

Arlington Public Schools

Grants Report for School Committee June 1, 2011

No.	Grant Description	Object Description	Budget	YTD Expenses 6.1.11	YTD Encumb. 6.1.11	Budget Balance
1	SFSF	81112 - Teacher Salaries & Wages	35,604	29,409	-	6,195
	SFSF Total		35,604	29,409	-	6,195
2	IDEA	83201 - Tuition to Other Schools	359,963	310,563	44,040	5,359
	IDEA Total		359,963	310,563	44,040	5,359
3	ARRA Early Childhood	81112 - Teacher Salaries & Wages	25,742	23,055	-	2,687
		83101 - Professional & Tech Services	2,317	-	-	2,317
	ARRA Early Childhood Total		28,059	23,055	-	5,004
4	Jobs Bill	81112 - Teacher Salaries & Wages	450,394	356,652	-	93,742
		81731 - MTRB Pensions	40,535	32,428	-	8,107
	Jobs Bill Total		490,929	389,080	-	101,849
5	METCO	81111 - Administration Salaries & Wages	79,335	71,707	-	7,628
		81112 - Teacher Salaries & Wages	-	9,770	-	(9,770)
		81116 - Full/Time Teacher Aides Salaries & Wages	50,732	45,900	-	4,832
		81201 - Temporary Salaries & Wages Professional	-	6,900	-	(6,900)
		81414 - Longevity Admin	-	1,874	-	(1,874)
		83101 - Professional & Tech Services	139,393	-	-	139,393
		83301 - Contracted Transportation to and From School	133,844	77,476	30,950	25,418
		85100 - Educational Supplies	6,156	-	-	6,156
		87301 - Professional Affiliations Membership/Pubs	-	1,381	-	(1,381)
	METCO Total		409,460	215,008	30,950	163,502
6	Title 1 FY11	81111 - Administration Salaries & Wages	4,000	3,608	-	392
		81112 - Teacher Salaries & Wages	139,232	117,727	-	21,505
		81115 - Clerical Salary & Wages	3,000	1,137	-	1,863
		81201 - Temporary Salaries & Wages Professional	8,000	1,303	-	6,697
		81731 - MTRB Pensions	12,891	8,863	-	4,028
		83101 - Professional & Tech Services	218,814	88,544	7,000	123,270
		85100 - Educational Supplies	1,946	295	240	1,411
		85106 - Textbooks	3,270	-	-	3,270
	Title 1 FY11 Total		391,153	221,476	7,240	162,437

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7	Kindergarten Grant	81112 - Teacher Salaries & Wages	77,084	53,767	-	23,317
		81116 - Full/Time Teacher Aides Salaries & Wages	155,860	133,233	-	22,627
		81730 - Pensions	13,327	-	-	13,327
		83101 - Professional & Tech Services	3,875	2,645	1,155	75
		87105 - Workshop Stipends/PD Expenses	5,054	3,609	-	1,445
		Kindergarten Grant Total		255,200	193,254	1,155
8	Title 2A Profesional Development	87101 - Business Travel	5,000	1,245	2,940	815
		87105 - Workshop Stipends/PD Expenses	38,779	40,546	-	(1,767)
		87202 - Training Educ Conferences & Attendance	50,387	11,959	3,133	35,295
		87301 - Professional Affiliations Membership/Pubs	27,963	2,000	-	25,963
		Title 2A Profesional Development Total		122,129	55,750	6,073
9	Title 3 ELL	81116 - Full/Time Teacher Aides Salaries & Wages	25,611	22,806	-	2,805
		81322 - Other Stipend	3,000	764	-	2,236
		83101 - Professional & Tech Services	7,800	1,560	-	6,240
		85100 - Educational Supplies	-	957	363	(1,319)
		85103 - Instructional Materials	4,152	3,865	-	287
		87202 - Training Educ Conferences & Attendance	1,000	350	-	650
Title 3 ELL Total		41,563	30,302	363	10,898	
10	SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,398	17,099	-	6,299
		81201 - Temporary Salaries & Wages Professional	4,000	-	-	4,000
		81731 - MTRB Pensions	2,106	-	-	2,106
		83101 - Professional & Tech Services	4,447	4,029	418	-
		85100 - Educational Supplies	2,000	-	1,529	471
		85103 - Instructional Materials	5,000	4,518	477	5
SpEd Early Childhood Total		40,951	25,646	2,424	12,881	
11	Title 4 Safe Schools	83101 - Professional & Tech Services	2,000	2,030	-	(30)
		85103 - Instructional Materials	1,010	1,100	-	(90)
		87105 - Workshop Stipends/PD Expenses	1,300	488	-	812
		87202 - Training Educ Conferences & Attendance	600	-	-	600
Title 4 Safe Schools Total		4,910	3,618	-	1,292	

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12	SpEd 94-142	81111 - Administration Salaries & Wages	128,800	105,572	-	23,228
		81112 - Teacher Salaries & Wages	827,482	638,775	-	188,707
		81116 - Full/Time Teacher Aides Salaries & Wages	-	4,524	-	(4,524)
		81201 - Temporary Salaries & Wages Professional	-	19,122	-	(19,122)
		81322 - Other Stipend	-	923	-	(923)
		81413 - Longevity Teacher	-	9,191	-	(9,191)
		81731 - MTRB Pensions	83,284	66,627	-	16,657
		83101 - Professional & Tech Services	210,500	123,637	55,718	31,144
		85100 - Educational Supplies	34,000	3,028	1,835	29,137
		85103 - Instructional Materials	26,098	22,956	636	2,506
SpEd 94-142 Total			1,310,164	994,355	58,190	257,619
13	Teaching American History	81111 - Administration Salaries & Wages	102,000	36,996	15,297	49,707
		81201 - Temporary Salaries & Wages Professional	49,400	20,376	16,378	12,646
		81731 - MTRB Pensions	7,200	-	-	7,200
		83101 - Professional & Tech Services	148,480	68,073	26,622	53,785
		85806 - Miscellaneous Supplies	11,650	13,184	705	(2,239)
		87101 - Business Travel	7,000	3,851	2,347	803
Teaching American History Total			325,730	142,480	61,349	121,901
14	Verizon Science	83101 - Professional & Tech Services	10,000	3,159	500	6,341
		85100 - Educational Supplies	-	-	-	-
Verizon Science Total			10,000	3,159	500	6,341
15	Mandarin	81112 - Teacher Salaries & Wages	10,000	9,000	-	1,000
		83101 - Professional & Tech Services	5,000	2,163	-	2,837
		Mandarin Total			15,000	11,163
16	Academic Support	81112 - Teacher Salaries & Wages	14,200	14,200	-	-
Academic Support Total			14,200	14,200	-	-
Grand Total			3,855,015	2,662,518	212,284	980,213

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$194,814 of Title 1 is passed on to Germaine Lawrence, \$27,350 of Title 2A and \$282,730 of Teaching American History is passed on to our partner districts.