

Arlington Public Schools
Athletics Expenditures - All Funding Sources

Program Description	Object Description	YTD			
		Budget	Expenses 5.2.11	YTD Encumb. 5.2.11	Budget Balance
6620 - Athletics (Admin)	81111 - Administration Salaries & Wages	-	59,456	-	(59,456)
	81115 - Clerical Salaries & Wages	34,998	29,927	-	5,071
	81414 - Longevity Admin	-	2,648	-	(2,648)
	81415 - Longevity Clerical	-	1,100	-	(1,100)
	83101 - Professional & Tech Services	50,000	-	-	50,000
	83402 - Telephone/pagers	-	405	-	(405)
	83404 - Reproduction/Printing	-	613	-	(613)
	83804 - Athletic Services	454,000	22,880	6,000	425,120
	83807 - Insurance	-	4,428	-	(4,428)
	84201 - Office Supplies	-	667	-	(667)
	85101 - Reproduction supplies - Paper/Toner	-	228	-	(228)
	85104 - Athletic Supplies	-	1,886	-	(1,886)
	85201 - Medical/Surgical Supplies/Services	-	1,205	-	(1,205)
	87202 - Training Educ Conferences & Attendance	-	160	-	(160)
	87301 - Professional Affiliations Membership/Pubs	-	2,609	-	(2,609)
6620 - Athletics (Admin) Total		538,998	128,212	6,000	404,786
6621 - BOYS BASEBALL	81202 - Temporary Salaries & Wages Other	-	9,398	-	(9,398)
	83804 - Athletic Services	-	275	-	(275)
	85104 - Athletic Supplies	-	722	2,203	(2,924)
6621 - BOYS BASEBALL Total		-	10,395	2,203	(12,598)
6622 - BOYS BASKETBALL	81202 - Temporary Salaries & Wages Other	-	7,875	-	(7,875)
	83804 - Athletic Services	-	6,095	-	(6,095)
	85104 - Athletic Supplies	-	432	-	(432)
6622 - BOYS BASKETBALL Total		-	14,402	-	(14,402)
6623 - BOYS CROSS COUNTRY	81202 - Temporary Salaries & Wages Other	-	4,445	-	(4,445)
	83804 - Athletic Services	-	370	-	(370)
6623 - BOYS CROSS COUNTRY Total		-	4,814	-	(4,814)
6624 - BOYS FOOTBALL	81202 - Temporary Salaries & Wages Other	-	34,469	-	(34,469)
	83804 - Athletic Services	-	9,963	-	(9,963)
	85104 - Athletic Supplies	-	5,722	-	(5,722)
6624 - BOYS FOOTBALL Total		-	50,154	-	(50,154)
6625 - BOYS GOLF	81202 - Temporary Salaries & Wages Other	-	3,684	-	(3,684)
	83804 - Athletic Services	-	935	-	(935)
	85104 - Athletic Supplies	-	495	-	(495)
6625 - BOYS GOLF Total		-	5,114	-	(5,114)

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6626 - BOYS ICE HOCKEY	81202 - Temporary Salaries & Wages Other	-	10,923	-	(10,923)
	83804 - Athletic Services	-	28,390	3,858	(32,248)
	85104 - Athletic Supplies	-	268	-	(268)
6626 - BOYS ICE HOCKEY Total		-	39,581	3,858	(43,439)
6627 - BOYS INDOOR TRACK	81202 - Temporary Salaries & Wages Other	-	7,366	-	(7,366)
	83804 - Athletic Services	-	1,493	-	(1,493)
	85104 - Athletic Supplies	-	874	-	(874)
6627 - BOYS INDOOR TRACK Total		-	9,732	-	(9,732)
6628 - BOYS LACROSSE	81202 - Temporary Salaries & Wages Other	-	5,398	-	(5,398)
	83804 - Athletic Services	-	300	-	(300)
	85104 - Athletic Supplies	-	114	457	(571)
6628 - BOYS LACROSSE Total		-	5,812	457	(6,269)
6629 - BOYS OUTDOOR TRACK	81202 - Temporary Salaries & Wages Other	-	3,683	-	(3,683)
	83804 - Athletic Services	-	1,193	15	(1,208)
	85104 - Athletic Supplies	-	1,178	739	(1,916)
6629 - BOYS OUTDOOR TRACK Total		-	6,053	754	(6,807)
6630 - BOYS SOCCER	81202 - Temporary Salaries & Wages Other	-	10,542	-	(10,542)
	83804 - Athletic Services	-	4,886	-	(4,886)
	85104 - Athletic Supplies	-	934	-	(934)
6630 - BOYS SOCCER Total		-	16,362	-	(16,362)
6631 - BOYS SWIMMING	81202 - Temporary Salaries & Wages Other	-	3,684	-	(3,684)
	83804 - Athletic Services	-	3,576	-	(3,576)
	85104 - Athletic Supplies	-	300	-	(300)
6631 - BOYS SWIMMING Total		-	7,560	-	(7,560)
6632 - BOYS TENNIS	81202 - Temporary Salaries & Wages Other	-	1,842	-	(1,842)
	85104 - Athletic Supplies	-	215	522	(737)
6632 - BOYS TENNIS Total		-	2,057	522	(2,579)
6633 - BOYS VOLLEYBALL	81202 - Temporary Salaries & Wages Other	-	1,460	-	(1,460)
	83804 - Athletic Services	-	278	-	(278)
	85104 - Athletic Supplies	-	553	536	(1,089)
6633 - BOYS VOLLEYBALL Total		-	2,291	536	(2,827)
6634 - BOYS WRESTLING	81202 - Temporary Salaries & Wages Other	-	7,875	-	(7,875)
	83804 - Athletic Services	-	1,449	-	(1,449)
	85104 - Athletic Supplies	-	250	-	(250)
6634 - BOYS WRESTLING Total		-	9,574	-	(9,574)

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6635 - GIRLS BASKETBALL	81202 - Temporary Salaries & Wages Other	-	10,542	-	(10,542)
	83804 - Athletic Services	-	5,419	-	(5,419)
	85104 - Athletic Supplies	-	432	-	(432)
6635 - GIRLS BASKETBALL Total		-	16,393	-	(16,393)
6636 - GIRLS CHEERING	81202 - Temporary Salaries & Wages Other	-	8,149	-	(8,149)
6636 - GIRLS CHEERING Total		-	8,149	-	(8,149)
6637 - GIRLS CROSS COUNTRY	83804 - Athletic Services	-	302	-	(302)
6637 - GIRLS CROSS COUNTRY Total		-	302	-	(302)
6638 - GIRLS FIELD HOCKEY	81202 - Temporary Salaries & Wages Other	-	11,283	-	(11,283)
	83804 - Athletic Services	-	3,222	-	(3,222)
	85104 - Athletic Supplies	-	460	-	(460)
6638 - GIRLS FIELD HOCKEY Total		-	14,965	-	(14,965)
6639 - GIRLS GYMNASTICS	81202 - Temporary Salaries & Wages Other	-	7,366	-	(7,366)
	83804 - Athletic Services	-	1,088	-	(1,088)
	87301 - Professional Affiliations Membership/Pubs	-	75	-	(75)
6639 - GIRLS GYMNASTICS Total		-	8,529	-	(8,529)
6640 - GIRLS ICE HOCKEY	81202 - Temporary Salaries & Wages Other	-	10,796	-	(10,796)
	83804 - Athletic Services	-	25,454	3,858	(29,312)
	85104 - Athletic Supplies	-	767	-	(767)
6640 - GIRLS ICE HOCKEY Total		-	37,017	3,858	(40,875)
6641 - GIRLS INDOOR TRACK	81202 - Temporary Salaries & Wages Other	-	7,366	-	(7,366)
	83804 - Athletic Services	-	1,403	5	(1,408)
	85104 - Athletic Supplies	-	874	-	(874)
6641 - GIRLS INDOOR TRACK Total		-	9,642	5	(9,647)
6642 - GIRLS LACROSSE	81202 - Temporary Salaries & Wages Other	-	5,398	-	(5,398)
	83804 - Athletic Services	-	290	-	(290)
	85104 - Athletic Supplies	-	67	342	(409)
6642 - GIRLS LACROSSE Total		-	5,755	342	(6,097)
6643 - GIRLS OUTDOOR TRACK	81202 - Temporary Salaries & Wages Other	-	3,683	-	(3,683)
	83804 - Athletic Services	-	1,153	-	(1,153)
	85104 - Athletic Supplies	-	1,178	739	(1,916)
6643 - GIRLS OUTDOOR TRACK Total		-	6,013	739	(6,752)
6644 - GIRLS SOCCER	81202 - Temporary Salaries & Wages Other	-	10,542	-	(10,542)
	83804 - Athletic Services	-	4,373	-	(4,373)
	85104 - Athletic Supplies	-	934	-	(934)
6644 - GIRLS SOCCER Total		-	15,849	-	(15,849)

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6645 - GIRLS SOFTBALL	81202 - Temporary Salaries & Wages Other	-	6,731	-	(6,731)
	83804 - Athletic Services	-	240	-	(240)
	85104 - Athletic Supplies	-	314	764	(1,078)
6645 - GIRLS SOFTBALL Total		-	7,286	764	(8,049)
6646 - GIRLS SWIMMING	83804 - Athletic Services	-	3,725	-	(3,725)
	85104 - Athletic Supplies	-	300	-	(300)
6646 - GIRLS SWIMMING Total		-	4,025	-	(4,025)
6647 - GIRLS TENNIS	81202 - Temporary Salaries & Wages Other	-	1,842	-	(1,842)
	85104 - Athletic Supplies	-	215	522	(737)
6647 - GIRLS TENNIS Total		-	2,057	522	(2,579)
6648 - GIRLS VOLLEYBALL	81202 - Temporary Salaries & Wages Other	-	10,287	-	(10,287)
	83804 - Athletic Services	-	2,634	-	(2,634)
	85104 - Athletic Supplies	-	422	-	(422)
6648 - GIRLS VOLLEYBALL Total		-	13,342	-	(13,342)
6649 - Fall Equipment Manager	81202 - Temporary Salaries & Wages Other	-	3,684	-	(3,684)
6649 - Fall Equipment Manager Total		-	3,684	-	(3,684)
6650 - Winter/Spring Equip Mgr	81202 - Temporary Salaries & Wages Other	-	3,048	-	(3,048)
6650 - Winter/Spring Equip Mgr Total		-	3,048	-	(3,048)
6651 - Ticket Business Manager	81202 - Temporary Salaries & Wages Other	-	3,684	-	(3,684)
6651 - Ticket Business Manager Total		-	3,684	-	(3,684)
6655 - Cross Country	81202 - Temporary Salaries & Wages Other	-	2,921	-	(2,921)
	83804 - Athletic Services	-	200	-	(200)
6655 - Cross Country Total		-	3,121	-	(3,121)
6985 - Transportation Athletics-Boys	83301 - Contracted Transportation to and From School	12,878	24,566	20,786	(32,474)
6985 - Transportation Athletics-Boys Total		12,878	24,566	20,786	(32,474)
6986 - Transportation Athletics-Girls	83301 - Contracted Transportation to and From School	10,000	22,898	19,490	(32,388)
6986 - Transportation Athletics-Girls Total		10,000	22,898	19,490	(32,388)
Grand Total		561,876	522,438	60,833	(21,395)