

**Presented to the School Committee March 10, 2009**

**The Arlington School Committee  
Budget Subcommittee**

It is the policy of the Arlington Public Schools that the school department budget shall be prepared and reviewed in accordance with a timetable established by the School Committee<sup>1</sup>.

**FY10 Budget Timeline (Tentative):**

February 24 <sup>th</sup>	<ul style="list-style-type: none"><li>• Update on FY10 revenues, impact of American Recovery and Reinvestment Act (ARRA)</li></ul>
March 10 <sup>th</sup>	<ul style="list-style-type: none"><li>• Update on FY10 revenues, impact of American Recovery and Reinvestment Act (ARRA)</li><li>• Administration presentation</li></ul>
March 24 <sup>th</sup>	<ul style="list-style-type: none"><li>• Update on FY10 revenues, impact of American Recovery and Reinvestment Act (ARRA)</li><li>• TBD discussion</li></ul>
March 31 <sup>st</sup>	<ul style="list-style-type: none"><li>• School Committee votes revised bottom line FY10 operating budget if possible, sets best estimate of revised revenue if not</li><li>• Administration presents draft of FY10 budget, including additional revenue enhancements / cost reductions</li><li>• Committee provides feedback and guidance for revisions and alternatives</li></ul>
April 14 <sup>th</sup>	<ul style="list-style-type: none"><li>• Public hearing on proposed FY10 budget, per MGL 71:38N (at regular SC meeting)</li><li>• Superintendent and School Committee review the Administration's revised FY10 budget proposal(s)</li></ul>
April 28 <sup>th</sup>	<ul style="list-style-type: none"><li>• School Committee finalizes and adopts FY10 budget</li></ul>
May 4 <sup>th</sup>	<ul style="list-style-type: none"><li>• Budget presented to Finance Committee</li></ul>
TBD (June)	<ul style="list-style-type: none"><li>• Budget presented to Town Meeting</li></ul>

*The School Committee will work to keep to this timeline. However, in this time of extraordinary fiscal uncertainty it may be necessary to revise this timeline yet again before the adoption of the final FY10 school budget.*

<sup>1</sup> Policy DBC: *Budget Deadlines and Schedules*,  
[http://www.arlington.k12.ma.us/asc/policymanual/policy\\_section\\_D.pdf](http://www.arlington.k12.ma.us/asc/policymanual/policy_section_D.pdf)