

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
1	Bishop	KINDERGARTEN	1.0		BA	12	\$63,901	\$3,127	\$67,028		\$33,514													\$33,514
2	Bishop	KINDERGARTEN	1.0		MA	11	\$63,507		\$63,507		\$31,754													\$31,754
3	Bishop	KINDERGARTEN	1.0		MA	12	\$68,889		\$68,889		\$34,445													\$34,445
4	Bishop	GRADE 1	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$71,537													
5	Bishop	GRADE 1	1.0		BA	12	\$63,901	\$2,888	\$66,789		\$66,789													
6	Bishop	GRADE 1	1.0		BA	12	\$63,901	\$2,888	\$66,789		\$66,789													
7	Bishop	GRADE 1	1.0		MA	6	\$50,597		\$50,597		\$50,597													
8	Bishop	GRADE 2	1.0		MA	12	\$68,889	\$2,888	\$71,777		\$71,777													
9	Bishop	GRADE 2	1.0		MA	12	\$68,889	\$3,127	\$72,016		\$72,016													
10	Bishop	GRADE 2	1.0		MA	8	\$55,359		\$55,359		\$55,359													
11	Bishop	GRADE 3	1.0		M15	12	\$69,540		\$69,540		\$69,540													
12	Bishop	GRADE 3	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$71,537													
13	Bishop	GRADE 3	1.0		MA	12	\$68,889	\$3,367	\$72,256		\$72,256													
14	Bishop	GRADE 4	1.0		MA	7	\$52,978		\$52,978		\$52,978													
15	Bishop	GRADE 4	1.0		MA	7	\$52,978		\$52,978		\$52,978													
16	Bishop	GRADE 5	1.0		MA	6	\$50,597		\$50,597		\$50,597													
17	Bishop	GRADE 5	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$71,537													
18	Bishop	GRADE 5	1.0		M15	4	\$47,509		\$47,509		\$47,509													
20				18.0							\$1,143,220													
21	Brackett	KINDERGARTEN	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$35,769													\$35,769
22	Brackett	KINDERGARTEN	1.0		MA	7	\$52,978		\$52,978		\$26,489													\$26,489
23	Brackett	KINDERGARTEN	1.0		M15	7	\$53,695		\$53,695		\$26,848													\$26,848
24	Brackett	GRADE 1	1.0		MA	4	\$46,796		\$46,796		\$46,796													
25	Brackett	GRADE 1	1.0		BA	7	\$49,658		\$49,658		\$49,658													
26	Brackett	GRADE 1	1.0		BA	5	\$45,841		\$45,841		\$45,841													
27	Brackett	GRADE 1	1.0		BA	12	\$63,901	\$2,888	\$66,789		\$66,789													
28	Brackett	GRADE 2	1.0		CAGS	12	\$70,191	\$3,367	\$73,558		\$73,558													
29	Brackett	GRADE 2	1.0		MA	10	\$60,595		\$60,595		\$60,595													
30	Brackett	GRADE 2	1.0		CAGS	10	\$62,028		\$62,028		\$62,028													
31	Brackett	GRADE 3	1.0		MA	5	\$48,695		\$48,695		\$48,695													
32	Brackett	GRADE 3	1.0		MA	8	\$55,359		\$55,359		\$55,359													
33	Brackett	GRADE 3	1.0		MA	5	\$48,965		\$48,965		\$48,965													
34	Brackett	GRADE 4	1.0		BA	5	\$45,841		\$45,841		\$45,841													

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35	Brackett	GRADE 4	1.0		MA	9		\$58,455		\$58,455														
36	Brackett	GRADE 4	1.0		MA15	6		\$50,597		\$50,597														
37	Brackett	GRADE 4	1.0		MA	5		\$48,695		\$48,695														
38	Brackett	GRADE 5	1.0		MA15	7		\$53,965		\$53,965														
39	Brackett	GRADE 5	1.0		MA	7		\$52,978		\$52,978														
40	Brackett	GRADE 5	1.0		CAGS	12	\$2,648	\$68,889		\$71,537														
42				20.0																				
43	Dallin	KINDERGARTEN	1.0		BA	12	\$3,127	\$63,901		\$67,028														\$33,514
44	Dallin	KINDERGARTEN	1.0		MA	12	\$2,648	\$68,889		\$71,537														\$35,769
45	Dallin	K/1	1.0		MA	9		\$57,741		\$57,741														\$28,871
46	Dallin	KINDERGARTEN	1.0		MA	5		\$48,694		\$48,694														
47	Dallin	GRADE 1	1.0		MA	5		\$48,694		\$48,694														
48	Dallin	GRADE 1	1.0		MA	5		\$48,694		\$48,694														
49	Dallin	GRADE 1	1.0		MA	4		\$46,796		\$46,796														
50	Dallin	GRADE 2	1.0		MA	11		\$63,507		\$63,507														
51	Dallin	GRADE 2	1.0		CAGS	6		\$52,028		\$52,028														
52	Dallin	GRADE 2	1.0		BA	9		\$54,411		\$54,411														
53	Dallin	GRADE 3	1.0		BA	12	\$3,127	\$63,901		\$67,028														
54	Dallin	GRADE 3	1.0		MA	5		\$48,694		\$48,694														
55	Dallin	GRADE 3	1.0		B15	7		\$51,318		\$51,318														
56	Dallin	GRADE 4	1.0		BA	10		\$56,787		\$56,787														
57	Dallin	GRADE 4	1.0		MA	12	\$3,127	\$68,889		\$72,016														
58	Dallin	GRADE 4	1.0		MA	12	\$2,648	\$68,889		\$71,537														
59	Dallin	GRADE 5	1.0		MA	7		\$52,978		\$52,978														
60	Dallin	GRADE 5	1.0		MA	6		\$50,597		\$50,597														
62				18.0																				
63	Hardy	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
64	Hardy	KINDERGARTEN	1.0		MA	5		\$48,694		\$48,694														\$24,347
65	Hardy	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
66	Hardy	GRADE 1	1.0		B15	5		\$49,715		\$49,715														
67	Hardy	GRADE 1	1.0		MA	6		\$50,597		\$50,597														
68	Hardy	GRADE 1	1.0		MA	6		\$50,597		\$50,597														
69	Hardy	GRADE 2	1.0		MA	12		\$68,889		\$68,889														

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70	Hardy	GRADE 2	1.0		MA	6		\$50,597		\$50,597														
71	Hardy	GRADE 2	1.0		MA	4		\$46,796		\$46,796														
72	Hardy	GRADE 3	1.0		MA	11		\$63,507		\$63,507														
73	Hardy	GRADE 3	1.0		MA	3		\$44,885		\$44,885														
74	Hardy	GRADE 3	0.5		M15	11		\$32,088		\$32,088														
75	Hardy	GRADE 3	0.5		M15	12	\$2,648	\$34,445		\$37,093														
76	Hardy	GRADE 4	1.0		MA	8		\$55,359		\$55,359														
77	Hardy	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
78	Hardy	GRADE 5	1.0		MA	12	\$2,648	\$68,889		\$71,537														
79	Hardy	GRADE 5	1.0		MA	8		\$55,359		\$55,359														
80				16.0																				
81	Peirce	KINDERGARTEN	1.0		MA	6		\$50,597		\$50,597														\$25,299
82	Peirce	KINDERGARTEN	1.0		BA	12		\$40,574		\$40,574														\$20,287
83	Peirce	GRADE 1	1.0		BA	2		\$40,574		\$40,574														\$20,287
84	Peirce	GRADE 1	1.0		BA	7		\$49,658		\$49,658														
85	Peirce	GRADE 2	1.0		MA	12		\$68,889	\$3,367	\$72,256														
86	Peirce	GRADE 2	1.0		MA	8		\$55,359		\$55,359														
87	Peirce	GRADE 3	0.5		MA	11		\$31,754		\$31,754														
88	Peirce	GRADE 3	0.6		BA	12		\$38,341		\$38,341														
89	Peirce	GRADE 3	1.0		BA	12	\$3,127	\$63,901		\$67,028														
90	Peirce	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
91	Peirce	GRADE 4	1.0		MA	9		\$57,741		\$57,741														
92	Peirce	GRADE 5	1.0		MA	10		\$60,595		\$60,595														
93	Peirce	GRADE 5	1.0		MA15	10		\$61,312		\$61,312														
94				12.1																				
95	Stratton	KINDERGARTEN	1.0		MA	12		\$68,889		\$68,889														\$34,445
96	Stratton	KINDERGARTEN	1.0		MA	12	\$3,367	\$68,889		\$72,256														\$36,128
97	Stratton	KINDERGARTEN	1.0		MA	6		\$50,597		\$50,597														\$25,299
98	Stratton	GRADE 1	0.5		MA	12		\$34,445		\$34,445														
99	Stratton	GRADE 1	0.5		MA	12	\$2,648	\$34,445		\$37,093														
100	Stratton	GRADE 1	1.0		MA	6		\$50,597		\$50,597														
101	Stratton	GRADE 1	1.0		BA	3		\$43,460		\$43,460														
102	Stratton	GRADE 2	1.0		MA	7		\$52,978		\$52,978														

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103	Stratton	GRADE 2	1.0		MA	12		\$68,889		\$68,889														
104	Stratton	GRADE 3	0.5		MA	12		\$34,445		\$34,445														
105	Stratton	GRADE 3	1.0		MA	11		\$63,507		\$63,507														
106	Stratton	GRADE 3	0.5		MA	8		\$27,284		\$27,284														
107	Stratton	GRADE 4	1.0		MA	9		\$57,020		\$57,020														
108	Stratton	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
109	Stratton	GRADE 4	1.0		MA	5		\$48,694		\$48,694														
110	Stratton	GRADE 5	1.0		MA	5		\$48,964		\$48,964														
111	Stratton	GRADE 5	0.5		MA	3		\$29,228		\$29,228														
112	Stratton	GRADE 5	0.5		MA	7		\$26,489		\$26,489														
114				15.0																				
115	Thomp	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
116	Thomp	KINDERGARTEN	1.0		MA	7		\$52,978		\$52,978														\$26,489
117	Thomp	KINDERGARTEN	1.0		CAGS	4		\$48,221		\$48,221														\$24,111
118	Thomp	GRADE 1	1.0		MA	11		\$63,507		\$63,507														
119	Thomp	GRADE 1	1.0		MA	8		\$55,359		\$55,359														
120	Thomp	GRADE 1	1.0		MA	2		\$43,332		\$43,332														
121	Thomp	GRADE 2	1.0		MA	8		\$55,359		\$55,359														
122	Thomp	GRADE 2	1.0		BA	12	\$2,648	\$63,901		\$66,549														
123	Thomp	GRADE 2	1.0		MA	12		\$68,889		\$68,889														
124	Thomp	GRADE 3	1.0		MA	10		\$60,595		\$60,595														
125	Thomp	GRADE 3	1.0		BA15	12		\$66,394		\$66,394														
126	Thomp	GRADE 3	1.0		MA	7		\$52,978		\$52,978														
127	Thomp	GRADE 4	1.0		MA	11		\$63,507		\$63,507														
128	Thomp	GRADE 4	1.0		MA	2		\$43,332		\$43,332														
129	Thomp	GRADE 4	1.0		DOC	5		\$52,508		\$52,508														
130	Thomp	GRADE 5	1.0		MA	12	\$2,888	\$68,889		\$71,777														
131	Thomp	GRADE 5	1.0		MA	9		\$57,741		\$57,741														
133				17.0																				
135	TOTAL CLASSROOM TEACHER FTE ELEMENTARY		116.1																					

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136																								
137	Br/Har	ESW ELL	1.0		MA	8		\$44,287		\$44,287					\$20,000									
138	Thomp	ESW ELL	0.6		CAGS	12		\$42,115		\$42,115														
139	St/Th	ESW ELL	1.0		MA	6		\$50,597		\$50,597														
140	Pei/Dal	ESW ELL	0.7		MA	11		\$44,455		\$44,455														
141	Har/Bis	ESW ELL	1.0		CAGS	9		\$59,169		\$59,169														
142		ESW ELL ASSTS	0.2					\$2,232		\$2,232														
143		ESW ELL ASSTS	0.2					\$4,675		\$4,675														
144		ESW ELL ASSTS	0.4					\$6,234		\$6,234														
145			5.0							\$253,764														
146	Bishop	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
147	Bishop	KINDER AIDES	0.5					\$7,793		\$7,793	\$0	\$ 7,793												
148	Bishop	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
149	Brackett	KINDER AIDES	0.5					\$7,793		\$7,793	\$0	\$ 7,793												
150	Brackett	KINDER AIDES	0.5					\$7,622		\$7,622	\$0	\$ 7,622												
151	Brackett	KINDER AIDES	0.5					\$7,793		\$7,793	\$0	\$ 7,793												
152	Dallin	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
153	Dallin	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
154	Hardy	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
155	Hardy	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
156	Hardy	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
157	Peirce	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
158	Peirce	KINDER AIDES	1.0					\$15,586		\$15,586	\$0	\$ 15,586												
159	Stratton	KINDER AIDES	0.8					\$11,690		\$11,690	\$0	\$ 11,690												
160	Stratton	KINDER AIDES	0.8					\$11,690		\$11,690	\$0	\$ 11,690												
161	Thomp	KINDER AIDES	0.5					\$7,793		\$7,793	\$0	\$ 7,793												
162	Thomp	KINDER AIDES	0.5					\$7,793		\$7,793	\$0	\$ 7,793												
163	Thomp	KINDER AIDES	0.5					\$7,793		\$7,793	\$0	\$ 7,793												
164			14.0							\$218,033														
165	Bishop	ESW READING	1.0		MA	12	\$3,367	\$68,889		\$72,256														
166	Dallin	ESW READING	1.0		CAGS	12		\$70,191		\$70,191														
167	Brackett	ESW READING	1.0		M15	9		\$58,455		\$58,455														
168	Brackett	ESW READING	1.0		CAGS	12	\$2,648	\$70,191		\$72,839														



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CUT	ESW	KGARTEN ART & MUSIC	(1.0)					(\$50,000)		(\$50,000)														
CUT	ESW	1/2 ELEMENTARY PE	(3.0)					(\$102,000)		(\$102,000)														
CUT	ESW	1/2 EL ART & MUSIC	(2.5)					(\$85,000)		(\$85,000)														
CUT	219	TOTAL ELEMENTARY CUTS		(29)					(\$1,028,000)															
	220	Ottoson ENGLISH	1.0		MA	10	\$60,595	\$60,595		\$60,595														
	221	Ottoson ENGLISH	1.0		MA	7	\$52,978	\$52,978		\$52,978														
	222	Ottoson ENGLISH	1.0		MA	3	\$45,601	\$45,601		\$45,601														
	223	Ottoson ENGLISH	1.0		MA	8	\$55,359	\$55,359		\$55,359														
	224	Ottoson ENGLISH	1.0		BA	3	\$42,035	\$42,035		\$42,035														
	225	Ottoson ENG/READING	1.0		MA	12	\$68,889	\$3,367	\$72,256	\$72,256														
	226	Ottoson ENGLISH	1.0		MA	12	\$69,540	\$2,648	\$72,188	\$72,188														
	243	Ottoson ENGLISH	1.0		CAGS	12	\$70,191		\$70,191	\$70,191														
	227	Ottoson ENGLISH	1.0		MA	4	\$46,796		\$46,796	\$46,796														
	228	Ottoson ENGLISH	1.0		MA	5	\$48,695		\$48,695	\$48,695														
	230	Ottoson ENG/READING	1.0		M15	8	\$56,073		\$56,073	\$56,073														
	231			11.0					\$622,767															
	232	Ottoson LIBRARY	0.5		MA	12	\$34,445		\$34,445	\$34,445														
	233	Ottoson LIBRARY TA	1.0				\$15,586		\$15,586	\$15,586														
	234			0.5					\$50,031															
	235	Ottoson OTTO ELL	1.0		M15	10	\$67,040		\$67,040	\$67,040														
	236			1.0					\$67,040															
	237	Ottoson MATH	1.0		MA	9	\$57,741		\$57,741	\$57,741														
	238	Ottoson MATH	1.0		B	5	\$45,841		\$45,841	\$45,841														
	239	Ottoson MATH	1.0		MA	11	\$63,507		\$63,507	\$63,507														
	240	Ottoson MATH	1.0		MA	11	\$63,507		\$63,507	\$63,507														
	241	Ottoson MATH	1.0		MA	2	\$43,332		\$43,332	\$43,332														
	242	Ottoson MATH	1.0		BA	11	\$59,109		\$59,109	\$59,109														
	244	Ottoson MATH	1.0		BA	11	\$63,901		\$63,901	\$63,901														
	245	Ottoson MATH	1.0		B15	5	\$45,841		\$45,841	\$45,841														
	246	Ottoson MATH	1.0		MA	12	\$68,889	\$2,648	\$71,537	\$71,537														
	247	Ottoson MATH	1.0		MA	7	\$52,978		\$52,978	\$52,978														
	248	Ottoson MATH	1.0		MA	12	\$68,889	\$2,648	\$71,537	\$71,537														
	249	Ottoson MATH	1.0		MA	4	\$46,796		\$46,796	\$46,796														
	250			12.0					\$685,627															
	251	Ottoson SCIENCE	1.0		B15	5	\$47,268		\$47,268	\$47,268														
	252	Ottoson SCIENCE	1.0		BA	12	\$50,597		\$50,597	\$50,597														
	253	Ottoson SCIENCE	1.0		MA	12	\$68,889	\$2,888	\$71,777	\$71,777														
	254	Ottoson SCIENCE	1.0		MA	8	\$55,359		\$55,359	\$55,359														
	255	Ottoson SCIENCE	1.0		MA	12	\$68,889	\$2,648	\$71,537	\$71,537														
	256	Ottoson SCIENCE	1.0		MA	12	\$68,889		\$68,889	\$68,889														
	257	Ottoson SCIENCE	1.0		MA	4	\$46,796		\$46,796	\$46,796														
	258	Ottoson SCIENCE	1.0		MA	11	\$63,507		\$63,507	\$63,507														
	259	Ottoson SCIENCE	1.0		M	12	\$68,889	\$2,888	\$71,777	\$71,777														
	260	Ottoson SCIENCE	1.0		BA	12	\$63,901	\$3,127	\$67,028	\$67,028														
	261			10.0					\$614,535															
	262	Ottoson SOCIAL STUDIES	1.0		MA	12	\$68,889		\$68,889	\$68,889														
	263	Ottoson SOCIAL STUDIES	1.0		BA	12	\$63,901	\$3,367	\$67,268	\$67,268														
	264	Ottoson SOCIAL STUDIES	1.0		MA	7	\$52,978		\$52,978	\$52,978														
	265	Ottoson SOCIAL STUDIES	0.0		MA	12	\$0	\$3,367	\$3,367	\$3,367														



**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
299	Ottoson TECH ED	1.0		MA	12	\$68,889		\$68,889		\$68,889														
300	Ottoson TECH ED	0.5				\$34,445		\$34,445		\$34,445														
301	Ottoson TECH ED	1.0		MA	12	\$68,889		\$68,889		\$68,889														
302			2.5						\$172,223															
303	Ottoson GIFTED/ACE	1.0		MA	12	\$68,889		\$68,889		\$68,889														
304			1.0						\$68,889															
305	Ottoson GUIDANCE	1.0		CAGS	9	\$59,169		\$59,169		\$59,169														
306	Ottoson GUIDANCE	1.0		MA	4	\$46,796		\$46,796		\$46,796														
307	Ottoson GUIDANCE	1.0		MA	7	\$52,115		\$52,115		\$52,115														
308	Ottoson GUIDANCE-SOCIAL	1.0		MA	7	\$55,359		\$55,359		\$55,359														
310			4.0						\$213,439															
309	Ottoson METCO COUNSELOR	1.0		MA	12	\$68,889		\$68,889		\$21,744				\$34,445				\$12,701						
310			1.0						\$68,889															
CUT	Ottoson CLUSTER TEACHERS	(4.0)						(\$200,000)		(\$200,000)														
CUT	Ottoson WORLD LANG TEACHERS	(2.5)						(\$125,000)		(\$125,000)														
CUT	Ottoson ELECTIVE TEACHERS	(6.0)						(\$255,000)		(\$255,000)														
CUT	Ottoson LIBRARY, DRAMA & ACE	(2.5)						(\$145,000)		(\$145,000)														
CUT	Ottoson MATH SUPPORT	(1.0)						(\$50,000)		(\$50,000)														
CUT	311 Ottoson READING	(1.0)						(\$50,000)		(\$50,000)														
CUT	312 TOTAL MIDDLE SCHOOL CUTS		(17.0)						(\$825,000)															
313	HS SCIENCE	1.0		DOC	12	\$73,314		\$73,314		\$73,314														
314	HS SCIENCE	1.0		DOC	9	\$62,028		\$62,028		\$62,028														
315	HS SCIENCE	1.0		MA	12	\$68,889		\$68,889		\$68,889														
316	HS SCIENCE	1.0		MA	7	\$52,978		\$52,978		\$52,978														
317	HS SCIENCE	1.0		BA	4	\$43,939		\$43,939		\$43,939														
318	HS SCIENCE	1.0		MA	12	\$68,889	\$2,648	\$71,537		\$71,537														
319	HS SCIENCE	1.0		BA	8	\$52,028		\$52,028		\$52,028														
320	HS SCIENCE	1.0		BA	12	\$63,901	\$2,648	\$66,549		\$66,549														
321	HS SCIENCE	1.0		MA	12	\$68,889		\$68,889		\$68,889														
322	HS SCIENCE	1.0		CAGS	12	\$70,191	\$2,648	\$72,839		\$72,839														
323	HS SCIENCE	1.0		MA	7	\$52,115		\$52,115		\$52,115														
324	HS SCIENCE	1.0		DOC	4	\$50,597		\$50,597		\$50,597														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

		LOCATION		FY2011 PROJECTION							FY11 FUNDING SOURCE														
	Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
325	HS	SCIENCE	0.2		AAA		\$16,443		\$16,443		\$16,443														
326	HS	SCIENCE	1.0		BA	12	\$66,394		\$66,394		\$66,394														
327				13.2						\$818,539															
328	HS	SOCIAL STUDIES	1.0		M15	6	\$51,312		\$51,312		\$51,312														
329	HS	SOCIAL STUDIES	1.0		M15	5	\$49,411		\$49,411		\$49,411														
330	HS	SOCIAL STUDIES	1.0		M15	6	\$51,312		\$51,312		\$51,312														
331	HS	SOCIAL STUDIES	1.0		BA	12	\$63,901		\$63,901		\$63,901														
332	HS	SOCIAL STUDIES	1.0		M15	5	\$49,411		\$49,411		\$49,411														
333	HS	SOCIAL STUDIES	0.2		AAA		\$17,369		\$17,369		\$17,369														
334	HS	SOCIAL STUDIES	1.0		MA15	9	\$57,741		\$57,741		\$57,741														
335	HS	SOCIAL STUDIES	1.0		B15	5	\$47,268		\$47,268		\$47,268														
336	HS	SOCIAL STUDIES	1.0		MA	7	\$52,978		\$52,978		\$52,978														
337	HS	SOCIAL STUDIES	1.0		MA	12	\$68,889		\$68,889		\$68,889														
338	HS	SOCIAL STUDIES	0.2				\$23,184		\$23,184		\$23,184														
339	HS	SOCIAL STUDIES	1.0		MA	7	\$52,978		\$52,978		\$52,978														
340	HS	SOCIAL STUDIES	1.0		CAGS	7	\$54,412		\$54,412		\$54,412														
341				11.4						\$640,166															
342	HS	HS ENGLISH	1.0		MA	3	\$44,885		\$44,885		\$44,885														
343	HS	HS ENGLISH	0.2		MA	12	\$13,778		\$13,778		\$13,778														
344	HS	HS ENGLISH	1.0		MA	12	\$68,889		\$68,889		\$68,889														
345	HS	HS ENGLISH	1.0		MA	12	\$68,889		\$68,889		\$68,889														
346	HS	HS ENGLISH	1.0		MA	5	\$48,695		\$48,695		\$48,695														
347	HS	HS ENGLISH	1.0		BA	12	\$63,901	\$2,648	\$66,549		\$66,549														
348	HS	HS ENGLISH	1.0		MA	2	\$43,332		\$43,332		\$43,332														
349	HS	HS ENGLISH	1.0		MA	8	\$55,359		\$55,359		\$55,359														
350	HS	HS ENGLISH	1.0		BA	12	\$63,901		\$63,901		\$63,901														
351	HS	HS ENGLISH	1.0		MA	12	\$68,889	\$3,367	\$72,256		\$72,256														
352	HS	HS ENGLISH	1.0		MA	10	\$60,595		\$60,595		\$60,595														
353	HS	HS ENGLISH	1.0		CAGS	7	\$54,412		\$54,412		\$54,412														
354	HS	HS ENGLISH	1.0		MA	12	\$68,889		\$68,889		\$68,889														
355	HS	HS ENGLISH	1.0		MA	2	\$43,332		\$43,332		\$43,332														
356	HS	HS ENGLISH	0.0						\$0		\$0														
357				13.2						\$773,761															

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
358	HS	HS MATH	1.0		BA15	8		\$52,028		\$52,028														
359	HS	HS MATH	1.0		DOC	9		\$62,028		\$62,028														
360	HS	HS MATH	1.0		BA	5		\$45,841		\$45,841														
361	HS	HS MATH	1.0		DOC	9		\$62,028		\$62,028														
362	HS	HS MATH	1.0		MA	12		\$68,889		\$68,889														
363	HS	HS MATH	1.0		CAGS	7		\$54,412		\$54,412														
364	HS	HS MATH	0.2		MA	12		\$16,300	\$1,685	\$17,985														
365	HS	HS MATH	1.0		CAGS	12		\$70,191		\$70,191														
366	HS	HS MATH	1.0		MA	12		\$68,889	\$2,648	\$71,537														
367	HS	HS MATH	1.0		MA	12		\$68,889	\$2,888	\$71,777														
368	HS	HS MATH	1.0		MA	12		\$68,889		\$68,889														
369	HS	HS MATH	0.8		MA	7		\$42,859		\$42,859														
370	HS	HS MATH	1.0		M15	12		\$69,540	\$2,648	\$72,188														
371				12.0																				
372	HS	HS MUS/DRAMA	1.0		CAGS	12		\$70,191		\$70,191														
373	HS	HS MUSIC TECH	1.0		MA	8		\$55,359		\$55,359														
374	HS	HS MUSIC	1.0		MA15	12		\$68,889	\$2,888	\$71,777														
375	HS	HS MUSIC	1.0		M30	12		\$69,540		\$69,540														
376	HS	HS MUSIC	0.2					\$19,931		\$19,931								\$3,000						
377				4.2																				
378	HS	WORLD LANG	1.0		MA	12		\$68,889	\$2,648	\$71,537														
379	HS	WORLD LANG	1.0		MA	10		\$60,595		\$60,595														
380	HS	WORLD LANG	1.0		BA	5		\$47,268		\$47,268														
381	HS	WORLD LANG	1.0		MA	7		\$52,978		\$52,978														
382	HS	WORLD LANG	1.0		M15	12		\$69,540		\$69,540														
383	HS	WORLD LANG	0.2		BA	2		\$8,114		\$8,114														
384	HS	WORLD LANG	1.0		MA	4		\$46,796		\$46,796														
385	HS	WORLD LANG	1.0		MA	12		\$68,889	\$3,367	\$72,256														
386	HS	WORLD LANG	1.0		CAGS	9		\$59,169		\$59,169														
387	HS	WORLD LANG	0.8		DOC	12		\$58,651	\$3,367	\$62,018														
388				9.0																				
389	HS	ALTERNATIVE	1.0		BA	9		\$54,411		\$54,411														
390		ALTERNATIVE	0.2					\$10,119		\$10,119														
391	HS	ALTERNATIVE	1.0		CAGS	12		\$70,191		\$70,191														
392				2.2																				
393	HS	HS ELL	1.0		MA	12		\$68,889		\$68,889														
394				1.0																				
395	HS	FAMILY SCIENCE	1.0		M15	12		\$69,540	\$3,127	\$72,667														
396	HS	FAMILY SCIENCE	0.6		BA	4		\$26,363		\$26,363														
397	HS	FAMILY SCIENCE	1.0		MA	12		\$68,889		\$68,889														
398	HS	FAMILY SCIENCE	0.3		CAGS	12		\$24,165		\$24,165														
399				2.9																				
400	HS	HS TECH ED	0.6		MA	12		\$41,333		\$41,333														
402				0.6																				
403	HS	HS ART	1.0		MA	12		\$68,889		\$68,889														
404	HS	HS ART	0.4		BA	2		\$16,230		\$16,230														
405	HS	HS ART	1.0		M15	12		\$68,540	\$2,888	\$71,428														
406				2.4																				
407	HS	PHYS ED	1.0		MA	7		\$52,978		\$52,978														
408	HS	PHYS ED	1.0		MA	11		\$63,507		\$63,507														
409	HS	PHYS ED	1.0		MA	77		\$63,507		\$63,507														
410	HS	PHYS ED Weight RM TA	1.0					\$15,586		\$15,586														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kindergarten	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kindergarten Tuition	
411			4.0						\$195,578															
412	HS LIBRARY	1.0		CAGS	12	\$70,191	\$3,127	\$73,318		\$73,318														
413	HS LIBRARY	1.0				\$25,023		\$25,023		\$25,023														
414			2.0						\$98,341															
415	HS GUIDANCE	1.0		MA	12	\$68,889		\$68,889		\$68,889														
416	HS GUIDANCE	1.0		M30	12	\$70,191		\$70,191		\$70,191														
417	HS GUIDANCE	1.0		MA	12	\$68,889		\$68,889		\$68,889														
418	HS GUIDANCE	1.0		MA	6	\$50,597		\$50,597		\$50,597														
419	HS GUIDANCE	1.0		MA	7	\$52,978		\$52,978		\$52,978														
420	HS GUIDANCE	1.0		MA	11	\$63,507		\$63,507		\$63,507														
421	HS GUIDANCE	1.0		M15	12	\$69,540		\$69,540		\$69,540														
422	HS SOCIAL WORKER	1.0		MA	10	\$60,595		\$60,595		\$60,595														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
424	HS TRUANT OFFICER	1.0				\$35,619		\$35,619		\$35,619														
425	HS ADD'L CLERICAL					\$0		\$0		\$0														
426	HS IN HOUSE SUSP	1.0				\$45,320		\$45,320		\$45,320														
427	HS SCHL RES OFF	0.0				\$23,529		\$23,529		\$23,529														
429			10.0							\$609,654														
CUT	HS TEACHERS	(12.5)						(\$575,000)		(\$575,000)														
CUT	HS CLERICAL	(2.0)						(\$80,000)		(\$80,000)														
CUT	HS GUIDANCE	(1.0)						(\$50,000)		(\$50,000)														
CUT	HS STIPENDS CLUBS							(\$25,000)		(\$25,000)														
CUT	HS ELECTIVE TEACHERS	(1.5)						(\$75,000)		(\$75,000)														
CUT	312 TOTAL HIGH SCHOOL CUTS		(17.0)							(\$805,000)														
430	Stratton SW TEAM CHAIR	0.5		MA	12	\$34,445		\$34,445		\$0		\$34,445												
431	Dall/Tho SW TEAM CHAIR	1.0		BA	12	\$63,901	\$3,367	\$67,268		\$0		\$67,268												
432	Har/Brack SW TEAM CHAIR	1.0		MA	12	\$68,889	\$3,367	\$72,256		\$0		\$72,256												
433	Bish/Peir SW TEAM CHAIR	1.0		MA	12	\$68,889		\$68,889		\$0		\$68,889												
434	Ottoson SW TEAM CHAIR	1.0		MA	12	\$68,889		\$68,889		\$0		\$68,889												
435	HS SW TEAM CHAIR	1.0		CAGS	12	\$70,191	\$3,367	\$73,558		\$0		\$73,558												
436			5.5							\$385,305														
437	Stratton SLC A TEACHER	1.0		M15	12	\$69,540		\$69,540		\$69,540														
438	Stratton SLC A TEACHER	1.0		MA	3	\$44,885		\$44,885		\$44,885														
439	Stratton SLC A TEACHER	1.0		MA	9	\$58,455		\$58,455		\$58,455														
440	Stratton SLC A TEACHER	1.0		MA	12	\$68,889		\$68,889		\$68,889														
441	Stratton SLC A TEACHER	1.0		MA	4	\$46,796		\$46,796		\$46,796														
442	Stratton SOCIAL WORKER	0.3		MA	7	\$15,893		\$15,893		\$15,893														
443	Stratton OT	0.4		DOC	7	\$22,908		\$22,908		\$22,908														
444	Stratton SPEECH	0.4		BA	12	\$25,560	\$3,367	\$28,927		\$28,927														
445	Stratton SLC A TA	1.0				\$15,586		\$15,586		\$15,586														
446	Stratton SLC A TA	1.0				\$15,586		\$15,586		\$15,586														
447	Stratton SLC A BSP TA	1.0				\$23,000		\$23,000		\$23,000														
448	Stratton SLC A BSP TA	1.0				\$23,000		\$23,000		\$23,000														
449	Stratton SLC A BSP TA	1.0				\$22,497		\$22,497		\$22,497														
450	Stratton SLC A TA	1.0				\$15,586		\$15,586		\$15,586														
451	Stratton SLC A TA	1.0				\$15,586		\$15,586		\$15,586														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
452	Ottoson	SPEECH	0.4		M15	8		\$22,429		\$22,429														
453	Ottoson	SLC A TEACHER	1.0		M15	6		\$51,312		\$51,312														
454	Ottoson	SLC A BSP TA	1.0					\$23,000		\$23,000														
455	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
456	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
457	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
458	Ottoson	SLC A TA	1.0					\$15,586		\$15,586														
459	HS	SLC A TEACHER	1.0		B15	5		\$47,268		\$47,268														
460	HS	SLC A TEACHER	0.5		MA	8		\$27,680		\$27,680														
461	HS	OT	0.1		BA	12		\$3,195		\$3,195														
462	HS	SLC A BSP TA	1.0					\$23,000		\$23,000														
463	HS	SLC A TA	1.0					\$15,586		\$15,586														
464	HS	SLC A TA	1.0					\$15,586		\$15,586														
465				24.1						\$778,535														
466	Dallin	SLC B TEACHER	1.0		MA	9		\$57,741		\$57,741														
467	Dallin	SLC B TEACHER	1.0		MA	2		\$43,332		\$43,332														
468	Dallin	SOCIAL WORKER	0.5		MA	12		\$34,445		\$34,445														
469	Dallin	SOCIAL WORKER	0.2		MA	12		\$13,778		\$13,778														
470	Dallin	SPEECH	0.2		CAGS	12		\$14,038		\$14,038														
471	Dallin	SLC B BSP TA	1.0					\$23,000		\$23,000														
472	Dallin	SLC B BSP TA	1.0					\$23,000		\$23,000														
473	Dallin	SLC B TA	1.0					\$15,586		\$15,586														
474	Dallin	SLC B TA	1.0					\$15,586		\$15,586														
475	Ottoson	SLC B TEACHER	1.0		MA	7		\$52,978		\$52,978														
476	Ottoson	SPEECH	0.1		M15	8		\$5,607		\$5,607														
477	Ottoson	SOCIAL WORKER	0.8		MA	9		\$46,193		\$46,193														
478	Ottoson	SLC B TA	1.0					\$15,586		\$15,586														
479	Ottoson	SLC B BSP TA	1.0					\$23,000		\$23,000														
480	Ottoson	SLC B BSP TA	1.0					\$23,000		\$23,000														
481	HS	SLC B TEACHER	1.0		MA	11		\$63,507		\$63,507														
482	HS	SLC B TEACHER	1.0		CAGS	8		\$56,787		\$56,787														
483	HS	OT	0.1		BA	12		\$3,195		\$3,195														
484	HS	SOCIAL WORKER	0.8		MA	10		\$48,476		\$48,476														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
485	HS	SOCIAL WORKER	0.8		MA	11		\$50,806		\$50,806														
486	HS	SLC B BSP TA	1.0					\$23,000		\$23,000														
487	HS	SLC B TA	1.0					\$15,586		\$15,586														
488	HS	SLC B TA	1.0					\$15,586		\$15,586														
489			18.5																					
490	Brckett	SLC C TEACHER	1.0		MA	11		\$63,507		\$63,507														
491	Brckett	SOCIAL WORKER	0.2		M30	12		\$14,038		\$14,038														
492	Brckett	SOCIAL WORKER	0.2					\$13,778		\$13,778														
493	Brckett	OT	0.2		MA	12		\$13,778	\$2,888	\$16,666														
494	Brckett	SPEECH	0.3		MA	12		\$20,667	\$2,888	\$23,555			\$16,666											
495	Peirce	SLC C TEACHER	1.0		MA	10		\$60,595		\$60,595														
496	Peirce	SLC C TEACHER	1.0		MA	4		\$46,796		\$46,796														
497	Peirce	OT	0.2		MA	12		\$13,778		\$13,778			\$13,778											
498	Peirce	SPEECH	0.2		MA	12		\$13,778		\$13,778														
499	Peirce	SLC C TA	1.0					\$15,586		\$15,586														
500	Peirce	SLC C TA	1.0					\$15,586		\$15,586														
501	Ottoson	SLC C TEACHER	1.0		DOC	12		\$73,314		\$73,314														
502	Ottoson	SLC C TA	1.0					\$15,586		\$15,586														
503	HS	SLC C TEACHER	1.0		MA	12		\$68,889		\$68,889														
504	HS	SLC C TA	1.0					\$15,245		\$15,245														
505			10.3									\$470,697												
506	Bishop	SPED TEACHER	1.0		MA	4		\$46,796		\$46,796														
507	Bishop	SOCIAL WORKER	0.5		MA	10		\$30,298		\$30,298														
508	Bishop	OT	0.4		MA	12		\$27,556		\$27,556			\$27,556											
509	Bishop	SPEECH	0.4		MA	12		\$27,556		\$27,556														
510	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
511	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
512	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
513	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
514	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
515	Bishop	INCLUSION TA	1.0					\$15,586		\$15,586														
516	Bishop	1:1 TA	1.0					\$15,586		\$15,586														
517	Bishop	1:1 TA	1.0					\$15,586		\$15,586														
518			10.3									\$256,894												
519	Brckett	SPED TEACHER	1.0		MA	12		\$68,889		\$68,889														
520	Brckett	SOCIAL WORKER	0.4		M30	12		\$28,076		\$28,076														
521	Brckett	OT	0.4		MA	12		\$27,556		\$27,556														
522	Brckett	BSP TA	1.0					\$23,000		\$23,000														
523	Brckett	BSP TA	1.0					\$21,868		\$21,868														
524	Brckett	INCLUSION TA	1.0					\$15,586		\$15,586														
525	Brckett	INCLUSION TA	1.0					\$15,586		\$15,586														
526	Brckett	INCLUSION TA	1.0					\$15,586		\$15,586														
527	Brckett	INCLUSION TA	1.0					\$15,586		\$15,586														
528	Brckett	INCLUSION TA	1.0					\$15,586		\$15,586														
529	Brckett	1:1 TA	1.0					\$15,586		\$15,586														
530	Brckett	1:1 TA	1.0					\$15,586		\$15,586														
531			10.8									\$278,491												
532	Dallin	SPED TEACHER	1.0		MA	7		\$52,978		\$52,978														
533	Dallin	SOCIAL WORKER	0.5		MA	12		\$34,445		\$34,445														
534	Dallin	SOCIAL WORKER	0.6					\$41,334		\$41,334														
535	Dallin	SPEECH	0.4					\$28,076		\$28,076														
536	Dallin	INCLUSION TA	1.0					\$15,586		\$15,586														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
537	Dallin	INCLUSION TA	1.0					\$15,586		\$15,586														
538	Dallin	INCLUSION TA	1.0					\$15,586		\$15,586														
539	Dallin	INCLUSION TA	0.6					\$9,352		\$9,352														
540	Dallin	INCLUSION TA	1.0					\$15,586		\$15,586														
541	Dallin	INCLUSION TA	1.0					\$18,159		\$18,159														
542	Dallin	INCLUSION TA	1.0					\$15,586		\$15,586														
543	Dallin	INCLUSION TA	1.0					\$15,586		\$15,586														
544	Dallin	INCLUSION TA	1.0					\$15,586		\$15,586														
545	Dallin	1:1 TA	1.0					\$15,586		\$15,586														
546	Dallin	1:1 TA	1.0					\$15,586		\$15,586														
547	Dallin	1:1 TA	1.0					\$15,586		\$15,586														
548				14.1																				
									\$340,203															
549	Hardy	SPED TEACHER	1.0					\$68,889		\$68,889														
550	Hardy	SPED TEACHER	1.0		MA	12		\$68,889	\$3,127	\$72,016														
551	Hardy	SPED TEACHER	1.0		M15	9		\$58,455		\$58,455														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
552	Hardy	SOCIAL WORKER	0.4		M30	12		\$28,076		\$28,076														
553	Hardy	OT	0.2		BA	12		\$12,780		\$12,780														
554	Hardy	SPEECH	0.7		MA	12		\$48,223		\$48,223		\$48,223												
555	Hardy	LB TA	1.0					\$15,586		\$15,586														
556	Hardy	LB TA	1.0					\$15,586		\$15,586														
557	Hardy	LB TA	1.0					\$15,586		\$15,586														
558	Hardy	INCLUSION TA	1.0					\$15,586		\$15,586														
559	Hardy	INCLUSION TA	1.0					\$15,586		\$15,586														
560	Hardy	INCLUSION TA	1.0					\$17,630		\$17,630														
561	Hardy	INCLUSION TA	1.0					\$15,586		\$15,586														
562	Hardy	INCLUSION TA	1.0					\$15,586		\$15,586														
563				12.3						\$415,171														
564	Peirce	SPED TEACHER	1.0		MA	12	\$68,889	\$2,648		\$71,537														
565	Peirce	SOCIAL WORKER	0.5		MA	10	\$30,298			\$30,298														
566	Peirce	OT	0.4		MA	12	\$27,556			\$27,556		\$27,556												
567	Peirce	SPEECH	0.4		MA	12	\$27,556			\$27,556		\$27,556												
568	Peirce	INCLUSION TA	1.0					\$15,586		\$15,586														
569	Peirce	INCLUSION TA	1.0					\$15,586		\$15,586														
570	Peirce	INCLUSION TA	1.0					\$15,586		\$15,586														
571	Peirce	INCLUSION TA	1.0					\$15,586		\$15,586														
572	Peirce	1:1 TA	1.0					\$15,586		\$15,586														
573				7.3						\$234,877														
574	Stratton	SPED TEACHER	1.0		MA	12	\$68,889	\$3,127		\$72,016														
575	Stratton	SOCIAL WORKER	0.7		MA	7	\$37,084			\$37,084														
576	Stratton	SPEECH	0.6		BA	12	\$38,340			\$38,340														
577	Stratton	OT	0.6		DOC	7	\$34,362			\$34,362														
578	Stratton	INCLUSION TA	1.0					\$15,586		\$15,586														
579	Stratton	INCLUSION TA	1.0					\$15,586		\$15,586														
580	Stratton	INCLUSION TA	1.0					\$15,586		\$15,586														
581	Stratton	INCLUSION TA	1.0					\$15,586		\$15,586														
582	Stratton	INCLUSION TA	0.3					\$4,675		\$4,675														
583	Stratton	INCLUSION TA	1.0					\$15,586		\$15,586														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
584	Stratton 1:1 TA	1.0				\$13,967		\$13,967		\$13,967														
585	Stratton 1:1 TA	1.0				\$15,586		\$15,586		\$15,586														
586			10.2						\$293,960															
587	Thomp SPED TEACHER	1.0		MA	12	\$68,889		\$68,889		\$68,889														
588	Thomp SOCIAL WORKER	0.5		MA	10	\$30,298		\$30,298		\$30,298														
589	Thomp OT	0.4		MA	12	\$27,556		\$27,556		\$0		\$27,556												
590	Thomp SPEECH	0.4				\$28,076		\$28,076		\$28,076														
591	Thomp INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
592	Thomp INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
593	Thomp INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
594	Thomp INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
595	Thomp INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
596	Thomp INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
597	Thomp INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
598	Thomp INCLUSION TA	0.5				\$7,793		\$7,793		\$7,793														
599			9.8						\$271,714															
600	Ottoson SPED TEACHER	1.0		MA	7	\$52,978		\$52,978		\$52,978														
601	Ottoson SPED TEACHER	1.0		MA	12	\$68,889	\$2,888	\$71,777		\$71,777														
602	Ottoson SPED TEACHER	1.0		MA	12	\$68,889	\$2,888	\$71,777		\$71,777														
603	Ottoson SPED TEACHER	1.0		MA	12	\$68,889	\$2,888	\$71,777		\$71,777														
604	Ottoson SPED TEACHER	1.0		MA	12	\$68,889	\$3,127	\$72,016		\$72,016														
605	Ottoson SPED TEACHER	1.0		MA	9	\$57,741		\$57,741		\$57,741														
606	Ottoson SOCIAL WORKER	1.0		MA	7	\$52,978		\$52,978		\$52,978														
607	Ottoson SOCIAL WORKER	0.2		MA	9	\$11,548		\$11,548		\$11,548														
608	Ottoson OT	0.2		BA	12	\$12,780		\$12,780		\$12,780														
609	Ottoson SPEECH	0.4		M15	8	\$22,428		\$22,428		\$22,428														
610	Ottoson LB TA	1.0				\$15,586		\$15,586		\$15,586														
611	Ottoson LB TA	1.0				\$15,586		\$15,586		\$15,586														
612	Ottoson LB TA	1.0				\$15,586		\$15,586		\$15,586														
613	Ottoson INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
614	Ottoson INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
615	Ottoson INCLUSION TA	1.0				\$14,734		\$14,734		\$14,734														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
616	Ottoson INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
617	Ottoson INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
618			15.8						\$621,637															
619	HS SPED TEACHER	1.0		MA	12	\$68,889		\$68,889		\$68,889														
620	HS SPED TEACHER	1.0		CAGS	12	\$70,191		\$70,191		\$70,191														
621	HS SPED TEACHER	1.0		MA	12	\$68,889		\$68,889		\$68,889														
622	HS SPED TEACHER	1.0		MA	11	\$63,507		\$63,507		\$0		\$63,507												
623	HS SPED TEACHER	1.0				\$50,597		\$50,597		\$50,597														
624	HS OT	0.1		BA	12	\$3,195		\$3,195		\$3,195														
625	HS SPEECH	0.1		M15	7	\$5,607		\$5,607		\$5,607														
626	HS SOCIAL WORKER	0.2				\$12,119		\$12,119		\$12,119														
627	HS SOCIAL WORKER	0.2				\$12,702		\$12,702		\$12,702														
628	HS SOCIAL WORKER	0.1				\$5,536		\$5,536		\$5,536														
629	HS INCLUSION TA	1.0				\$15,586		\$15,586		\$15,586														
630	HS INCLUSION TA	1.0				\$15,414		\$15,414		\$15,414														
631			7.7						\$392,232															
632	Early Ch TEACHER FOOTPRINTS	1.0		MA	2	\$43,332		\$43,332		\$43,332														
633	Early Ch TEACHER PK 4 YR OLD	1.0		MA	4	\$46,796		\$46,796		\$46,796														
634	Early Ch TEACHER PK 4 YR OLD	1.0		BA	6	\$47,753		\$47,753		\$47,753														
635	Early Ch TEACHER HANDPRINTS	1.0		MA	3	\$44,885		\$44,885		\$44,885														
636	Early Ch TEACHER PK 3 YR OLD	1.0		MA	7	\$52,978		\$52,978		\$52,978														
637	Early Ch BEHAVIOR SPEC	1.0		MA	8	\$55,359		\$55,359		\$55,359														
638	Early Ch OT	1.0		MA	11	\$63,507		\$63,507		\$63,507														
639	Early Ch PT	1.0				\$60,595		\$60,595		\$60,595														
640	Early Ch SPEECH	1.0		MA	10	\$60,595		\$60,595		\$60,595														
641	Early Ch SPEECH	1.0		MA	10	\$60,595		\$60,595		\$60,595														
642	Early Ch PK TA	0.6				\$9,352		\$9,352		\$9,352														
643	Early Ch PK TA	0.9				\$13,248		\$13,248		\$13,248														
644	Early Ch PK TA	1.0				\$15,586		\$15,586		\$15,586														
645	Early Ch PK TA	0.8				\$12,469		\$12,469		\$12,469														
646	Early Ch PK TA	1.0				\$15,586		\$15,586		\$15,586														
647	Early Ch PK TA	1.0				\$742		\$742		\$742														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
648	Early Ch	PK TA	1.0					\$15,586		\$15,586														
649	Early Ch	PK TA	1.0					\$15,586		\$15,586														
650				17.3																				
651	SW	SPED PARENT OUTREACH	1.0		AAA			\$43,729		\$43,729														
652	SW	ELEM COORDINATOR	1.0		AAA			\$76,125		\$76,125														
653	SW	EARLY CHILDHOOD	1.0		AAA			\$70,000		\$70,000														
654	SW	MIDDLE COORDINATOR	1.0		AAA			\$79,000		\$79,000														
655	SW	DIR OF SPED	1.0					\$111,240		\$111,240														
656	HS	PSYCHO ED COORD	1.0		AAA			\$78,000		\$78,000														
657	SW	HS COORDINATOR	1.0		AAA			\$76,125		\$76,125														
658				7.0																				
CUT	SPED	ADMINISTRATOR	(1.0)					(\$75,000)		(\$75,000)														
CUT	SPED	EARLY CHILDHOOD	(1.0)					(\$50,000)		(\$50,000)														
CUT	SPED	ELEMENTARY	(2.5)					(\$125,000)		(\$125,000)														
CUT	SPED	SECONDARY	(2.5)					(\$125,000)		(\$125,000)														
CUT	SPED	SPECIALISTS	(4.3)					(\$225,000)		(\$225,000)														
CUT	312	TOTAL SPECIAL EDUCATION CUTS		(11.3)						(\$600,000)														
659	Bishop	NURSING	1.0		MA	12		\$68,889		\$68,889														\$ 5,741
660	Brackett	NURSING	1.0		MA	12		\$68,889		\$68,889														\$ 5,741
661	Dallin	NURSING	1.0					\$49,658		\$49,658									\$48,472					\$ 4,138
661	Peirce	NURSING	0.5					\$26,599		\$26,599									\$26,599					\$ 2,217
662	Hardy	NURSING	1.0		MA	12		\$68,889		\$68,889														\$ 5,741
663	Stratton	NURSING	1.0		BA	10		\$56,787		\$56,787														\$ 4,732
664	Thomp	NURSING	0.5		MA	12		\$34,445		\$34,445														\$ 2,870
665	Ottoson	NURSING	1.0		BA	12		\$63,901	\$2,648	\$66,549														
666	HS	NURSING	1.0		BA	3		\$42,035		\$42,035														
667	HS	NURSING	1.0		AAA			\$80,665	\$1,324	\$81,989														
668				9.0																				
669	SW	C&I ELL	1.0		AAA			\$87,458		\$87,458														
670	SW	C&I HLTH/ WELL	0.8		AAA			\$65,595		\$65,595														
671	SW	C&I SCIENCE	0.8		AAA			\$65,772		\$65,772														
672	SW	C&I MATH	0.8		MA	12		\$65,200		\$65,200														
673	SW	C&I FAMILY SCI	0.2		CAGS	12		\$16,110		\$16,110														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
674	SW	C&I WORD LANG	0.2		AAA			\$14,668		\$14,668														
675	SW	C&I ENGLISH INTERIM	0.8					\$69,477		\$69,477														
676	SW	C&I SOC STUD	0.8		AAA			\$69,478		\$69,478														
677	SW	ATHLETIC DIR	0.8		AAA			\$67,490		\$67,490														
678	SW	DIR METCO	1.0		AAA			\$77,651	\$1,684	\$79,335				\$79,335										
679	SW	DATA SPECIALIST	1.0		AAA			\$76,259		\$76,259														
680				8.2						\$676,842														
681	Bishop	PRINCIPAL	1.0					\$108,742	\$500	\$109,242														\$ 9,104
682	Brackett	PRINCIPAL	1.0					\$108,742		\$108,742														\$ 9,062
683	Dallin	PRINCIPAL	1.0					\$105,063		\$105,063														\$ 8,755
684	Hardy	PRINCIPAL	1.0					\$108,742		\$108,742														\$ 9,062
685	Peirce	PRINCIPAL	1.0					\$96,500		\$96,500														\$ 8,042
686	Stratton	PRINCIPAL	1.0					\$108,742	\$500	\$109,242														\$ 9,104
687	Thomp	PRINCIPAL	1.0					\$108,742		\$108,742														\$ 9,062
688	Ottoson	PRINCIPAL	1.0					\$112,270		\$112,270														
689	Ottoson	ASST PRIN	1.0		AAA			\$83,865		\$83,865														
690	Ottoson	ASST PRIN	1.0					\$79,500		\$79,500														
691	HS	PRINCIPAL	0.8					\$92,735		\$92,735														
692	HS	HS DEAN	1.0		AAA			\$90,957		\$90,957														
693	HS	HS DEAN	0.5		AAA			\$40,275		\$40,275														
694	HS	GL LIAISON	0.2		AAA			\$19,151		\$19,151														
695	HS	HS DEAN	1.0		AAA			\$79,500		\$79,500														
696				13.5						\$1,344,528														
697	Bishop	CLERICAL	1.0		CS2L	5		\$34,155	\$550	\$34,705														\$ 2,892
698	Bishop	CLERICAL	0.8		CL1	1		\$10,782		\$10,782														\$ 899
699	Brackett	CLERICAL	1.0		CS2L	5		\$34,155	\$1,350	\$35,505														\$ 2,959
700	Brackett	CLERICAL	0.8		CL1	4		\$12,501		\$12,501														\$ 1,042
701	Dallin	CLERICAL	1.0		CS2L	5		\$34,155	\$900	\$35,055														\$ 2,921
702	Dallin	CLERICAL	0.8		CL1	4		\$12,501		\$12,501														\$ 1,042
703	Hardy	CLERICAL	1.0		CS2L	5		\$34,155	\$1,350	\$35,505														\$ 2,959
704	Hardy	CLERICAL	0.8		CL1	4		\$12,501		\$12,501														\$ 1,042
705	Peirce	CLERICAL	1.0		CS2L	5		\$34,155	\$900	\$35,055														\$ 2,921
706	Peirce	CLERICAL	0.8		CL1	4		\$15,834		\$15,834														\$ 1,320

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
707	Stratton	CLERICAL	1.0		CS2L	5	\$34,155	\$900	\$35,055		\$32,134													\$ 2,921
708	Stratton	CLERICAL	0.8		CL1	1	\$12,454		\$12,454		\$11,416													\$ 1,038
709	Thomp	CLERICAL	1.0		CS2L	4	\$34,155		\$34,155		\$31,309													\$ 2,846
710	Thomp	CLERICAL	0.8		CL1	3	\$11,287		\$11,287		\$10,347													\$ 941
711	ESW	LUNCH/AIDES					\$111,571		\$111,571		\$102,274													\$ 9,298
712	Ottoson	CLERICAL	1.0			5	\$43,319	\$550	\$43,869		\$43,869													
713	Ottoson	CLERICAL	0.5			5	\$14,095		\$14,095		\$14,095													
714	Ottoson	CLERICAL	1.0			5	\$50,062	\$900	\$50,962		\$50,962													
715	Ottoson	LUNCH/AIDES					\$35,759		\$35,759		\$35,759													
716	HS	HS GUIDANCE	1.0		CS2B	3	\$39,301		\$39,301		\$39,301													
717	HS	CLERICAL	1.0		CP3B	5	\$50,062	\$1,350	\$51,412		\$51,412													
718	HS	CLERICAL	1.0		CP3B	5	\$37,985	\$900	\$38,885		\$38,885													
719	HS	CLER (41 Wks)	1.0		CS2L	5	\$34,155		\$34,155		\$34,155													
720	HS	CLER (41 Wks)	1.0		CS2L	5	\$34,155	\$550	\$34,705		\$34,705													
721	HS	CLER (41 Wks)	1.0		CS2L	5	\$34,155	\$1,350	\$35,505		\$35,505													
722	HS	CLERICAL	1.0		CP3B	5	\$50,062	\$550	\$50,612		\$50,612													
723				22.0						\$873,726														
724	SW	INTERIM SUPER	1.0				\$155,000		\$155,000		\$149,038													\$ 5,962
725	SW	ASSIST SUPER	1.0				\$118,450		\$118,450		\$113,894													\$ 4,556
726	SW	CFO	1.0				\$107,120		\$107,120		\$103,000													\$ 4,120
727	SW	MGR OF PUR	0.0				\$32,500		\$32,500		\$31,250													\$ 1,250
728	SW	CLERICAL	1.0		CH4B	5	\$58,020	\$1,350	\$59,370		\$57,087													\$ 2,283
729	SW	CLERICAL	1.0		CP3B	5	\$50,062	\$1,350	\$51,412		\$49,435													\$ 1,977
730	SW	CLERICAL	1.0		CS2B	5	\$43,319	\$1,100	\$44,419		\$42,711													\$ 1,708
731	SW	CLERICAL	1.0		CP3B	5	\$50,062		\$50,062		\$48,137													\$ 1,925
732	SW	BUSINESS OFF	1.0		CP3B	5	\$50,062	\$550	\$50,612		\$48,665													\$ 1,947
733	SW	BUSINESS OFF	1.0				\$82,487	\$3,367	\$85,854		\$82,552													\$ 3,302
734	SW	BUSINESS OFF	1.0		CP3B	5	\$50,062		\$50,062		\$48,137													\$ 1,925
734	SW	BUSINESS OFF	1.0		CP3B	5	\$50,062		\$50,062		\$48,137													\$ 1,925
735	SW	BUSINESS OFF	1.0		CS1B	4	\$39,890		\$39,890		\$38,356													\$ 1,534
736	SW	PAYROLL	1.0				\$89,502	\$3,367	\$92,869		\$90,887													\$ 1,982
737	SW	PAYROLL	1.0		CP3B	4	\$42,711		\$42,711		\$42,711													
738	SW	PAYROLL	1.0		CP3B	5	\$50,062		\$50,062		\$50,062													

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
739	SW	PAYROLL	1.0		CP3B	2		\$46,044		\$46,044														
740	SW	PAYROLL	1.0		CS2L	5		\$29,916		\$29,916														
741	SW	SC SALARIES	1.0		CP3L	5		\$40,288	\$550	\$40,838														
742	SW	SPECIAL ED	0.0		CS2B	4		\$43,319		\$43,319														
743	SW	SPECIAL ED	1.0		CS2B	5		\$34,155		\$34,155														
743	SW	NEW HIRE RESERVE						\$47,242		\$47,242														
744				19.0						\$1,321,969														
745	HS	SW TECH	1.0					\$45,000		\$45,000														\$1,731
746	Ottoson	SW TECH	1.0					\$40,000		\$40,000														\$1,538
747	HS	SW TECH	1.0					\$40,000		\$40,000														\$1,538
748	HS	SW TECH	1.0		M15	9		\$61,312		\$61,312					\$3,817									\$2,358
749	SW	SW TECH	1.0					\$65,000		\$65,000														\$2,500
750				5.0						\$251,312														
751	SW	BUS FOREMAN	1.0					\$72,000	\$3,600	\$75,600														
752	SW	BUS DRIVER	1.0		MCGR4	7		\$42,449	\$500	\$42,949														
753	SW	BUS DRIVER	1.0		MCGR4	6		\$42,449		\$42,449														
754	SW	BUS DRIVER	1.0		MCGR4	7		\$42,449		\$42,449														
755	SW	BUS DRIVER	1.0		MCGR4	6		\$33,341		\$33,341														
756	SW	BUS DRIVER	1.0		MCGR4	5		\$40,800		\$40,800														
759				6.0						\$277,588														
760	SW	TRAFFIC SUPER	31.0					\$209,431		\$209,431														
761				31.0						\$209,431														
762	SW	BUILDING SUPER	1.0		10	8		\$77,729	\$3,686	\$81,415														
763	Bishop	SENIOR EL CUST	1.0					\$42,749		\$42,749														\$ 3,562
764	Bishop	BLDG CUSTD	1.0					\$34,368		\$34,368														\$ 2,864
765	Brackett	SR HI & MD	1.0					\$43,581		\$43,581														\$ 3,632
766	Brackett	CUSTODIAN	1.0					\$39,502		\$39,502														\$ 3,292
767	Dallin	CUSTODIAN	1.0					\$43,581		\$43,581														\$ 3,632
768	Dallin	CUSTODIAN	1.0					\$41,326		\$41,326														\$ 3,444
769	Hardy	SR HS CUST	1.0					\$42,749		\$42,749														\$ 3,562
770	Hardy	CUSTODIAN	1.0					\$41,326		\$41,326														\$ 3,444
771	Peirce	CUSTODIAN	1.0					\$41,326		\$41,326														\$ 3,444
772	Peirce	SR EL CUST	1.0					\$42,749		\$42,749														\$ 3,562

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE														
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition		
773	Stratton SR HI & MD	1.0				\$42,479		\$42,479		\$38,939														\$ 3,540	
774	SW CUSTODIAN	1.0				\$33,073		\$33,073		\$33,073															
774	HS CUSTODIAN	1.0				\$33,073		\$33,073		\$33,073															
775	Thomp SR EL CUST	1.0				\$42,749		\$42,749		\$39,187														\$ 3,562	
776	HS CUSTODIAN	1.0				\$36,558		\$36,558		\$36,558															
777	Ottoson CUSTODIAN	1.0				\$43,581		\$43,581		\$43,581															
778	Ottoson SR HI & MD	1.0				\$43,349		\$43,349		\$43,349															
779	Ottoson CUSTODIAN	1.0				\$41,326		\$41,326		\$41,326															
780	Ottoson CUSTODIAN	1.0				\$41,326		\$41,326		\$41,326															
781	Ottoson CUSTODIAN	1.0				\$41,326		\$41,326		\$41,326															
782	HS CUSTODIAN	1.0				\$41,742		\$41,742		\$41,742															
783	HS CUSTODIAN	1.0				\$39,502		\$39,502		\$39,502															
784	HS CUSTODIAN	1.0				\$40,694		\$40,694		\$40,694															
785	HS SR HI & MD	1.0				\$47,758		\$47,758		\$47,758															
786	HS CUSTODIAN	1.0				\$41,026		\$41,026		\$41,026															
787	HS CUSTODIAN	1.0				\$41,326		\$41,326		\$41,326															
788	HS CUSTODIAN	1.0				\$41,326		\$41,326		\$41,326															
789	Stratton CUSTODIAN	1.0				\$33,074		\$33,074		\$30,318														\$ 2,756	
790	HS CUSTODIAN	1.0				\$44,397		\$44,397		\$44,397															
791	HS CUSTODIAN	1.0				\$40,694		\$40,694		\$40,694															
792	Thomp SR HI & MD	1.0				\$44,181		\$44,181		\$40,499														\$ 3,682	
793	SW CUST SUPER	1.0				\$55,759		\$55,759		\$55,759															
794	SW MAINT SUPER	1.0		AAA		\$67,366		\$67,366		\$67,366															
795	SW CONST/HNDY	1.0				\$43,149		\$43,149		\$43,149															
796	SW ELECTRICIAN	1.0				\$50,008		\$50,008		\$50,008															
797	SW ELECTRICIAN	1.0				\$54,026		\$54,026		\$54,026															
798	SW CARPENTER	1.0				\$48,554		\$48,554		\$48,554															
799	SW PAINTER	1.0				\$47,167		\$47,167		\$47,167															
800	SW CARP/FOREMAN	1.0				\$52,885		\$52,885		\$52,885															
801	SW CARPENTER	1.0				\$44,336		\$44,336		\$44,336															
802	SW PLUMBER	1.0				\$18,750		\$18,750		\$18,750															
803	SW PLUMBER	1.0				\$44,833		\$44,833		\$44,833															
804	SW NIGHT DIFF CUST	0.0				\$18,000		\$18,000		\$18,000															

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION			FY2011 PROJECTION								FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
805	SW	CLOTH ALLOW	0.0			\$14,000		\$14,000		\$14,000														
806	SW	OT CUST (w Snow)	0.0			\$175,000		\$175,000		\$175,000														
807	SW	CLOTH MAINT	0.0			\$4,600		\$4,600		\$4,600														
808	SW	OT MAINT	0.0			\$50,000		\$50,000		\$50,000														
809	SW	OUT OF CLASS MAINT	0.0			\$3,000		\$3,000		\$3,000														
810	SW	OUT OF CLASS CUST	0.0			\$15,000		\$15,000		\$15,000														
811	SW	AUTO ALLOW MAINT	0.0			\$1,000		\$1,000		\$1,000														
812				43.0						\$2,156,665														
CUT	ADMIN	TEACHING ASSISTANTS	(7.0)					(\$100,000)		(\$100,000)														
CUT	ADMIN	ADMINISTRATION	(3.0)					(\$130,000)		(\$130,000)														
CUT	ADMIN	TRAFFIC SUPERVISORS	(31.0)					(\$220,000)		(\$220,000)														
CUT	ADMIN	CUSTODIANS						(\$100,000)		(\$100,000)														
CUT	312	TOTAL ADMINISTRATIVE CUTS		(41.0)						(\$550,000)														
813	HS	BOYS ATHLETIC STIP	0.0			\$132,726		\$132,726		\$0											\$ 132,726			
814	HS	GIRLS ATHLETIC STIP	0.0			\$102,877		\$102,877		\$0											\$ 102,877			
815	HS	BOY/GIRLS STIPENDS	0.0			\$17,639		\$17,639		\$0											\$ 17,639			
816	HS	HS EXTRA CURR	0.0			\$64,126		\$64,126		\$19,126							\$ 45,000							
817	HS	HS ADVISORS	0.0			\$6,000		\$6,000		\$6,000														
818	Ottoson	MS EXTRA CURR	0.0			\$21,684		\$21,684		\$21,684														
819	ESW	ESW EXTRA CURR	0.0			\$40,840		\$40,840		\$40,840														
820	SW	ADDL ADMIN DUTIES	0.0			\$35,226		\$35,226		\$28,086	\$ 7,140													
821	SW	TEACHER LEADERSHIP	0.0			\$40,840		\$40,840		\$40,840														
822	SW	LEAD TEACH STIPENDS	0.0			\$88,149		\$88,149		\$88,149														
823	SW	CAR/ CELL PHONE ALLOW	0.0			\$15,190		\$15,190		\$15,190														
824										\$565,297														
825	ESW	ESW SUBS GEN ED	0.0			\$150,000		\$150,000		\$137,500														\$12,500
826	Ottoson	MS SUBS GEN ED	0.0			\$85,000		\$85,000		\$85,000														
827	SW	LONG TERM SUBS	0.0			\$75,000		\$75,000		\$75,000														
829	SW	NURSING/TRAFFIC SUBS	0.0			\$10,925		\$10,925		\$10,925														
830										\$320,925														

**ARLINGTON PUBLIC SCHOOLS - FY11 PROPOSED BUDGET - FEBRUARY 23, 2010**

LOCATION		FY2011 PROJECTION									FY11 FUNDING SOURCE													
Location	Position	FY11 FTE	FTE Sub Total	FY11 GRADE	FY11 STEP	FY11 BASE SALARY	LONG	TOTAL SALARY: INCLUDES LONGEVITY	FY11 SUB TOTALS	FY11 OPERATING BUDGET	Kinder Grant	94-142	Title I	METCO	Title 2A Title 3 Title 4 Title 2D	Early Child Hood & Prog Impr	Instr Music Fees	Fees/Other Revenue TBD Grants -Gate Receipt	SPED Tuition in/ LABBB	Building Rental	Athletic Fees	IDEA Grant	Kinder Tuition	
831																								
832	SALARIES					\$33,677,475	\$265,317	\$30,134,792	\$30,134,792	\$27,476,493	\$ 225,173	\$816,383	\$124,493	\$113,780	\$23,817	\$0	\$128,563	\$132,772	\$0	\$0	\$253,242	\$0	\$840,077	
833																								
836	EXPENSES							\$14,004,917		\$10,840,543	\$ 43,970	\$346,318	\$40,000	\$268,957	\$141,869	\$48,248	\$1,437	\$831,929	\$500,000	\$255,000	\$196,758	\$359,964	\$129,923	
837																								
838	TOTAL BUDGET SPENDING							\$44,139,708		\$38,317,036	\$ 269,143	\$1,162,701	\$164,493	\$382,737	\$165,686	\$48,248	\$130,000	\$964,701	\$500,000	\$255,000	\$450,000	\$359,964	\$970,000	
839																								
840																								
841																								

Total Budget - Operating Budget/Tie Out			
TOTAL TOWN CONTRIBUTION	\$38,317,036	\$38,317,036	TOTAL OPERATING BUDGET
ARRA IDEA GRANT FUNDS	\$359,964		
TOTAL GRANT REVENUES	\$2,193,007		
TOTAL FEES / OFFSETS	\$3,269,701	\$5,822,672	TOTAL GRANT, FEE & OFFSETS
TOTAL REVENUE	\$44,139,708	\$44,139,708	TOTAL FY11 PROPOSED BUDGET
TOTAL FY11 PROPOSED BUDGET	\$44,139,708	(\$4,022,309)	TOTAL CUTS 2/23/10

Revenue - Grant FY11 Tie Out	
Salary Offsets	\$2,658,299
Expense Offsets	\$3,164,373
Total	\$5,822,672
Revenue Page	\$5,822,672

**Notes:**

- 852 Unit C Clerical salaries reflect 0% COLA
- 853 Bus Driver Union salaries reflect 0%COLA
- 854 Custodial Union salaries reflect 0% COLA
- 855 AAA salaries reflect 0% COLA
- 856 AEA salary increases reflect step/ lane movement + longevity if applicable - 0% COLA