

## Proposed Fiscal Year 2011 Budget Timeline

Voted by School Committee 10/13/2009

<b>Date</b>	<b>Action</b>
September 16, 2009 (Budget Subcommittee meeting)	Define Working Deficit, using two scenarios: pessimistic and optimistic
September 22, 2009 (School Committee meeting)	Vote on proposed budget timeline.
October 13, 2009	Superintendent presents School Committee with: <ul style="list-style-type: none"> <li>• Brief overview of FY 2011 budget development</li> <li>• Historical Review of major reductions over past few years</li> </ul>
October 27, 2009	Presentation of 5-year projection
November 2, 2009	Superintendent and Administrative Team Retreat Attended by School Committee
November 2009	Public Visioning Session
November 24, 2009	Superintendent provides Arlington School Committee with FY11 budget overview and scenarios for FY 2011, including potential areas for revenue and cost reduction.
December 2009 - January 2010	Public Visioning Input/Forum(s)/Survey(s)
December 22, 2010	School Committee votes bottom line FY11 operating budget
February 2010	Administration presents draft of

	FY11 budget
February 2010	Committee provides feedback and guidance for revisions and alternatives
March 2010	Public hearing on proposed FY11 budget, per MGL 71:38N (at regular SC meeting)
March 2010	Superintendent and School Committee review the Administration's revised FY11 budget proposal(s)
March 2010	School Committee finalizes and adopts FY11 budget
March 2010	Budget presented to Finance Committee
April 2010	Report to Town Meeting presented to School Committee for review and approval
April 2010	State of the Schools address and information session for Town Meeting Members and the public
May 2010	Budget presented to Town Meeting