

Arlington Public Schools

Grants Report for School Committee February 1, 2011

No.	Grant Description	Object Description	Budget	YTD Expenses	YTD Encumb.	Budget Balance
				2.1.11	2.1.11	
1	SFSF	81112 - Teacher Salaries & Wages	35,604	16,072	-	19,532
	SFSF Total		35,604	16,072	-	19,532
2	IDEA	83201 - Tuition to Other Schools	359,963	82,926	-	277,037
	IDEA Total		359,963	82,926	-	277,037
3	ARRA Early Childhood	81112 - Teacher Salaries & Wages	25,742	4,854	-	20,888
		81201 - Temporary Salaries & Wages Professional	-	326	-	(326)
		83101 - Professional & Tech Services	2,317	-	-	2,317
	ARRA Early Childhood Total		28,059	5,179	-	22,880
4	Jobs Bill	81112 - Teacher Salaries & Wages	450,394	192,892	-	257,502
		81731 - MTRB Pensions	40,535	-	-	40,535
	Jobs Bill Total		490,929	192,892	-	298,037
5	METCO	81111 - Administration Salaries & Wages	79,335	32,852	-	46,483
		81116 - Full/Time Teacher Aides Salaries & Wages	50,732	26,574	-	24,158
		81414 - Longevity Admin	-	2,396	-	(2,396)
		83101 - Professional & Tech Services	139,393	29,049	875	109,469
		83301 - Contracted Transportation to and From School	133,844	51,460	55,320	27,064
		85100 - Educational Supplies	6,156	133	-	6,023
		87301 - Professional Affiliations Membership/Pubs	-	200	-	(200)
	METCO Total		409,460	142,664	56,195	210,601
6	Title 1 FY11	81111 - Administration Salaries & Wages	4,000	2,442	-	1,558
		81112 - Teacher Salaries & Wages	139,232	42,980	-	96,252
		81201 - Temporary Salaries & Wages Professional	3,000	-	-	3,000
		81202 - Temporary Salaries & Wages Other	5,000	-	-	5,000
		81731 - MTRB Pensions	12,891	-	-	12,891
		83101 - Professional & Tech Services	218,814	38,187	-	180,627
		85100 - Educational Supplies	1,946	295	240	1,411
		85106 - Textbooks, Books & Periodicals	3,270	-	-	3,270
		81115 - Clerical Salaries & Wages	3,000	-	-	3,000
	Title 1 FY11 Total		391,153	83,903	240	307,010

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				2.1.11	2.1.11	
7	Kindergarten Grant	81112 - Teacher Salaries & Wages	77,084	46,233	-	30,851
		81116 - Full/Time Teacher Aides Salaries & Wages	155,860	75,756	-	80,104
		81202 - Temporary Salaries & Wages Other	-	353	-	(353)
		81730 - Pensions	13,327	-	-	13,327
		83101 - Professional & Tech Services	3,875	1,525	-	2,350
		85100 - Educational Supplies	-	1,150	2,625	(3,775)
		87105 - Workshop Stipends/PD Expenses	5,054	2,014	-	3,040
Kindergarten Grant Total			255,200	127,032	2,625	125,543
8	Title 2A Profesional Development	87101 - Business Travel	5,000	-	-	5,000
		87105 - Workshop Stipends/PD Expenses	38,779	39,646	-	(867)
		87202 - Training Educ Conferences & Attendance	50,387	6,426	1,845	42,116
		87301 - Professional Affiliations Membership/Pubs	27,963	-	-	27,963
Title 2A Profesional Development Total			122,129	46,072	1,845	74,212
9	Title 3 ELL	81112 - Teacher Salaries & Wages	-	1,856	-	(1,856)
		81116 - Full/Time Teacher Aides Salaries & Wages	25,611	10,205	-	15,406
		81322 - Other Stipend	3,000	764	-	2,236
		83101 - Professional & Tech Services	7,800	-	-	7,800
		85103 - Instructional Materials	4,152	896	600	2,656
		87202 - Training Educ Conferences & Attendance	1,000	350	-	650
Title 3 ELL Total			41,563	14,072	600	26,891
10	SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,398	18,393	-	5,005
		81201 - Temporary Salaries & Wages Professional	-	407	-	(407)
		81731 - MTRB Pensions	2,106	-	-	2,106
		83101 - Professional & Tech Services	4,447	-	-	4,447
		85100 - Educational Supplies	6,000	-	-	6,000
		85103 - Instructional Materials	5,000	4,518	-	482
SpEd Early Childhood Total			40,951	23,318	-	17,633
11	Title 4 Safe Schools	83101 - Professional & Tech Services	2,600	2,030	-	570
		85103 - Instructional Materials	1,010	1,100	-	(90)
		87105 - Workshop Stipends/PD Expenses	1,300	-	-	1,300
Title 4 Safe Schools Total			4,910	3,130	-	1,780

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12	SpEd 94-142	81111 - Administration Salaries & Wages	128,800	61,121	-	67,679
		81112 - Teacher Salaries & Wages	796,010	346,695	-	449,315
		81116 - Full/Time Teacher Aides Salaries & Wages	-	2,619	-	(2,619)
		81201 - Temporary Salaries & Wages Professional	-	6,777	-	(6,777)
		81322 - Other Stipend	-	923	-	(923)
		81413 - Longevity Teacher	-	9,845	-	(9,845)
		81731 - MTRB Pensions	83,856	-	-	83,856
		83101 - Professional & Tech Services	241,400	-	995	240,405
		85100 - Educational Supplies	34,000	2,500	-	31,500
		85103 - Instructional Materials	26,098	16,782	1,346	7,970
SpEd 94-142 Total			1,310,164	447,261	2,341	860,562
13	Teaching American History	81111 - Administration Salaries & Wages	102,000	14,284	-	87,716
		81201 - Temporary Salaries & Wages Professional	49,400	13,926	-	35,474
		81731 - MTRB Pensions	7,200	-	-	7,200
		83101 - Professional & Tech Services	148,480	12,366	9,506	126,608
		85806 - Miscellaneous Supplies	11,650	19,038	2,598	(9,986)
		87101 - Business Travel	7,000	-	-	7,000
Teaching American History Total			325,730	59,615	12,104	254,011
14	Verizon Science	83101 - Professional & Tech Services	9,000	2,433	500	6,067
		85100 - Educational Supplies	1,000	-	-	1,000
		Verizon Science Total			10,000	2,433
15	Mandarin	81112 - Teacher Salaries & Wages	10,000	3,000	-	7,000
		85106 - Textbooks, Books & Periodicals	5,000	2,013	-	2,987
		Mandarin Total			15,000	5,013
Grand Total			3,840,815	1,251,584	76,450	2,512,782

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$194,814 of Title 1 is passed on to Germaine Lawrence, \$27,350 of Title 2A and \$282,730 of Teaching American History is passed on to our partner districts.

The Academic Support Grant, estimated at \$14,200 has not yet been awarded, and so is not listed in this report.