor	\$5,133
Detention	\$1,779
Sub total	\$59,626

High school advisors

Co Freshman advisor	\$750
Co Freshman advisor	\$750
Co Junior advisor	\$750
Co Junior advisor	\$750
Co Sophomore advisor	\$750
Co Sophomore advisor	\$750
Senior advisor	\$1,500
Sub total	\$6,000

Middle school extra curricular

Scheduling	\$4,150
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Newsletter advisor	\$1,779
Am/pm coordinator	\$890
Detention	\$2,490
Library magazine advisor	\$1,906
Student council advisor	\$1,423
Yearbook advisor	\$1,423
Select Chorus director	\$1,779
Jazz Band director	\$1,779
Drama advisor	\$2,286
Chamber ensemble direction	\$1,779
Sub total	\$21,684

Elementary school extra curricular

Elementary select chorus	\$1,727
Orchestra director	\$1,779
Music school director	\$2,413
Gifted chamber ensemble director	\$1,779
Band director	\$1,779
Sub total	\$9,477

Additional Administrative Duties

Overnight Supervision	\$690
International Travel Facilitator	\$3,797
Additional Payroll Duties	\$2,500
Liaison & Diversion Coordinator	\$1,000
Substitute Caller	\$10,000
H.S. Clerical Supervisor	\$750
Catering	\$4,000
Bus Foreman	\$500
Transportation Coordinator	\$5,000
MS Lunchroom Supervisor	\$4,500
Video	\$400
HS Account Treasurer	\$2,000
Sub total	\$35,137

Elementary Leadership

Elementary Math Coordinator	1	\$3,000	\$3,000
Elementary Science Coordinator	1	\$3,000	\$3,000
Elementary Head Teachers	7	\$1,723	\$12,061
Data Teams	7	\$1,500	\$10,500
Lead Reading Teachers	7	\$750	\$5,250
Math Liaisons	7	\$750	\$5,250
Sub total			\$39,061

Lead Teachers & Coordinators

Lead teacher family and consumer science	1		\$4,068
PE coordinators	3	\$1,600	\$4,800
K-8 library & media	1		\$4,068
Elementary reading coaches	3	\$5,424	\$16,272
Foreign Language lead teacher	1		\$4,068
Guidance 9-12 college coordinator	1		\$5,424
Guidance 6-8 coordinator	1		\$5,424
Guidance 9-12 coordinator	1		\$5,424
Sub total			\$49,548

Allowances

FY10 STIPENDS

Mgr Food Service	Car allowance	\$2,200
Truant Officer	Car allowance	\$1,250
Superintendent	Cell phone	\$2,400
Superintendent	Annuity	\$5,000
Sub total		\$10,850

GRAND TOTAL **\$469,384** **\$469,384**

Summary

Boys athletics	\$117,485
Girls athletics	\$102,877
Boys/girls athletics	\$17,639
High school extra curricular	\$59,626
High school advisors	\$6,000
Middle school extra curricular	\$21,684
Elementary school extra curricular	\$9,477
Additional administrative duties	\$35,137
Teacher leadership positions	\$39,061
Lead teachers (in addition to a reduced work load)	\$49,548
Allowances	\$10,850

GRAND TOTAL **\$469,384**