

Presented to the School Committee March 10, 2009

**The Arlington School Committee
Budget Subcommittee**

It is the policy of the Arlington Public Schools that the school department budget shall be prepared and reviewed in accordance with a timetable established by the School Committee¹.

FY10 Budget Timeline (Tentative):

February 24 th	<ul style="list-style-type: none">• Update on FY10 revenues, impact of American Recovery and Reinvestment Act (ARRA)
March 10 th	<ul style="list-style-type: none">• Update on FY10 revenues, impact of American Recovery and Reinvestment Act (ARRA)• Administration presentation
March 24 th	<ul style="list-style-type: none">• Update on FY10 revenues, impact of American Recovery and Reinvestment Act (ARRA)• TBD discussion
March 31 st	<ul style="list-style-type: none">• School Committee votes revised bottom line FY10 operating budget if possible, sets best estimate of revised revenue if not• Administration presents draft of FY10 budget, including additional revenue enhancements / cost reductions• Committee provides feedback and guidance for revisions and alternatives
April 14 th	<ul style="list-style-type: none">• Public hearing on proposed FY10 budget, per MGL 71:38N (at regular SC meeting)• Superintendent and School Committee review the Administration's revised FY10 budget proposal(s)
April 28 th	<ul style="list-style-type: none">• School Committee finalizes and adopts FY10 budget
May 4 th	<ul style="list-style-type: none">• Budget presented to Finance Committee
TBD (June)	<ul style="list-style-type: none">• Budget presented to Town Meeting

The School Committee will work to keep to this timeline. However, in this time of extraordinary fiscal uncertainty it may be necessary to revise this timeline yet again before the adoption of the final FY10 school budget.

¹ Policy DBC: *Budget Deadlines and Schedules*,
http://www.arlington.k12.ma.us/asc/policymanual/policy_section_D.pdf