



Arlington Public Schools
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Dear Members of the School Committee:

Attached please find the April 2011 tracking reports.

The resolution of one of the pending arbitrations against the district was a highlight of the previous month. I am continuing to track our settlement line as though we expect to fully expend it this year for the time being, as another significant arbitration decision is still pending. Hopefully, with the resolution of this case, we will see a reduction in the rate of expenditure in the Legal line as we approach the end of the year.

Tuition In payment collections continue to be an area of concern. As we enter the final quarter of the year, we have only just passed the half way mark in collections. Efforts continue to pursue those funds owed to us from other districts.

Athletic fees for the spring are just beginning to come in, and few are reflected in this month's report. We will have a much better picture of our situation by the next monthly report in May.

At the next School Committee meeting, I will be presenting a report on the fees still owed to us by parents who have failed to pay, or who have failed to submit requested scholarship application information.

Sincerely,

Diane Fisk Johnson
Chief Financial Officer