

Arlington Public Schools

Grants Report for School Committee January 5, 2011

No.	Grant Description	Object Description	Budget	YTD Expenses	YTD Encumb.	Budget Balance
				1.5.11	1.5.11	
1	SFSF	81112 - Teacher Salaries & Wages	35,604	11,627	-	23,977
	SFSF Total		35,604	11,627	-	23,977
2	IDEA	83201 - Tuition to Other Schools	359,963	82,926	-	277,037
	IDEA Total		359,963	82,926	-	277,037
3	ARRA Early Childhood	81112 - Teacher Salaries & Wages	25,742	1,213	-	24,529
		81201 - Temporary Salaries & Wages Professional	-	81	-	(81)
		83101 - Professional & Tech Services	2,317	-	-	2,317
	ARRA Early Childhood Total		28,059	1,295	-	26,764
4	Jobs Bill	81112 - Teacher Salaries & Wages	450,394	145,029	-	305,365
		81731 - MTRB Pension	40,535	-	-	40,535
	Jobs Bill Total		490,929	145,029	-	345,900
5	METCO	81111 - Administration Salaries & Wages	79,335	23,893	-	55,442
		81116 - Full/Time Teacher Aides Salaries & Wages	50,732	19,326	-	31,406
		81414 - Longevity Admin	-	2,202	-	(2,202)
		83101 - Professional & Tech Services	139,393	-	875	138,518
		83301 - Contracted Transportation to and From School	133,844	50,320	56,060	27,464
		85100 - Educational Supplies	6,156	133	-	6,023
		87301 - Professional Affiliations Membership/Pubs	-	200	-	(200)
METCO Total		409,460	96,074	56,935	256,451	
6	Title 1 FY11	81111 - Administration Salaries & Wages	4,000	2,061	-	1,939
		81112 - Teacher Salaries & Wages	119,098	32,549	-	86,549
		81731 - MTRB Pension	11,079	-	-	11,079
		83101 - Professional & Tech Services	229,814	28,044	-	201,770
		85100 - Educational Supplies	1,946	295	240	1,411
		85106 - Textbooks, Books & Periodicals	3,270	-	-	3,270
		Title 1 FY11 Total		369,207	62,949	240
7	Kindergarten Grant	81112 - Teacher Salaries & Wages	77,084	43,974	-	33,110
		81116 - Full/Time Teacher Aides Salaries & Wages	155,860	56,459	-	99,401
		81202 - Temporary Salaries & Wages Other	-	353	-	(353)
		81730 - Pensions	13,327	-	-	13,327
		83101 - Professional & Tech Services	3,875	1,525	-	2,350
		85100 - Educational Supplies	-	660	3,115	(3,775)
		87105 - Workshop Stipends/PD Expenses	5,054	750	-	4,304
		Kindergarten Grant Total		255,200	103,721	3,115

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				1.5.11	1.5.11		
8	Title 2A Professional Development	87101 - Business Travel	5,000	-	-	-	5,000
		87105 - Workshop Stipends/PD Expenses	38,779	36,613	-	2,166	
		87202 - Training Educ Conferences & Attendance	50,387	3,960	1,245	45,182	
		87301 - Professional Affiliations Membership/Pubs	27,963	-	-	27,963	
		Title 2A Professional Development Total	122,129	40,573	1,245	80,311	
9	Title 3 ELL	81112 - Teacher Salaries & Wages	-	1,856	-	(1,856)	
		81116 - Full/Time Teacher Aides Salaries & Wages	25,611	6,342	-	19,269	
		81322 - Other Stipend	3,000	764	-	2,236	
		83101 - Professional & Tech Services	7,800	-	-	7,800	
		85103 - Instructional Materials	4,152	896	600	2,656	
		87202 - Training Educ Conferences & Attendance	1,000	350	-	650	
Title 3 ELL Total	41,563	10,209	600	30,754			
10	SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,398	13,267	-	10,132	
		81201 - Temporary Salaries & Wages Professional	-	407	-	(407)	
		81731 - MTRB Pension	2,106	-	-	2,106	
		83101 - Professional & Tech Services	4,447	-	-	4,447	
		85100 - Educational Supplies	6,000	-	-	6,000	
		85103 - Instructional Materials	5,000	-	-	5,000	
		85106 - Textbooks, Books & Periodicals	-	4,518	-	(4,518)	
SpEd Early Childhood Total	40,951	18,192	-	22,759			
11	Title 4 Safe Schools	83101 - Professional & Tech Services	2,600	2,030	-	570	
		85103 - Instructional Materials	1,010	1,100	-	(90)	
		87105 - Workshop Stipends/PD Expenses	1,300	-	-	1,300	
		Title 4 Safe Schools Total	4,910	3,130	-	1,780	
12	SpEd 94-142	81111 - Administration Salaries & Wages	128,800	44,451	-	84,349	
		81112 - Teacher Salaries & Wages	796,010	234,250	-	561,760	
		81116 - Full/Time Teacher Aides Salaries & Wages	-	1,905	-	(1,905)	
		81201 - Temporary Salaries & Wages Professional	-	6,246	-	(6,246)	
		81322 - Other Stipend	-	462	-	(462)	
		81413 - Longevity Teacher	-	9,173	-	(9,173)	
		81731 - MTRB Pension	83,856	-	-	83,856	
		83101 - Professional & Tech Services	241,400	-	-	241,400	
		85100 - Educational Supplies	34,000	-	-	34,000	
85103 - Instructional Materials	26,098	16,782	1,211	8,105			
SpEd 94-142 Total	1,310,164	313,270	1,211	995,684			

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13	Teaching American History	81111 - Administration Salaries & Wages	102,000	5,684	-	96,316
		81201 - Temporary Salaries & Wages Professional	49,400	9,897	-	39,503
		81731 - MTRB Pension	7,200	-	-	7,200
		83101 - Professional & Tech Services	148,480	11,422	8,383	128,676
		85806 - Miscellaneous Supplies	11,650	18,349	2,034	(8,733)
		87101 - Business Travel	7,000	-	-	7,000
Teaching American History Total			325,730	45,352	10,417	269,961
14	Verizon Science	85100 - Educational Supplies	10,000	1,502	500	7,998
	Verizon Science Total			10,000	1,502	500
15	Mandarin	81112 - Teacher Salaries & Wages	10,000	3,000	-	7,000
		85106 - Textbooks, Books & Periodicals	5,000	2,013	-	2,987
	Mandarin Total			15,000	5,013	-
Grand Total			3,818,869	940,860	74,263	2,803,745

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$194,814 of Title 1 is passed on to Germaine Lawrence, \$27,350 of Title 2A and \$282,730 of Teaching American History is passed on to our partner districts.

The Academic Support Grant, estimated at \$14,200 has not yet been awarded, and so is not listed in this report.