

## **REDUCTIONS TO FY11 BUDGET**

### **Elementary Schools**

8 Classroom Teachers eliminated  
7.5 specialists eliminated (Art, Music, Physical Education)  
ACE program eliminated (for the gifted and talented students and teacher support)  
7 Library Aides (closing libraries unless run by parent volunteers)  
Reduce art and music to every other week (from once a week)  
Reduce physical education to once per week (from twice a week)  
Increase full day Kindergarten fee to \$3000 per student  
Increase the fee to ride the Bishop Bus  
Mixed grade classrooms added to keep class sizes down due to teacher cuts and increased enrollment  
Larger class sizes  
Secretarial support reduced at each school

### **Middle School**

4 Grade 6 cluster teachers eliminated  
1 Physical Education teacher eliminated  
World languages eliminated for the 6<sup>th</sup> grade  
Library staff reduced  
Drama eliminated  
ACE program eliminated (for gifted and talented students)  
1 Math support teacher eliminated  
1 Reading teacher eliminated  
1 Guidance Counselor eliminated

### **High School**

1 Social Studies teacher eliminated  
2 English Language Arts teachers eliminated  
2 Science teachers eliminated  
1 Math teacher eliminated  
2 Part time Family and Consumer Science teachers eliminated  
1 Part time Art teacher eliminated  
1 Part time Automotive Technologies teacher reduced  
1 Librarian eliminated  
2 Secretaries eliminated  
1 Guidance Counselor (Transition Counselor) eliminated  
Athletic fees doubled on average  
Reduce teacher stipends for activities

### **District Wide**

Decrease funds for textbooks  
Decrease funds for supplies  
10 Special Education teachers and Specialists reduced  
Traffic supervisors eliminated

Reduce funds for METCO program  
Reduce special education contingency fund for out-of-district placements by two-thirds  
Reduce professional development  
Reduce Administrative support K-12  
Increase fee for instrumental music  
2 Custodian positions