

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
1	Bishop	KINDERGARTEN	1.0		BA	12	\$63,901	\$3,127	\$67,028		\$33,514													\$33,514
2	Bishop	KINDERGARTEN	1.0		MA	11	\$63,507		\$63,507		\$31,754													\$31,754
3	Bishop	KINDERGARTEN	1.0		MA	12	\$68,889		\$68,889		\$34,445													\$34,445
4	Bishop	GRADE 1	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$71,537													
5	Bishop	GRADE 1	1.0		BA	12	\$63,901	\$2,888	\$66,789		\$66,789													
6	Bishop	GRADE 1	1.0		BA	12	\$63,901	\$2,888	\$66,789		\$66,789													
7	Bishop	GRADE 1	1.0		MA	6	\$50,597		\$50,597		\$50,597													
8	Bishop	GRADE 2	1.0		MA	12	\$68,889	\$2,888	\$71,777		\$71,777													
9	Bishop	GRADE 2	1.0		MA	12	\$68,889	\$3,127	\$72,016		\$72,016													
10	Bishop	GRADE 2	1.0		MA	8	\$55,359		\$55,359		\$55,359													
11	Bishop	GRADE 3	1.0		M15	12	\$69,540		\$69,540		\$69,540													
12	Bishop	GRADE 3	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$71,537													
13	Bishop	GRADE 3	1.0		MA	12	\$68,889	\$3,367	\$72,256		\$72,256													
14	Bishop	GRADE 4	1.0		MA	7	\$52,978		\$52,978		\$52,978													
15	Bishop	GRADE 4	1.0		MA	7	\$52,978		\$52,978		\$52,978													
16	Bishop	GRADE 5	1.0		MA	6	\$50,597		\$50,597		\$50,597													
17	Bishop	GRADE 5	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$71,537													
18	Bishop	GRADE 5	1.0		M15	4	\$47,509		\$47,509		\$47,509													
20				18.0						\$1,143,220														
21	Brackett	KINDERGARTEN	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$35,769													\$35,769
22	Brackett	KINDERGARTEN	1.0		MA	7	\$52,978		\$52,978		\$26,489													\$26,489
23	Brackett	KINDERGARTEN	1.0		M15	7	\$53,695		\$53,695		\$26,848													\$26,848
24	Brackett	GRADE 1	1.0		MA	4	\$46,796		\$46,796		\$46,796													
25	Brackett	GRADE 1	1.0		BA	7	\$49,658		\$49,658		\$49,658													
26	Brackett	GRADE 1	1.0		BA	5	\$45,841		\$45,841		\$45,841													
27	Brackett	GRADE 1	1.0		BA	12	\$63,901	\$2,888	\$66,789		\$66,789													
28	Brackett	GRADE 2	1.0		CAGS	12	\$70,191	\$3,367	\$73,558		\$73,558													
29	Brackett	GRADE 2	1.0		MA	10	\$60,595		\$60,595		\$60,595													
30	Brackett	GRADE 2	1.0		CAGS	10	\$62,028		\$62,028		\$62,028													
31	Brackett	GRADE 3	1.0		MA	5	\$48,695		\$48,695		\$48,695													
32	Brackett	GRADE 3	1.0		MA	8	\$55,359		\$55,359		\$55,359													
33	Brackett	GRADE 3	1.0		MA	5	\$48,965		\$48,965		\$48,965													
34	Brackett	GRADE 4	1.0		BA	5	\$45,841		\$45,841		\$45,841													
35	Brackett	GRADE 4	1.0		MA	9	\$58,455		\$58,455		\$58,455													
36	Brackett	GRADE 4	1.0		MA15	6	\$50,597		\$50,597		\$50,597													
37	Brackett	GRADE 4	1.0		MA	5	\$48,695		\$48,695		\$48,695													
38	Brackett	GRADE 5	1.0		MA15	7	\$53,965		\$53,965		\$53,965													
39	Brackett	GRADE 5	1.0		MA	7	\$52,978		\$52,978		\$52,978													
40	Brackett	GRADE 5	1.0		CAGS	12	\$68,889	\$2,648	\$71,537		\$71,537													
42				20.0						\$1,118,562														
43	Dallin	KINDERGARTEN	1.0		BA	12	\$63,901	\$3,127	\$67,028		\$33,514													\$33,514
44	Dallin	KINDERGARTEN	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$35,769													\$35,769
45	Dallin	K/1	1.0		MA	9	\$57,741		\$57,741		\$28,871													\$28,871
543	Dallin	K/1 TA	1.0				\$15,586		\$15,586		\$15,586													
46	Dallin	KINDERGARTEN	1.0		MA	5	\$48,694		\$48,694		\$48,694													
47	Dallin	GRADE 1	1.0		MA	5	\$48,694		\$48,694		\$48,694													
48	Dallin	GRADE 1	1.0		MA	5	\$48,694		\$48,694		\$48,694													
49	Dallin	GRADE 1	1.0		MA	4	\$46,796		\$46,796		\$46,796													
50	Dallin	GRADE 2	1.0		MA	11	\$63,507		\$63,507		\$63,507													
51	Dallin	GRADE 2	1.0		CAGS	6	\$52,028		\$52,028		\$52,028													

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LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition In/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
52	Dallin	GRADE 2	1.0		BA	9		\$54,411		\$54,411														
53	Dallin	GRADE 3	1.0		BA	12	\$3,127	\$67,028		\$67,028														
54	Dallin	GRADE 3	1.0		MA	5		\$48,694		\$48,694														
55	Dallin	GRADE 3	1.0		B15	7		\$51,318		\$51,318														
56	Dallin	GRADE 4	1.0		BA	10		\$56,787		\$56,787														
57	Dallin	GRADE 4	1.0		MA	12	\$3,127	\$72,016		\$72,016														
58	Dallin	GRADE 4	1.0		MA	12	\$2,648	\$71,537		\$71,537														
59	Dallin	GRADE 5	1.0		MA	7		\$52,978		\$52,978														
60	Dallin	GRADE 5	1.0		MA	6		\$50,597		\$50,597														
62				19.0																				
63	Hardy	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
64	Hardy	KINDERGARTEN	1.0		MA	5		\$48,694		\$48,694														\$24,347
65	Hardy	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
66	Hardy	GRADE 1	1.0		B15	5		\$49,715		\$49,715														
67	Hardy	GRADE 1	1.0		MA	6		\$50,597		\$50,597														
68	Hardy	GRADE 1	1.0		MA	6		\$50,597		\$50,597														
69	Hardy	GRADE 2	1.0		MA	12		\$68,889		\$68,889														
70	Hardy	GRADE 2	1.0		MA	6		\$50,597		\$50,597														
71	Hardy	GRADE 2	1.0		MA	4		\$46,796		\$46,796														
72	Hardy	GRADE 3	1.0		MA	11		\$63,507		\$63,507														
73	Hardy	GRADE 3	1.0		MA	3		\$44,885		\$44,885														
74	Hardy	GRADE 3	0.5		M15	11		\$32,088		\$32,088														
75	Hardy	GRADE 3	0.5		M15	12	\$2,648	\$37,093		\$37,093														
76	Hardy	GRADE 4	1.0		MA	8		\$55,359		\$55,359														
77	Hardy	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
78	Hardy	GRADE 5	1.0		MA	12	\$2,648	\$71,537		\$71,537														
79	Hardy	GRADE 5	1.0		MA	8		\$55,359		\$55,359														
80				16.0																				
81	Peirce	KINDERGARTEN	1.0		MA	6		\$50,597		\$50,597														\$25,299
82	Peirce	KINDERGARTEN	1.0		BA	12		\$40,574		\$40,574														\$20,287
83	Peirce	GRADE 1	1.0		BA	2		\$40,574		\$40,574														\$20,287
84	Peirce	GRADE 1	1.0		BA	7		\$49,658		\$49,658														
85	Peirce	GRADE 2	1.0		MA	12	\$3,367	\$72,256		\$72,256														
86	Peirce	GRADE 2	1.0		MA	8		\$55,359		\$55,359														
87	Peirce	GRADE 3	0.5		MA	11		\$31,754		\$31,754														
88	Peirce	GRADE 3	0.6		BA	12		\$38,341		\$38,341														
89	Peirce	GRADE 3	1.0		BA	12	\$3,127	\$67,028		\$67,028														
90	Peirce	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
91	Peirce	GRADE 4	1.0		MA	9		\$57,741		\$57,741														
92	Peirce	GRADE 5	1.0		MA	10		\$60,595		\$60,595														
93	Peirce	GRADE 5	1.0		MA15	10		\$61,312		\$61,312														
94				12.1																				
95	Stratton	KINDERGARTEN	1.0		MA	12		\$68,889		\$68,889														\$34,445
96	Stratton	KINDERGARTEN	1.0		MA	12	\$3,367	\$72,256		\$72,256														\$36,128
97	Stratton	KINDERGARTEN	1.0		MA	6		\$50,597		\$50,597														\$25,299
98	Stratton	GRADE 1	0.5		MA	12		\$34,445		\$34,445														
99	Stratton	GRADE 1	0.5		MA	12	\$2,648	\$37,093		\$37,093														
100	Stratton	GRADE 1	1.0		MA	6		\$50,597		\$50,597														
101	Stratton	GRADE 1	1.0		BA	3		\$43,460		\$43,460														
102	Stratton	GRADE 2	1.0		MA	7		\$52,978		\$52,978														

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103	Stratton	GRADE 2	1.0		MA	12		\$68,889		\$68,889														
104	Stratton	GRADE 3	0.5		MA	12		\$34,445		\$34,445														
105	Stratton	GRADE 3	1.0		MA	11		\$63,507		\$63,507														
106	Stratton	GRADE 3	0.5		MA	8		\$27,284		\$27,284														
107	Stratton	GRADE 4	1.0		MA	9		\$57,020		\$57,020														
108	Stratton	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
109	Stratton	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
110	Stratton	GRADE 5	1.0		MA	5		\$48,964		\$48,964														
111	Stratton	GRADE 5	0.5		MA	3		\$29,228		\$29,228														
112	Stratton	GRADE 5	0.5		MA	7		\$26,489		\$26,489														
114				15.0																				
115	Thomp	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
116	Thomp	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
117	Thomp	KINDERGARTEN	1.0		CAGS	4		\$48,221		\$48,221														\$24,111
118	Thomp	GRADE 1	1.0		MA	11		\$63,507		\$63,507														
119	Thomp	GRADE 1	1.0		MA	8		\$55,359		\$55,359														
120	Thomp	GRADE 1	1.0		MA	2		\$43,332		\$43,332														
121	Thomp	GRADE 2	1.0		MA	8		\$55,359		\$55,359														
122	Thomp	GRADE 2	1.0		BA	12	\$2,648	\$66,549		\$66,549														
123	Thomp	GRADE 2	1.0		MA	12		\$68,889		\$68,889														
124	Thomp	GRADE 3	1.0		MA	10		\$60,595		\$60,595														
125	Thomp	GRADE 3	1.0		BA15	12		\$66,394		\$66,394														
126	Thomp	GRADE 3	1.0		MA	7		\$52,978		\$52,978														
127	Thomp	GRADE 4	1.0		MA	11		\$63,507		\$63,507														
128	Thomp	GRADE 4	1.0		MA	2		\$43,332		\$43,332														
129	Thomp	GRADE 4	1.0		DOC	5		\$52,508		\$52,508														
130	Thomp	GRADE 5	1.0		MA	12	\$2,888	\$71,777		\$71,777														
131	Thomp	GRADE 5	1.0		MA	9		\$57,741		\$57,741														
133				17.0																				
135	TOTAL CLASSROOM TEACHER FTE ELEMENTAR			117.1																				
136																								
137	Br/Har	ESW ELL	1.0		MA	8		\$44,287		\$44,287				\$20,000										
138	Thomp	ESW ELL	0.6		CAGS	12		\$42,115		\$42,115														
139	Si/Dal	ESW ELL	1.0		MA	6		\$50,597		\$50,597														
140	Pei/Dal	ESW ELL	0.7		MA	11		\$44,455		\$44,455														
141	Har/Bis	ESW ELL	1.0		CAGS	9		\$59,169		\$59,169														
142		ESW ELL ASSTS	0.2					\$2,232		\$2,232														
582		ESW ELL ASSTS	0.3					\$4,675		\$4,675														
143		ESW ELL ASSTS	0.2					\$4,675		\$4,675														
144		ESW ELL ASSTS	0.4					\$6,234		\$6,234														
145				5.3																				
146	Bishop	KINDER AIDES	1.0					\$15,586		\$15,586														\$0 \$ 15,586
147	Bishop	KINDER AIDES	0.5					\$7,793		\$7,793														\$0 \$ 7,793
148	Bishop	KINDER AIDES	1.0					\$15,586		\$15,586														\$0 \$ 15,586
149	Brackett	KINDER AIDES	0.5					\$7,793		\$7,793														\$0 \$ 7,793
150	Brackett	KINDER AIDES	0.5					\$7,622		\$7,622														\$0 \$ 7,622
151	Brackett	KINDER AIDES	0.5					\$7,793		\$7,793														\$0 \$ 7,793
152	Dallin	KINDER AIDES	1.0					\$15,586		\$15,586														\$0 \$ 15,586
539	Dallin	KINDER AIDES	0.6					\$9,352		\$9,352														\$0 \$ 9,352

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LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
154	Hardy	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
155	Hardy	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
156	Hardy	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
157	Peirce	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
158	Peirce	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
159	Stratton	KINDER AIDES	0.8					\$11,690		\$11,690	\$0	\$ 11,690												
160	Stratton	KINDER AIDES	0.8					\$11,690		\$11,690	\$0	\$ 11,690												
161	Thomp	KINDER AIDES	0.5					\$7,793		\$7,793	\$0	\$ 7,793												
162	Thomp	KINDER AIDES	0.5					\$7,793		\$7,793	\$0	\$ 7,793												
163	Thomp	KINDER AIDES	0.5					\$7,793		\$7,793	\$0	\$ 7,793												
164				13.6						\$211,799														
165	Bishop	ESW READING	1.0		MA	12	\$68,889	\$3,367	\$72,256		\$72,256													
166	Dallin	ESW READING	1.0		CAGS	12	\$70,191		\$70,191		\$70,191													
167	Brackett	ESW READING	1.0		M15	9	\$58,455		\$58,455		\$58,455													
168	Strat/Thom	ESW READING	1.0		CAGS	12	\$70,191	\$2,648	\$72,839		\$72,839													
169	ESW	ESW READING COACH	1.0		MA	12	\$69,540	\$2,888	\$72,428		\$0		\$72,428											
170	Brackett	ESW READING	0.6		CAGS	4	\$28,932		\$28,932		\$28,932													
171	Thomp	ESW READING	1.0		MA	12	\$69,540		\$69,540		\$69,540													
172	Thomp	ESW READING	1.0		CAGS	8	\$59,169		\$59,169		\$59,169													
173	Dallin	ESW READING	0.6		CAGS	10	\$37,217		\$37,217		\$37,217													
174	Hardy	ESW READING	1.0		CAGS	10	\$62,028		\$62,028		\$62,028													
174	Bishop/Hard	ESW READING	1.0		CAGS	10	\$62,028		\$62,028		\$62,028													
175	Stratton	ESW READING	1.0		M15	12	\$69,540	\$2,888	\$72,428		\$72,428													
176	ESW	READING SPECIALIST	0.2				\$15,780		\$15,780		\$0		\$15,780											
177	Bishop	ESW READING COACH	1.0		M15	12	\$69,540		\$69,540		\$69,540													
178	Pierce	ESW READING	1.0		M	12	\$68,889		\$68,889		\$53,180		\$15,709											
178	ESE	SW COACHING	1.0				\$59,000		\$59,000		\$42,715		\$16,285											
180				14.4						\$950,720														
181	ESW	ESW ART	1.0		MA	10	\$60,595		\$60,595		\$60,595													
182	ESW	ESW ART	1.0		M15	7	\$53,695		\$53,695		\$53,695													
183	ESW	ESW ART	0.6		B	2	\$25,171		\$25,171		\$25,171													
184	ESW	ESW ART	1.0		MA	8	\$55,359		\$55,359		\$55,359													
185				3.6						\$194,820														
186	Hardy	ESW PHYS ED	1.0		BA	11	\$59,108		\$59,108		\$59,108													
187	Dallin	ESW PHYS ED	0.6		BA	8	\$33,215		\$33,215		\$33,215													
188	Bishop	ESW PHYS ED	1.0		BA	5	\$45,841		\$45,841		\$45,841													
189	Brackett	ESW PHYS ED	1.0		MA	10	\$60,595		\$60,595		\$60,595													
190	Dallin	ESW PHYS ED	0.5		BA	6	\$21,489		\$21,489		\$21,489													
191	Peirce	ESW PHYS ED	1.0		B15	6	\$49,175		\$49,175		\$49,175													
192	Stratton	ESW PHYS ED	1.0		BA	12	\$63,901	\$3,367	\$67,268		\$67,268													
193	Thomp	ESW PHYS ED	1.0		BA	8	\$52,028		\$52,028		\$52,028													
194				7.1						\$388,719														
195	Brackett	ESW LIBRARY	0.8		T.A		\$12,468		\$12,468		\$12,468													
196	Dallin	ESW LIBRARY	0.8		T.A		\$15,586		\$15,586		\$15,586													
205	Dallin	ESW ACE/GIFTED	0.8		T.A		\$12,469		\$12,469		\$12,469													
197	Stratton	ESW LIBRARY	1.0		T.A		\$15,586		\$15,586		\$15,586													
198	Bishop	ESW LIBRARY	0.6		T.A		\$9,352		\$9,352		\$9,352													
199	Bishop	ESW LIBRARY	0.4		T.A		\$6,234		\$6,234		\$6,234													
200	Thomp	ESW LIBRARY	1.0		T.A		\$15,586		\$15,586		\$15,586													
201	Hardy	ESW LIBRARY	0.7		T.A		\$10,910		\$10,910		\$10,910													

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
202	Peirce	ESW LIBRARY	0.6		T.A			\$9,352		\$9,352														
203				6.7						\$107,543														
204	ESW	ESW ACE/GIFTED	0.9		ACE			\$49,823		\$49,823														
205	ESW	ESW ACE/GIFTED	0.2		ACE			\$3,117		\$3,117														
206	ESW	ESW ACE/GIFTED	0.5		ACE			\$35,096		\$35,096														
207				1.6						\$88,036														
208	ESW	ESW MUSIC	0.6		MA	9		\$34,645		\$34,645														
209	ESW	ESW MUSIC	1.0		MA	12		\$68,889	\$2,888	\$71,777														
210	ESW	ESW MUSIC	1.0		M15	12		\$68,889		\$68,889														
211	ESW	ESW MUSIC	1.0		M	12		\$68,889		\$68,889														
212				3.6						\$244,200														
213	ESW	ESW INSTUMENT	1.0		BA	12		\$66,394		\$66,394														
214	ESW	ESW INSTUMENT	1.0		CAGS	9		\$59,169		\$59,169														
215				2.0						\$125,563														
216	ESW	MATH MENTORS						\$38,574	\$0	\$38,574														
217										\$38,574														
CUT	ESW	CLASSROOM TEACHERS	(8.0)							(\$400,000)														
CUT	ESW	SPECIALISTS	(1.7)							(\$80,000)														
CUT	ESW	15 HR ADMIN ASSTANTS	(7.0)							(\$70,000)														
CUT	ESW	ACE	(1.4)							(\$90,000)														
CUT	ESW	KGARTEN ART & MUSIC	0.0							\$0														
CUT	ESW	1/2 ELEMENTARY PE	(3.4)							(\$115,000)														
CUT	ESW	1/2 EL ART & MUSIC	(2.6)							(\$88,400)														
CUT	219	TOTAL ELEMENTARY CUTS		(24)																				
220	Ottoson	ENGLISH	1.0		MA	10		\$60,595		\$60,595														
221	Ottoson	ENGLISH	1.0		MA	7		\$52,978		\$52,978														
222	Ottoson	ENGLISH	1.0		MA	3		\$45,601		\$45,601														
223	Ottoson	ENGLISH	1.0		MA	8		\$55,359		\$55,359														
224	Ottoson	ENGLISH	1.0		BA	3		\$42,035		\$42,035														
225	Ottoson	ENG/READING	1.0		MA	12		\$68,889	\$3,367	\$72,256														
226	Ottoson	ENGLISH	1.0		MA	12		\$69,540	\$2,648	\$72,188														
243	Ottoson	ENGLISH	1.0		CAGS	12		\$70,191		\$70,191														
271	Ottoson	ENGLISH	1.0		B15	6		\$49,175		\$49,175														
227	Ottoson	ENGLISH	1.0		MA	4		\$46,796		\$46,796														
228	Ottoson	ENGLISH	1.0		MA	5		\$48,695		\$48,695														
230	Ottoson	ENG/READING	1.0		M15	8		\$56,073		\$56,073														
231				12.0						\$671,942														
232	Ottoson	LIBRARY	0.5		MA	12		\$34,445		\$34,445														
233	Ottoson	LIBRAY TA	1.0					\$15,586		\$15,586														
234				0.5						\$50,031														
235	Ottoson	OTTO ELL	1.0		M15	10		\$67,040		\$67,040														
236				1.0						\$67,040														
237	Ottoson	MATH	1.0		MA	9		\$57,741		\$57,741														
238	Ottoson	MATH	1.0		B	5		\$45,841		\$45,841														
239	Ottoson	MATH	1.0		MA	11		\$63,507		\$63,507														
240	Ottoson	MATH	1.0		MA	11		\$63,507		\$63,507														
241	Ottoson	MATH	1.0		MA	2		\$43,332		\$43,332														
242	Ottoson	MATH	1.0		BA	11		\$59,109		\$59,109														
244	Ottoson	MATH	1.0		BA	11		\$63,901		\$63,901														
245	Ottoson	MATH	1.0		B15	5		\$45,841		\$45,841														

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kindergarten	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kindergarten Tuition	
246	Ottoson	MATH	1.0		MA	12		\$68,889	\$2,648	\$71,537														
247	Ottoson	MATH	1.0		MA	7		\$52,978		\$52,978														
248	Ottoson	MATH	1.0		MA	12		\$68,889	\$2,648	\$71,537														
249	Ottoson	MATH	1.0		MA	4		\$46,796		\$46,796														
250				12.0																				
251	Ottoson	SCIENCE	1.0		B15	5		\$47,268		\$47,268														
252	Ottoson	SCIENCE	1.0		BA	12		\$50,597		\$50,597														
253	Ottoson	SCIENCE	1.0		MA	12		\$68,889	\$2,888	\$71,777														
254	Ottoson	SCIENCE	1.0		MA	8		\$55,359		\$55,359														
255	Ottoson	SCIENCE	1.0		MA	12		\$68,889	\$2,648	\$71,537														
256	Ottoson	SCIENCE	1.0		MA	12		\$68,889		\$68,889														
257	Ottoson	SCIENCE	1.0		MA	4		\$46,796		\$46,796														
258	Ottoson	SCIENCE	1.0		MA	11		\$63,507		\$63,507														
259	Ottoson	SCIENCE	1.0		M	12		\$68,889	\$2,888	\$71,777														
260	Ottoson	SCIENCE	1.0		BA	12		\$63,901	\$3,127	\$67,028														
261				10.0																				
262	Ottoson	SOCIAL STUDIES	1.0		MA	12		\$68,889		\$68,889														
263	Ottoson	SOCIAL STUDIES	1.0		BA	12		\$63,901	\$3,367	\$67,268														
264	Ottoson	SOCIAL STUDIES	1.0		MA	7		\$52,978		\$52,978														
265	Ottoson	SOCIAL STUDIES	0.0		MA	12		\$0	\$3,367	\$3,367														
266	Ottoson	SOCIAL STUDIES	1.0		MA	4		\$46,796		\$46,796														
267	Ottoson	SOCIAL STUDIES	1.0		MA	8		\$55,359		\$55,359														
268	Ottoson	SOCIAL STUDIES	1.0		BA	5		\$45,841		\$45,841														
269	Ottoson	SOCIAL STUDIES	1.0		MA	12		\$68,889	\$3,367	\$72,256														
270	Ottoson	SOCIAL STUDIES	1.0		MA	12		\$68,889		\$68,889														
272	Ottoson	SOCIAL STUDIES	1.0		MA	3		\$44,885		\$44,885														
273	Ottoson	SOCIAL STUDIES	1.0		MA	5		\$48,694		\$48,694														
274				10.0																				
275	Ottoson	LATIN	1.0		MA	12		\$68,889	\$2,648	\$71,537														
276	Ottoson	SPANISHLATIN	1.0		MA	12		\$68,889		\$68,889														
277	Ottoson	SPANISH	0.4		MA	8		\$22,143		\$22,143														
278	Ottoson	SPANISH	1.0		DOC	9		\$62,028		\$62,028														
279	Ottoson	SPANISH	1.0		DOC	8		\$59,657		\$59,657														
280	Ottoson	SPAN/LATIN	1.0		MA	6		\$50,597		\$50,597														
281	Ottoson	FRENCH	1.0		CAGS	12		\$70,191	\$2,648	\$72,839														
282				6.4																				
283	Ottoson	ART	1.0		MA	12		\$68,889		\$68,889														
284	Ottoson	ART	1.0		MA	7		\$52,978		\$52,978														
285				2.0																				
286	Ottoson	MUSIC	1.0		MA	11		\$63,507		\$63,507														
287	Ottoson	MUSIC	1.0		MA	10		\$60,595		\$60,595														
288	Ottoson	DRAMA	1.0		MA	12		\$68,889	\$3,367	\$72,256														
289				3.0																				
290	Ottoson	PHYS ED	1.0		BA	12		\$63,901	\$3,367	\$67,268														
291	Ottoson	PHYS ED	1.0		MA	12		\$68,889		\$68,889														
292	Ottoson	PHYS ED	1.0		BA	12		\$63,901	\$3,127	\$67,028														
293	Ottoson	PHYS ED	1.0		BA	12		\$63,901		\$63,901														
294				4.0																				
295	Ottoson	FAMILY SCIENCE	1.0		CAGS	12		\$70,191		\$70,191														
296	Ottoson	FAMILY SCIENCE	0.2		BA	3		\$8,407		\$8,407														

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION		FY2011 PROJECTION								FY11 FUNDING SOURCE														
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
297	Ottoson	FAMILY SCIENCE	1.0		CAGS	12		\$70,191		\$70,191														
298				2.2																				
299	Ottoson	TECH ED	1.0		MA	12		\$68,889		\$68,889														
300	Ottoson	TECH ED	0.5					\$34,445		\$34,445														
301	Ottoson	TECH ED	1.0		MA	12		\$68,889		\$68,889														
302				2.5																				
303	Ottoson	GIFTED/ACE	1.0		MA	12		\$68,889		\$68,889														
304				1.0																				
305	Ottoson	GUIDANCE	1.0		CAGS	9		\$59,169		\$59,169														
306	Ottoson	GUIDANCE	1.0		MA	4		\$46,796		\$46,796														
307	Ottoson	GUIDANCE	1.0		MA	7		\$52,115		\$52,115														
308	Ottoson	GUIDANCE-SOCIAL	1.0		MA	7		\$55,359		\$55,359														
310				4.0																				
309	Hardy	METCO TA	1.0					\$25,366		\$25,366				\$25,366										
309	Peirce	METCO TA	1.0					\$25,366		\$25,366				\$25,366										
309	Ottoson	METCO COUNSELOR	1.0		MA	12		\$68,889		\$68,889				\$68,889										
678	SW	DIR METCO	1.0		AAA			\$77,651	\$1,684	\$79,335				\$79,335										
310				4.0																				
CUT	Ottoson	CLUSTER TEACHERS	(4.0)							(\$200,000)														
CUT	Ottoson	WORLD LANG TEACHERS	(2.5)							(\$125,000)														
CUT	Ottoson	ELECTIVE TEACHERS	(0.8)							(\$30,934)														
CUT	Ottoson	LIBRARY, DRAMA & ACE	(2.5)							(\$145,000)														
CUT	Ottoson	MATH SUPPORT	(1.0)							(\$50,000)														
CUT	311	Ottoson	READING	(1.0)						(\$50,000)														
CUT	312	TOTAL MIDDLE SCHOOL CUTS		(11.8)						(\$600,934)														
313	HS	SCIENCE	1.0		DOC	12		\$73,314		\$73,314														
314	HS	SCIENCE	1.0		DOC	9		\$62,028		\$62,028														
315	HS	SCIENCE	1.0		MA	12		\$68,889		\$68,889														
316	HS	SCIENCE	1.0		MA	7		\$52,978		\$52,978														
317	HS	SCIENCE	1.0		BA	4		\$43,939		\$43,939														
318	HS	SCIENCE	1.0		MA	12		\$68,889	\$2,648	\$71,537														
319	HS	SCIENCE	1.0		BA	8		\$52,028		\$52,028														
320	HS	SCIENCE	1.0		BA	12		\$63,901	\$2,648	\$66,549														
321	HS	SCIENCE	1.0		MA	12		\$68,889		\$68,889														
322	HS	SCIENCE	1.0		CAGS	12		\$70,191	\$2,648	\$72,839														
323	HS	SCIENCE	1.0		MA	7		\$52,115		\$52,115														
324	HS	SCIENCE	1.0		DOC	4		\$50,597		\$50,597														
325	HS	SCIENCE	0.2		AAA			\$16,443		\$16,443														
326	HS	SCIENCE	1.0		BA	12		\$66,394		\$66,394														
327				13.2																				
328	HS	SOCIAL STUDIES	1.0		M15	6		\$51,312		\$51,312														
329	HS	SOCIAL STUDIES	1.0		M15	5		\$49,411		\$49,411														
330	HS	SOCIAL STUDIES	1.0		M15	6		\$51,312		\$51,312														
331	HS	SOCIAL STUDIES	1.0		BA	12		\$63,901		\$63,901														
332	HS	SOCIAL STUDIES	1.0		M15	5		\$49,411		\$49,411														
333	HS	SOCIAL STUDIES	0.2		AAA			\$17,369		\$17,369														
334	HS	SOCIAL STUDIES	1.0		MA15	9		\$57,741		\$57,741														
335	HS	SOCIAL STUDIES	1.0		B15	5		\$47,268		\$47,268														
336	HS	SOCIAL STUDIES	1.0		MA	7		\$52,978		\$52,978														
337	HS	SOCIAL STUDIES	1.0		MA	12		\$68,889		\$68,889														

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
338	HS	SOCIAL STUDIES	0.2					\$22,509		\$22,509														
339	HS	SOCIAL STUDIES	1.0		MA	7		\$52,978		\$52,978														
340	HS	SOCIAL STUDIES	1.0		CAGS	7		\$54,412		\$54,412														
341				11.4							\$639,491													
342	HS	HS ENGLISH	1.0		MA	3		\$44,885		\$44,885														
343	HS	HS ENGLISH	0.2		MA	12		\$13,778		\$13,778														
344	HS	HS ENGLISH	1.0		MA	12		\$68,889		\$68,889														
345	HS	HS ENGLISH	1.0		MA	12		\$68,889		\$68,889														
346	HS	HS ENGLISH	1.0		MA	5		\$48,695		\$48,695														
347	HS	HS ENGLISH	1.0		BA	12	\$2,648	\$63,901		\$66,549														
348	HS	HS ENGLISH	1.0		MA	2		\$43,332		\$43,332														
349	HS	HS ENGLISH	1.0		MA	8		\$55,359		\$55,359														
350	HS	HS ENGLISH	1.0		BA	12		\$63,901		\$63,901														
351	HS	HS ENGLISH	1.0		MA	12	\$3,367	\$68,889		\$72,256														
352	HS	HS ENGLISH	1.0		MA	10		\$60,595		\$60,595														
353	HS	HS ENGLISH	1.0		CAGS	7		\$54,412		\$54,412														
354	HS	HS ENGLISH	1.0		MA	12		\$68,889		\$68,889														
355	HS	HS ENGLISH	1.0		MA	2		\$43,332		\$43,332														
356	HS	HS ENGLISH	0.0					\$0		\$0														
357				13.2							\$773,761													
358	HS	HS MATH	1.0		BA15	8		\$52,028		\$52,028														
359	HS	HS MATH	1.0		DOC	9		\$62,028		\$62,028														
360	HS	HS MATH	1.0		BA	5		\$45,841		\$45,841														
361	HS	HS MATH	1.0		DOC	9		\$62,028		\$62,028														
362	HS	HS MATH	1.0		MA	12		\$68,889		\$68,889														
363	HS	HS MATH	1.0		CAGS	7		\$54,412		\$54,412														
364	HS	HS MATH	0.2		MA	12	\$1,685	\$16,300		\$17,985														
365	HS	HS MATH	1.0		CAGS	12		\$70,191		\$70,191														
366	HS	HS MATH	1.0		MA	12	\$2,648	\$68,889		\$71,537														
367	HS	HS MATH	1.0		MA	12	\$2,888	\$68,889		\$71,777														
368	HS	HS MATH	1.0		MA	12		\$68,889		\$68,889														
369	HS	HS MATH	0.8		MA	7		\$42,859		\$42,859														
370	HS	HS MATH	1.0		M15	12	\$2,648	\$69,540		\$72,188														
371				12.0							\$760,652													
372	HS	HS MUS/DRAMA	1.0		CAGS	12		\$70,191		\$70,191														
373	HS	HS MUSIC TECH	1.0		MA	8		\$55,359		\$55,359														
374	HS	HS MUSIC	1.0		MA15	12	\$2,888	\$68,889		\$71,777														
375	HS	HS MUSIC	1.0		M30	12		\$69,540		\$69,540														
376	HS	HS MUSIC	0.2					\$19,931		\$19,931							\$3,000							
377				4.2							\$286,798													
378	HS	WORLD LANG	1.0		MA	12	\$2,648	\$68,889		\$71,537														
379	HS	WORLD LANG	1.0		MA	10		\$60,595		\$60,595														
380	HS	WORLD LANG	1.0		BA	5		\$47,268		\$47,268														
381	HS	WORLD LANG	1.0		MA	7		\$52,978		\$52,978														
382	HS	WORLD LANG	1.0		M15	12		\$69,540		\$69,540														
383	HS	WORLD LANG	0.2		BA	2		\$8,114		\$8,114														
384	HS	WORLD LANG	1.0		MA	4		\$46,796		\$46,796														
385	HS	WORLD LANG	1.0		MA	12	\$3,367	\$68,889		\$72,256														
386	HS	WORLD LANG	1.0		CAGS	9		\$59,169		\$59,169														
387	HS	WORLD LANG	0.8		DOC	12	\$3,367	\$58,651		\$62,018														

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION		FY2011 PROJECTION										FY11 FUNDING SOURCE												
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
	388		9.0						\$550,271															
HS	ALTERNATIVE	1.0		BA	9	\$54,411		\$54,411		\$54,411														
	390		0.2			\$10,119		\$10,119		\$10,119														
HS	ALTERNATIVE	1.0		CAGS	12	\$70,191		\$70,191		\$70,191														
	392		2.2						\$134,721															
HS	HS ELL	1.0		MA	12	\$68,889		\$68,889		\$68,889														
	394		1.0						\$68,889															
HS	FAMILY SCIENCE	1.0		M15	12	\$69,540	\$3,127	\$72,667		\$72,667														
HS	FAMILY SCIENCE	0.6		BA	4	\$26,363		\$26,363		\$26,363														
HS	FAMILY SCIENCE	1.0		MA	12	\$68,889		\$68,889		\$68,889														
HS	FAMILY SCIENCE	0.3		CAGS	12	\$24,165		\$24,165		\$24,165														
	399		2.9						\$192,084															
HS	HS TECH ED	0.6		MA	12	\$41,333		\$41,333		\$41,333														
	402		0.6						\$41,333															
HS	HS ART	1.0		MA	12	\$68,889		\$68,889		\$68,889														
HS	HS ART	0.4		BA	2	\$16,230		\$16,230		\$16,230														
HS	HS ART	1.0		M15	12	\$68,540	\$2,888	\$71,428		\$71,428														
	406		2.4						\$156,547															
HS	PHYS ED	1.0		MA	7	\$52,978		\$52,978		\$52,978														
HS	PHYS ED	1.0		MA	11	\$63,507		\$63,507		\$63,507														
HS	PHYS ED	1.0		MA	77	\$63,507		\$63,507		\$63,507														
HS	PHYS ED Weight RM TA	1.0				\$15,586		\$15,586		\$15,586														
	411		4.0						\$195,578															
HS	LIBRARY	1.0		CAGS	12	\$70,191	\$3,127	\$73,318		\$73,318														
HS	LIBRARY	1.0				\$25,023		\$25,023		\$25,023														
	414		2.0						\$98,341															
HS	GUIDANCE	1.0		MA	12	\$68,889		\$68,889		\$68,889														
HS	GUIDANCE	1.0		M30	12	\$70,191		\$70,191		\$70,191														
HS	GUIDANCE	1.0		MA	12	\$68,889		\$68,889		\$68,889														
HS	GUIDANCE	1.0		MA	6	\$50,597		\$50,597		\$50,597														
HS	GUIDANCE	1.0		MA	7	\$52,978		\$52,978		\$52,978														
HS	GUIDANCE	1.0		MA	11	\$63,507		\$63,507		\$63,507														
HS	GUIDANCE	1.0		M15	12	\$69,540		\$69,540		\$69,540														
HS	TRUANT OFFICER	1.0				\$35,619		\$35,619		\$35,619														
HS	ADD'L CLERICAL					\$0		\$0		\$0														
HS	IN HOUSE SUSP	1.0				\$44,000		\$44,000		\$44,000														
HS	SCHL RES OFF	0.0				\$23,529		\$23,529		\$23,529														
	429		9.0						\$547,739															
CUT	HS TEACHERS	(8.5)						(\$375,000)		(\$375,000)														
CUT	HS CLERICAL	(2.0)						(\$80,000)		(\$80,000)														
CUT	HS GUIDANCE	(1.0)						(\$50,000)		(\$50,000)														
CUT	HS STIPENDS CLUBS							(\$25,000)		(\$25,000)														
CUT	HS ELECTIVE TEACHERS	(1.5)						(\$75,000)		(\$75,000)														
CUT	312 TOTAL HIGH SCHOOL CUTS		(13.0)						(\$605,000)															
Stratton	SW TEAM CHAIR	0.5		MA	12	\$34,445		\$34,445		\$0		\$34,445												
Dall/Tho	SW TEAM CHAIR	1.0		BA	12	\$63,901	\$3,367	\$67,268		\$0		\$67,268												
Har/Brack	SW TEAM CHAIR	1.0		MA	12	\$68,889	\$3,367	\$72,256		\$0		\$72,256												
Bish/Peir	SW TEAM CHAIR	1.0		MA	12	\$68,889		\$68,889		\$0		\$68,889												
Ottoson	SW TEAM CHAIR	1.0		MA	12	\$68,889		\$68,889		\$0		\$68,889												
HS	SW TEAM CHAIR	1.0		CAGS	12	\$70,191	\$3,367	\$73,558		\$0		\$73,558												

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
436			5.5						\$385,305															
437	Stratton	SLC A TEACHER	1.0		M15	12		\$69,540		\$69,540														
438	Stratton	SLC A TEACHER	1.0		MA	3		\$44,885		\$44,885														
439	Stratton	SLC A TEACHER	1.0		MA	9		\$58,455		\$58,455														
440	Stratton	SLC A TEACHER	1.0		MA	12		\$68,889		\$68,889														
441	Stratton	SLC A TEACHER	1.0		MA	4		\$46,796		\$46,796														
442	Stratton	SOCIAL WORKER	0.3		MA	7		\$15,893		\$15,893														
443	Stratton	OT	0.4		DOC	7		\$22,908		\$22,908														
444	Stratton	SPEECH	0.4		BA	12	\$3,367	\$28,560		\$28,927														
445	Stratton	SLC A TA	1.0					\$15,586		\$15,586														
446	Stratton	SLC A TA	1.0					\$15,586		\$15,586														
447	Stratton	SLC A BSP TA	1.0					\$23,000		\$23,000														
448	Stratton	SLC A BSP TA	1.0					\$23,000		\$23,000														
449	Stratton	SLC A BSP TA	1.0					\$22,497		\$22,497														
450	Stratton	SLC A TA	1.0					\$15,586		\$15,586														
451	Stratton	SLC A TA	1.0					\$15,586		\$15,586														
452	Ottoson	SPEECH	0.4		M15	8		\$22,429		\$22,429														
453	Ottoson	SLC A TEACHER	1.0		M15	6		\$51,312		\$51,312														
454	Ottoson	SLC A BSP TA	1.0					\$23,000		\$23,000														
455	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
456	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
457	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
458	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
459	HS	SLC A TEACHER	1.0		B15	5		\$47,268		\$47,268														
460	HS	SLC A TEACHER	0.5		MA	8		\$27,680		\$27,680														
461	HS	OT	0.1		BA	12		\$3,195		\$3,195														
462	HS	SLC A BSP TA	1.0					\$23,000		\$23,000														
463	HS	SLC A TA	1.0					\$15,586		\$15,586														
464	HS	SLC A TA	1.0					\$15,586		\$15,586														
465			24.1						\$778,535															
466	Dallin	SLC B TEACHER	1.0		MA	9		\$57,741		\$57,741														
467	Dallin	SLC B TEACHER	1.0		MA	2		\$43,332		\$43,332														
468	Dallin	SOCIAL WORKER	0.5		MA	12		\$34,445		\$34,445														
469	Dallin	SOCIAL WORKER	0.2		MA	12		\$13,778		\$13,778														
470	Dallin	SPEECH	0.2		CAGS	12		\$14,038		\$14,038														
471	Dallin	SLC B BSP TA	1.0					\$23,000		\$23,000														
472	Dallin	SLC B BSP TA	1.0					\$23,000		\$23,000														
473	Dallin	SLC B TA	1.0					\$15,586		\$15,586														
474	Dallin	SLC B TA	1.0					\$15,586		\$15,586														
475	Ottoson	SLC B TEACHER	1.0		MA	7		\$52,978		\$52,978														
476	Ottoson	SPEECH	0.1		M15	8		\$5,607		\$5,607														
477	Ottoson	SOCIAL WORKER	0.8		MA	9		\$46,193		\$46,193														
478	Ottoson	SLC B TA	1.0					\$15,586		\$15,586														
479	Ottoson	SLC B BSP TA	1.0					\$23,000		\$23,000														
480	Ottoson	SLC B BSP TA	1.0					\$23,000		\$23,000														
481	HS	SLC B TEACHER	1.0		MA	11		\$63,507		\$63,507														
482	HS	SLC B TEACHER	1.0		CAGS	8		\$56,787		\$56,787														
483	HS	OT	0.1		BA	12		\$3,195		\$3,195														
484	HS	SOCIAL WORKER	0.8		MA	10		\$48,476		\$48,476														
485	HS	SOCIAL WORKER	0.8		MA	11		\$50,806		\$50,806														

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition In/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
486	HS	SLC B BSP TA	1.0					\$23,000		\$23,000														
487	HS	SLC B TA	1.0					\$15,586		\$15,586														
488	HS	SLC B TA	1.0					\$15,586		\$15,586														
489				18.5							\$683,812													
490	Brackett	SLC C TEACHER	1.0		MA	11		\$63,507		\$63,507														
491	Brackett	SOCIAL WORKER	0.2		M30	12		\$14,038		\$14,038														
492	Brackett	SOCIAL WORKER	0.2					\$13,778		\$13,778														
493	Brackett	OT	0.2		MA	12		\$13,778	\$2,888	\$16,666						\$16,666								
494	Brackett	SPEECH	0.3		MA	12		\$20,667	\$2,888	\$23,555						\$23,555								
495	Peirce	SLC C TEACHER	1.0		MA	10		\$60,595		\$60,595														
496	Peirce	SLC C TEACHER	1.0		MA	4		\$46,796		\$46,796														
497	Peirce	OT	0.2		MA	12		\$13,778		\$13,778						\$13,778								
498	Peirce	SPEECH	0.2		MA	12		\$13,778		\$13,778														
499	Peirce	SLC C TA	1.0					\$15,586		\$15,586														
500	Peirce	SLC C TA	1.0					\$15,586		\$15,586														
501	Ottoson	SLC C TEACHER	1.0		DOC	12		\$73,314		\$73,314														
502	Ottoson	SLC C TA	1.0					\$15,586		\$15,586														
503	HS	SLC C TEACHER	1.0		MA	12		\$68,889		\$68,889														
504	HS	SLC C TA	1.0					\$15,245		\$15,245														
505				10.3							\$470,697													
506	Bishop	SPED TEACHER	1.0		MA	4		\$46,796		\$46,796														
507	Bishop	SOCIAL WORKER	0.5		MA	10		\$30,298		\$30,298														
508	Bishop	OT	0.4		MA	12		\$27,556		\$27,556						\$27,556								
509	Bishop	SPEECH	0.4		MA	12		\$27,556		\$27,556														
510	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
511	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
512	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
513	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
514	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
515	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
516	Bishop	1:1 TA	1.0					\$15,586		\$15,586														
517	Bishop	1:1 TA	1.0					\$15,586		\$15,586														
518				10.3							\$256,894													
519	Brackett	SPED TEACHER	1.0		MA	12		\$68,889		\$68,889														
520	Brackett	SOCIAL WORKER	0.4		M30	12		\$28,076		\$28,076														
521	Brackett	OT	0.4		MA	12		\$27,556		\$27,556						\$27,556								
522	Brackett	BSP TA	1.0					\$23,000		\$23,000														
523	Brackett	BSP TA	1.0					\$21,868		\$21,868														
524	Brackett	INCLUSION TA	1.0					\$15,586		\$15,586														
525	Brackett	INCLUSION TA	1.0					\$15,586		\$15,586														
526	Brackett	INCLUSION TA	1.0					\$15,586		\$15,586														
527	Brackett	INCLUSION TA	1.0					\$15,586		\$15,586														
528	Brackett	INCLUSION TA	1.0					\$15,586		\$15,586														
530	Brackett	1:1 TA	1.0					\$15,586		\$15,586														
531				9.8							\$262,905													
532	Dallin	SPED TEACHER	1.0		MA	7		\$52,978		\$52,978														
533	Dallin	SOCIAL WORKER	0.5		MA	12		\$34,445		\$34,445														
534	Dallin	SOCIAL WORKER	0.6					\$41,334		\$41,334														
535	Dallin	SPEECH	0.4					\$28,076		\$28,076														
536	Dallin	INCLUSION TA	1.0					\$15,586		\$15,586														

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kindergarten	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kindergarten Tuition	
537	Dallin	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
538	Dallin	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
540	Dallin	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
541	Dallin	INCLUSION TA	1.0			\$18,159		\$18,159		\$18,159														
542	Dallin	1:1 TA	1.0			\$15,586		\$15,586		\$15,586														
544	Dallin	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
545	Dallin	1:1 TA	1.0			\$15,586		\$15,586		\$15,586														
529	Dallin	1:1 TA	1.0			\$15,586		\$15,586		\$15,586														
546	Dallin	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
547	Dallin	1:1 TA	1.0			\$15,586		\$15,586		\$15,586														
548			13.5						\$330,852															
549	Hardy	SPED TEACHER	1.0	MA	1	\$42,097		\$42,097		\$42,097														
550	Hardy	SPED TEACHER	1.0	MA	12	\$68,889	\$3,127	\$72,016		\$72,016														
551	Hardy	SPED TEACHER	1.0	M15	9	\$58,455		\$58,455		\$58,455														
552	Hardy	SOCIAL WORKER	0.4	M30	12	\$28,076		\$28,076		\$28,076														
553	Hardy	OT	0.2	BA	12	\$12,780		\$12,780		\$12,780														
554	Hardy	SPEECH	0.7	MA	12	\$48,223		\$48,223		\$0		\$48,223												
555	Hardy	LB TA	1.0			\$15,586		\$15,586		\$15,586														
556	Hardy	LB TA	1.0			\$15,586		\$15,586		\$15,586														
557	Hardy	LB TA	1.0			\$15,586		\$15,586		\$15,586														
558	Hardy	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
559	Hardy	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
560	Hardy	INCLUSION TA	1.0			\$17,630		\$17,630		\$17,630														
561	Hardy	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
562	Hardy	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
563			12.3						\$388,379															
564	Peirce	SPED TEACHER	1.0	MA	12	\$68,889	\$2,648	\$71,537		\$71,537														
565	Peirce	SOCIAL WORKER	0.5	MA	10	\$30,298		\$30,298		\$30,298														
566	Peirce	OT	0.4	MA	12	\$27,556		\$27,556		\$0		\$27,556												
567	Peirce	SPEECH	0.4	MA	12	\$27,556		\$27,556		\$27,556														
568	Peirce	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
569	Peirce	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
570	Peirce	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
571	Peirce	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
572	Peirce	1:1 TA	1.0			\$15,586		\$15,586		\$15,586														
573			7.3						\$234,877															
574	Stratton	SPED TEACHER	1.0	MA	12	\$68,889	\$3,127	\$72,016		\$72,016														
575	Stratton	SOCIAL WORKER	0.7	MA	7	\$37,084		\$37,084		\$37,084														
576	Stratton	SPEECH	0.6	BA	12	\$38,340		\$38,340		\$38,340														
577	Stratton	OT	0.6	DOC	7	\$34,362		\$34,362		\$34,362														
579	Stratton	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
580	Stratton	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
581	Stratton	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
583	Stratton	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
584	Stratton	1:1 TA	1.0			\$13,967		\$13,967		\$13,967														
585	Stratton	INCLUSION TA	1.0			\$15,586		\$15,586		\$15,586														
586			8.9						\$273,699															
587	Thomp	SPED TEACHER	1.0	MA	12	\$68,889		\$68,889		\$68,889														
588	Thomp	SOCIAL WORKER	0.5	MA	10	\$30,298		\$30,298		\$30,298														
589	Thomp	OT	0.4	MA	12	\$27,556		\$27,556		\$0		\$27,556												

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
590	Thomp	SPEECH	0.4					\$28,076		\$28,076														
591	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
592	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
593	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
594	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
595	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
596	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
597	Thomp	INCLUSION TA	1.0					\$15,586		\$15,586														
598	Thomp	INCLUSION TA	0.5					\$7,793		\$7,793														
599				9.8						\$271,714														
600	Ottoson	SPED TEACHER	1.0		MA	7		\$52,978		\$52,978														
601	Ottoson	SPED TEACHER	1.0		MA	12		\$68,889	\$2,888	\$71,777														
602	Ottoson	SPED TEACHER	1.0		MA	12		\$68,889	\$2,888	\$71,777														
603	Ottoson	SPED TEACHER	1.0		MA	12		\$68,889	\$2,888	\$71,777														
604	Ottoson	SPED TEACHER	1.0		MA	12		\$68,889	\$3,127	\$72,016														
605	Ottoson	SPED TEACHER	1.0		MA	9		\$57,741		\$57,741														
606	Ottoson	SOCIAL WORKER	1.0		MA	7		\$52,978		\$52,978														
607	Ottoson	SOCIAL WORKER	0.2		MA	9		\$11,548		\$11,548														
608	Ottoson	OT	0.2		BA	12		\$12,780		\$12,780														
609	Ottoson	SPEECH	0.4		M15	8		\$22,428		\$22,428														
610	Ottoson	LB TA	1.0					\$15,586		\$15,586														
611	Ottoson	LB TA	1.0					\$15,586		\$15,586														
612	Ottoson	LB TA	1.0					\$15,586		\$15,586														
613	Ottoson	INCLUSION TA	1.0					\$15,586		\$15,586														
614	Ottoson	INCLUSION TA	1.0					\$15,586		\$15,586														
615	Ottoson	INCLUSION TA	1.0					\$14,734		\$14,734														
616	Ottoson	INCLUSION TA	1.0					\$15,586		\$15,586														
617	Ottoson	INCLUSION TA	1.0					\$15,586		\$15,586														
618				15.8						\$621,637														
619	HS	SPED TEACHER	1.0		MA	12		\$68,889		\$68,889														
620	HS	SPED TEACHER	1.0		CAGS	12		\$70,191		\$70,191														
621	HS	SPED TEACHER	1.0		MA	12		\$68,889		\$68,889														
622	HS	SPED TEACHER	1.0		MA	11		\$63,507		\$63,507														
623	HS	SPED TEACHER	1.0					\$50,597		\$50,597														
624	HS	OT	0.1		BA	12		\$3,195		\$3,195														
625	HS	SPEECH	0.1		M15	7		\$5,607		\$5,607														
626	HS	SOCIAL WORKER	0.2					\$12,119		\$12,119														
627	HS	SOCIAL WORKER	0.2					\$12,702		\$12,702														
628	HS	SOCIAL WORKER	0.1					\$5,536		\$5,536														
629	HS	INCLUSION TA	1.0					\$15,586		\$15,586														
630	HS	INCLUSION TA	1.0					\$15,414		\$15,414														
631				7.7						\$392,232														
632	Early Ch	TEACHER FOOTPRINTS	1.0		MA	2		\$43,332		\$43,332														
633	Early Ch	TEACHER PK 4 YR OLD	1.0		MA	4		\$46,796		\$46,796														
634	Early Ch	TEACHER PK 4 YR OLD	1.0		BA	6		\$47,753		\$47,753														
635	Early Ch	TEACHER HANDPRINTS	1.0		MA	3		\$44,885		\$44,885														
636	Early Ch	TEACHER PK 3 YR OLD	1.0		MA	7		\$52,978		\$52,978														
637	Early Ch	BEHAVIOR SPEC	1.0		MA	8		\$55,359		\$55,359														
638	Early Ch	OT	1.0		MA	11		\$63,507		\$63,507														
639	Early Ch	PT	1.0					\$60,595		\$60,595														

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
640	Early Ch	SPEECH	1.0		MA	10		\$60,595		\$60,595														
641	Early Ch	SPEECH	1.0		MA	10		\$60,595		\$60,595														
642	Early Ch	PK TA	0.6					\$9,352		\$9,352														
643	Early Ch	PK TA	0.9					\$13,248		\$13,248														
644	Early Ch	PK TA	1.0					\$15,586		\$15,586														
645	Early Ch	PK TA	0.8					\$12,469		\$12,469														
646	Early Ch	PK TA	1.0					\$15,586		\$15,586														
647	Early Ch	PK TA	1.0					\$742		\$742														
648	Early Ch	PK TA	1.0					\$15,586		\$15,586														
649	Early Ch	PK TA	1.0					\$15,586		\$15,586														
650				17.3																				
651	SW	SPED PARENT OUTREACH	1.0		AAA			\$43,729		\$43,729														
652	SW	ELEM COORDINATOR	1.0		AAA			\$76,125		\$76,125														
653	SW	EARLY CHILDHOOD	1.0		AAA			\$70,000		\$70,000														
654	SW	MIDDLE COORDINATOR	1.0		AAA			\$79,000		\$79,000			\$79,000											
655	SW	DIR OF SPED	1.0					\$3,240		\$3,240														
656	HS	PSYCHO ED COORD	1.0		AAA			\$78,000		\$78,000														
657	SW	HS COORDINATOR	1.0		AAA			\$76,125		\$76,125			\$76,125											
658				7.0								\$426,219												
CUT	SPED	ADMINISTRATOR	(1.0)					(\$75,000)		(\$75,000)														
CUT	SPED	EARLY CHILDHOOD	(1.0)					(\$50,000)		(\$50,000)														
CUT	SPED	ELEMENTARY	(2.5)					(\$125,000)		(\$125,000)														
CUT	SPED	SECONDARY	(2.5)					(\$125,000)		(\$125,000)														
CUT	SPED	SPECIALISTS	(4.3)					(\$225,000)		(\$225,000)														
CUT	312	TOTAL SPECIAL EDUCATION CUTS		(11.3)						(\$600,000)														
659	Bishop	NURSING	1.0		MA	12		\$68,889		\$68,889														\$ 5,741
660	Brackett	NURSING	1.0		MA	12		\$68,889		\$68,889														\$ 5,741
661	Dallin	NURSING	1.0					\$49,658		\$49,658								\$49,658						\$ 4,138
661	Peirce	NURSING	0.5					\$26,599		\$26,599								\$38,113						\$ 2,217
662	Hardy	NURSING	1.0		MA	12		\$68,889		\$68,889														\$ 5,741
663	Stratton	NURSING	1.0		BA	10		\$56,787		\$56,787														\$ 4,732
664	Thomp	NURSING	0.5		MA	12		\$34,445		\$34,445														\$ 2,870
665	Ottoson	NURSING	1.0		BA	12		\$63,901	\$2,648	\$66,549														
666	HS	NURSING	1.0		BA	3		\$42,035		\$42,035														
667	HS	NURSING	1.0		AAA			\$80,665	\$1,324	\$81,989														
668				9.0								\$564,728												
669	SW	C&I ELL	1.0		AAA			\$87,458		\$87,458														
670	SW	C&I HLTH/ WELL	0.8		AAA			\$65,595		\$65,595														
671	SW	C&I SCIENCE	0.8		AAA			\$65,772		\$65,772														
672	SW	C&I MATH	0.8		MA	12		\$65,200		\$65,200														
673	SW	C&I FAMILY SCI	0.2		CAGS	12		\$16,110		\$16,110														
674	SW	C&I WORD LANG	0.2		AAA			\$14,668		\$14,668														
675	SW	C&I ENGLISH INTERIM	0.8					\$69,477		\$69,477														
676	SW	C&I SOC STUD	0.8		AAA			\$69,478		\$69,478														
677	SW	ATHLETIC DIR	0.8		AAA			\$67,490		\$67,490														
679	SW	DATA SPECIALIST	1.0		AAA			\$76,259		\$76,259														
680				7.2								\$597,507												
681	Bishop	PRINCIPAL	1.0					\$105,575	\$500	\$106,075														\$ 8,840
682	Brackett	PRINCIPAL	1.0					\$105,575		\$105,575														\$ 8,798
683	Dallin	PRINCIPAL	1.0					\$105,575		\$105,575														\$ 8,798

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION		FY2011 PROJECTION								FY11 FUNDING SOURCE														
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
684	Hardy	PRINCIPAL	1.0			\$105,575		\$105,575		\$96,777														\$ 8,798
685	Peirce	PRINCIPAL	1.0			\$93,605		\$93,605		\$85,805														\$ 7,800
686	Stratton	PRINCIPAL	1.0			\$105,575	\$500	\$106,075		\$97,235														\$ 8,840
687	Thomp	PRINCIPAL	1.0			\$105,575		\$105,575		\$96,777														\$ 8,798
688	Ottoson	PRINCIPAL	1.0			\$109,000		\$109,000		\$109,000														
689	Ottoson	ASST PRIN	1.0		AAA	\$83,865		\$83,865		\$83,865														
690	Ottoson	ASST PRIN	1.0			\$79,500		\$79,500		\$79,500														
691	HS	PRINCIPAL	0.8			\$90,034		\$90,034		\$90,034														
692	HS	HS DEAN	1.0		AAA	\$90,957		\$90,957		\$90,957														
693	HS	HS DEAN	0.5		AAA	\$40,275		\$40,275		\$40,275														
694	HS	GL LIAISON	0.2		AAA	\$19,151		\$19,151		\$19,151														
695	HS	HS DEAN	1.0		AAA	\$79,500		\$79,500		\$79,500														
696				13.5					\$1,320,337															
697	Bishop	CLERICAL	1.0		CS2L	5	\$34,155	\$550	\$34,705	\$31,813														\$ 2,892
698	Bishop	CLERICAL	0.8		CL1	1	\$10,782		\$10,782	\$9,884														\$ 899
699	Brackett	CLERICAL	1.0		CS2L	5	\$34,155	\$1,350	\$35,505	\$32,546														\$ 2,959
700	Brackett	CLERICAL	0.8		CL1	4	\$12,501		\$12,501	\$11,459														\$ 1,042
701	Dallin	CLERICAL	1.0		CS2L	5	\$34,155	\$900	\$35,055	\$32,134														\$ 2,921
702	Dallin	CLERICAL	0.8		CL1	4	\$12,501		\$12,501	\$11,459														\$ 1,042
703	Hardy	CLERICAL	1.0		CS2L	5	\$34,155	\$1,350	\$35,505	\$32,546														\$ 2,959
704	Hardy	CLERICAL	0.8		CL1	4	\$12,501		\$12,501	\$11,459														\$ 1,042
705	Peirce	CLERICAL	1.0		CS2L	5	\$34,155	\$900	\$35,055	\$32,134														\$ 2,921
706	Peirce	CLERICAL	0.8		CL1	4	\$15,834		\$15,834	\$14,515														\$ 1,320
707	Stratton	CLERICAL	1.0		CS2L	5	\$34,155	\$900	\$35,055	\$32,134														\$ 2,921
708	Stratton	CLERICAL	0.8		CL1	1	\$12,454		\$12,454	\$11,416														\$ 1,038
709	Thomp	CLERICAL	1.0		CS2L	4	\$34,155		\$34,155	\$31,309														\$ 2,846
710	Thomp	CLERICAL	0.8		CL1	3	\$11,287		\$11,287	\$10,347														\$ 941
711	ESW	LUNCH/AIDES				\$111,571		\$111,571		\$102,274														\$ 9,298
712	Ottoson	CLERICAL	1.0			5	\$43,319	\$550	\$43,869	\$43,869														
713	Ottoson	CLERICAL	0.5			5	\$14,095		\$14,095	\$14,095														
714	Ottoson	CLERICAL	1.0			5	\$50,062	\$900	\$50,962	\$50,962														
715	Ottoson	LUNCH/AIDES				\$35,759		\$35,759		\$35,759														
716	HS	HS GUIDANCE	1.0		CS2B	3	\$39,301		\$39,301	\$39,301														
717	HS	CLERICAL	1.0		CP3B	5	\$50,062	\$1,350	\$51,412	\$51,412														
718	HS	CLERICAL	1.0		CP3B	5	\$37,985	\$900	\$38,885	\$38,885														
720	HS	CLER (41 Wks)	1.0		CS2L	5	\$34,155	\$550	\$34,705	\$34,705														
721	HS	CLER (41 Wks)	1.0		CS2L	5	\$34,155	\$1,350	\$35,505	\$35,505														
722	HS	CLERICAL	1.0		CP3B	5	\$50,062	\$550	\$50,612	\$50,612														
723				21.0					\$839,571															
724	SW	INTERIM SUPER	1.0			\$155,000		\$155,000		\$149,038														\$ 5,962
725	SW	ASSIST SUPER	1.0			\$115,000		\$115,000		\$110,577														\$ 4,423
726	SW	CFO	1.0			\$107,120		\$107,120		\$103,000														\$ 4,120
727	SW	MGR OF PUR	0.0			\$32,500		\$32,500		\$31,250														\$ 1,250
728	SW	CLERICAL	1.0		CH4B	5	\$58,020	\$1,350	\$59,370	\$57,087														\$ 2,283
729	SW	CLERICAL	1.0		CP3B	5	\$50,062	\$1,350	\$51,412	\$49,435														\$ 1,977
730	SW	CLERICAL	1.0		CS2B	5	\$43,319	\$1,100	\$44,419	\$42,711														\$ 1,708
731	SW	CLERICAL	1.0		CP3B	5	\$50,062		\$50,062	\$48,137														\$ 1,925
732	SW	BUSINESS OFF	1.0		CP3B	5	\$50,062	\$550	\$50,612	\$48,665														\$ 1,947
733	SW	BUSINESS OFF	1.0			\$82,487	\$3,367	\$85,854		\$82,552														\$ 3,302
734	SW	BUSINESS OFF	1.0		CP3B	5	\$50,062		\$50,062	\$48,137														\$ 1,925

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
734	SW	BUSINESS OFF	1.0		CP3B	5		\$50,062		\$50,062														\$ 1,925
735	SW	BUSINESS OFF	1.0		CS1B	4		\$39,890		\$39,890														\$ 1,534
736	SW	PAYROLL	1.0					\$86,895	\$3,367	\$90,262														\$ 3,633
737	SW	PAYROLL	1.0		CP3B	4		\$42,711		\$42,711														
738	SW	PAYROLL	1.0		CP3B	5		\$50,062		\$50,062														
739	SW	PAYROLL	1.0		CP3B	2		\$46,044		\$46,044														
740	SW	PAYROLL	1.0		CS2L	5		\$29,916		\$29,916														
741	SW	SC SALARIES	1.0		CP3L	5	\$550	\$40,288		\$40,838														
742	SW	SPECIAL ED	0.0		CS2B	4		\$43,319		\$43,319														
743	SW	SPECIAL ED	1.0		CS2B	5		\$34,155		\$34,155														
743	SW	NEW HIRE RESERVE						\$83,236		\$83,236														
744				19.0																				
745	HS	SW TECH	1.0					\$45,000		\$45,000														\$1,731
746	Ottoson	SW TECH	1.0					\$40,000		\$40,000														\$1,538
747	HS	SW TECH	1.0					\$40,000		\$40,000														\$1,538
748	HS	SW TECH	1.0		M15	9		\$61,312		\$61,312					\$3,817									\$2,358
749	SW	SW TECH	1.0					\$65,000		\$65,000														\$2,500
750				5.0						\$251,312														
751	SW	BUS FOREMAN	1.0				\$72,000	\$3,600		\$75,600														
752	SW	BUS DRIVER	1.0		MCGR4	7	\$42,449	\$500		\$42,949														
753	SW	BUS DRIVER	1.0		MCGR4	6	\$42,449			\$42,449														
754	SW	BUS DRIVER	1.0		MCGR4	7	\$42,449			\$42,449														
755	SW	BUS DRIVER	1.0		MCGR4	6	\$33,341			\$33,341														
756	SW	BUS DRIVER	1.0		MCGR4	5	\$40,800			\$40,800														
759				6.0						\$277,588														
760	SW	TRAFFIC SUPER	31.0				\$209,431			\$209,431														
761				31.0						\$209,431														
762	SW	BUILDING SUPER	1.0		10	8	\$77,729	\$3,686		\$81,415														
763	Bishop	SENIOR EL CUST	1.0				\$42,749			\$42,749														\$ 3,562
764	Bishop	BLDG CUSTD	1.0				\$34,368			\$34,368														\$ 2,864
765	Brackett	SR HI & MD	1.0				\$43,581			\$43,581														\$ 3,632
766	Brackett	CUSTODIAN	1.0				\$39,502			\$39,502														\$ 3,292
767	Dallin	CUSTODIAN	1.0				\$43,581			\$43,581														\$ 3,632
768	Dallin	CUSTODIAN	1.0				\$41,326			\$41,326														\$ 3,444
769	Hardy	SR HS CUST	1.0				\$42,749			\$42,749														\$ 3,562
770	Hardy	CUSTODIAN	1.0				\$41,326			\$41,326														\$ 3,444
771	Peirce	CUSTODIAN	1.0				\$41,326			\$41,326														\$ 3,444
772	Peirce	SR EL CUST	1.0				\$42,749			\$42,749														\$ 3,562
773	Stratton	SR HI & MD	1.0				\$42,479			\$42,479														\$ 3,540
774	SW	CUSTODIAN	1.0				\$33,073			\$33,073														
774	HS	CUSTODIAN	1.0				\$33,073			\$33,073														
775	Thomp	SR EL CUST	1.0				\$42,749			\$42,749														\$ 3,562
776	HS	CUSTODIAN	1.0				\$36,558			\$36,558														
777	Ottoson	CUSTODIAN	1.0				\$43,581			\$43,581														
778	Ottoson	SR HI & MD	1.0				\$43,349			\$43,349														
779	Ottoson	CUSTODIAN	1.0				\$41,326			\$41,326														
780	Ottoson	CUSTODIAN	1.0				\$41,326			\$41,326														
781	Ottoson	CUSTODIAN	1.0				\$41,326			\$41,326														
782	HS	CUSTODIAN	1.0				\$41,742			\$41,742														
783	HS	CUSTODIAN	1.0				\$39,502			\$39,502														

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
784	HS	CUSTODIAN	1.0			\$40,694		\$40,694		\$40,694														
785	HS	SR HI & MD	1.0			\$47,758		\$47,758		\$47,758														
786	HS	CUSTODIAN	1.0			\$41,026		\$41,026		\$41,026														
787	HS	CUSTODIAN	1.0			\$41,326		\$41,326		\$41,326														
788	HS	CUSTODIAN	1.0			\$41,326		\$41,326		\$41,326														
789	Stratton	CUSTODIAN	1.0			\$33,074		\$33,074		\$30,318													\$ 2,756	
790	HS	CUSTODIAN	1.0			\$44,397		\$44,397		\$44,397														
791	HS	CUSTODIAN	1.0			\$40,694		\$40,694		\$40,694														
792	Thomp	SR HI & MD	1.0			\$44,181		\$44,181		\$40,499														\$ 3,682
793	SW	CUST SUPER	1.0			\$55,759		\$55,759		\$55,759														
794	SW	MAINT SUPER	1.0		AAA	\$67,366		\$67,366		\$67,366														
795	SW	CONST/HNDY	1.0			\$43,149		\$43,149		\$43,149														
796	SW	ELECTRICIAN	1.0			\$50,008		\$50,008		\$50,008														
797	SW	ELECTRICIAN	1.0			\$54,026		\$54,026		\$54,026														
798	SW	CARPENTER	1.0			\$48,554		\$48,554		\$48,554														
799	SW	PAINTER	1.0			\$47,167		\$47,167		\$47,167														
800	SW	CARP/FOREMAN	1.0			\$52,885		\$52,885		\$52,885														
801	SW	CARPENTER	1.0			\$44,336		\$44,336		\$44,336														
802	SW	PLUMBER	1.0			\$18,750		\$18,750		\$18,750														
803	SW	PLUMBER	1.0			\$44,833		\$44,833		\$44,833														
804	SW	NIGHT DIFF CUST	0.0			\$18,000		\$18,000		\$18,000														
805	SW	CLOTH ALLOW	0.0			\$14,000		\$14,000		\$14,000														
806	SW	OT CUST (w Snow)	0.0			\$175,000		\$175,000		\$175,000														
807	SW	CLOTH MAINT	0.0			\$4,600		\$4,600		\$4,600														
808	SW	OT MAINT	0.0			\$50,000		\$50,000		\$50,000														
809	SW	OUT OF CLASS MAINT	0.0			\$3,000		\$3,000		\$3,000														
810	SW	OUT OF CLASS CUST	0.0			\$15,000		\$15,000		\$15,000														
811	SW	AUTO ALLOW MAINT	0.0			\$1,000		\$1,000		\$1,000														
812				43.0					\$2,156,665															
CUT	ADMIN	TEACHING ASSISTANTS	(7.0)					(\$100,000)		(\$100,000)														
CUT	ADMIN	ADMINISTRATION	(3.0)					(\$130,000)		(\$130,000)														
CUT	ADMIN	TRAFFIC SUPERVISORS	(31.0)					(\$220,000)		(\$220,000)														
CUT	ADMIN	METCO						(\$125,000)		(\$125,000)														
CUT	ADMIN	CUSTODIANS						(\$100,000)		(\$100,000)														
CUT	312	TOTAL ADMINISTRATIVE CUTS		(41.0)					(\$675,000)															
813	HS	BOYS ATHLETIC STIP	0.0			\$132,726		\$132,726		\$0													\$ 132,726	
814	HS	GIRLS ATHLETIC STIP	0.0			\$102,877		\$102,877		\$0													\$ 102,877	
815	HS	BOY/GIRLS STIPENDS	0.0			\$17,639		\$17,639		\$0													\$ 17,639	
816	HS	HS EXTRA CURR	0.0			\$64,126		\$64,126		\$19,126							\$ 45,000							
817	HS	HS ADVISORS	0.0			\$6,000		\$6,000		\$6,000														
818	Ottoson	MS EXTRA CURR	0.0			\$21,684		\$21,684		\$21,684														
819	ESW	ESW EXTRA CURR	0.0			\$40,840		\$40,840		\$40,840														
820	SW	ADDL ADMIN DUTIES	0.0			\$35,226		\$35,226		\$21,852	\$ 13,374													
821	SW	TEACHER LEADERSHIP	0.0			\$40,840		\$40,840		\$40,840														
822	SW	LEAD TEACH STIPENDS	0.0			\$88,149		\$88,149		\$88,149														
823	SW	CAR/ CELL PHONE ALLOW	0.0			\$15,190		\$15,190		\$15,190														
824									\$565,297															
825	ESW	ESW SUBS GEN ED	0.0			\$150,000		\$150,000		\$137,500														\$12,500
826	Ottoson	MS SUBS GEN ED	0.0			\$85,000		\$85,000		\$85,000														
827	HS	LONG TERM SUBS	0.0			\$75,000		\$75,000		\$75,000														

ARLINGTON PUBLIC SCHOOLS - FY11 ADOPTED BUDGET - MARCH 25, 2010

LOCATION		FY2011 PROJECTION								FY11 FUNDING SOURCE														
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kindergarten	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants - Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kindergarten Tuition	
829	SW	NURSING/TRAFFIC SUBS	0.0			\$10,925		\$10,926		\$10,926														
830									\$320,926															
831																								
832	SALARIES					\$33,636,932	\$265,317	\$30,577,916	\$30,552,550	\$27,838,733	\$ 225,173	\$816,383	\$120,202	\$198,956	\$23,817	\$0	\$128,563	\$132,771	\$0	\$0	\$253,242	\$0	\$840,077	
835																								
836	EXPENSES							\$13,644,916		\$10,565,718	\$ 43,970	\$346,318	\$40,000	\$183,781	\$141,869	\$48,248	\$1,437	\$831,929	\$500,000	\$255,000	\$196,758	\$359,964	\$129,923	
837																								
838	TOTAL BUDGET SPENDING							\$44,222,832		\$38,404,451	\$ 269,143	\$1,162,701	\$160,202	\$382,737	\$165,686	\$48,248	\$130,000	\$964,700	\$500,000	\$255,000	\$450,000	\$359,964	\$970,000	
839																								

Total Budget - Operating Budget Tie Out		
TOTAL TOWN CONTRIBUTION	\$38,449,451	\$38,404,451 TOTAL OPERATING BUDGET
ARRA IDEA GRANT FUNDS	\$359,964	
TOTAL GRANT REVENUES	\$2,188,716	
TOTAL FEES / OFFSETS	\$3,224,701	\$5,818,381 TOTAL GRANT, FEE & OFFSETS
TOTAL REVENUE	\$44,222,832	\$44,222,832 TOTAL FY11 PROPOSED BUDGET
TOTAL FY11 PROPOSED BUDGET	\$44,222,832	(\$3,898,644) TOTAL CUTS 3/23/10

Revenue - Grant FY11 Tie Out	
Salary Offsets	\$2,739,184
Expense Offsets	\$3,079,197
Total	\$5,818,381
Revenue Page	\$5,773,381

Notes:

- 851 Unit C Clerical salaries reflect 0% COLA
- 852 Bus Driver Union salaries reflect 0%COLA
- 853 Custodial Union salaries reflect 0% COLA
- 854 AAA salaries reflect 0% COLA
- 855 AEA salary increases reflect step/ lane movement + longevity if applicable - 0% COLA