

Arlington Public Schools

Grants Report for School Committee June 1, 2011

No.	Grant Description	Object Description	Budget	YTD Expenses 6.1.11	YTD Encumb. 6.1.11	Budget Balance
1	SFSF	81112 - Teacher Salaries & Wages	35,604	29,409	-	6,195
	<b>SFSF Total</b>		<b>35,604</b>	<b>29,409</b>	-	<b>6,195</b>
2	IDEA	83201 - Tuition to Other Schools	359,963	310,563	44,040	5,359
	<b>IDEA Total</b>		<b>359,963</b>	<b>310,563</b>	<b>44,040</b>	<b>5,359</b>
3	ARRA Early Childhood	81112 - Teacher Salaries & Wages	25,742	23,055	-	2,687
		83101 - Professional & Tech Services	2,317	-	-	2,317
	<b>ARRA Early Childhood Total</b>		<b>28,059</b>	<b>23,055</b>	-	<b>5,004</b>
4	Jobs Bill	81112 - Teacher Salaries & Wages	450,394	356,652	-	93,742
		81731 - MTRB Pensions	40,535	32,428	-	8,107
	<b>Jobs Bill Total</b>		<b>490,929</b>	<b>389,080</b>	-	<b>101,849</b>
5	METCO	81111 - Administration Salaries & Wages	79,335	71,707	-	7,628
		81112 - Teacher Salaries & Wages	-	9,770	-	(9,770)
		81116 - Full/Time Teacher Aides Salaries & Wages	50,732	45,900	-	4,832
		81201 - Temporary Salaries & Wages Professional	-	6,900	-	(6,900)
		81414 - Longevity Admin	-	1,874	-	(1,874)
		83101 - Professional & Tech Services	139,393	-	-	139,393
		83301 - Contracted Transportation to and From School	133,844	77,476	30,950	25,418
		85100 - Educational Supplies	6,156	-	-	6,156
	87301 - Professional Affiliations Membership/Pubs	-	1,381	-	(1,381)	
<b>METCO Total</b>		<b>409,460</b>	<b>215,008</b>	<b>30,950</b>	<b>163,502</b>	
6	Title 1 FY11	81111 - Administration Salaries & Wages	4,000	3,608	-	392
		81112 - Teacher Salaries & Wages	139,232	117,727	-	21,505
		81115 - Clerical Salary & Wages	3,000	1,137	-	1,863
		81201 - Temporary Salaries & Wages Professional	8,000	1,303	-	6,697
		81731 - MTRB Pensions	12,891	8,863	-	4,028
		83101 - Professional & Tech Services	218,814	88,544	7,000	123,270
		85100 - Educational Supplies	1,946	295	240	1,411
		85106 - Textbooks	3,270	-	-	3,270
<b>Title 1 FY11 Total</b>		<b>391,153</b>	<b>221,476</b>	<b>7,240</b>	<b>162,437</b>	

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7	Kindergarten Grant	81112 - Teacher Salaries & Wages	77,084	53,767	-	23,317
		81116 - Full/Time Teacher Aides Salaries & Wages	155,860	133,233	-	22,627
		81730 - Pensions	13,327	-	-	13,327
		83101 - Professional & Tech Services	3,875	2,645	1,155	75
		87105 - Workshop Stipends/PD Expenses	5,054	3,609	-	1,445
		<b>Kindergarten Grant Total</b>		<b>255,200</b>	<b>193,254</b>	<b>1,155</b>
8	Title 2A Profesional Development	87101 - Business Travel	5,000	1,245	2,940	815
		87105 - Workshop Stipends/PD Expenses	38,779	40,546	-	(1,767)
		87202 - Training Educ Conferences & Attendance	50,387	11,959	3,133	35,295
		87301 - Professional Affiliations Membership/Pubs	27,963	2,000	-	25,963
		<b>Title 2A Profesional Development Total</b>		<b>122,129</b>	<b>55,750</b>	<b>6,073</b>
9	Title 3 ELL	81116 - Full/Time Teacher Aides Salaries & Wages	25,611	22,806	-	2,805
		81322 - Other Stipend	3,000	764	-	2,236
		83101 - Professional & Tech Services	7,800	1,560	-	6,240
		85100 - Educational Supplies	-	957	363	(1,319)
		85103 - Instructional Materials	4,152	3,865	-	287
		87202 - Training Educ Conferences & Attendance	1,000	350	-	650
<b>Title 3 ELL Total</b>		<b>41,563</b>	<b>30,302</b>	<b>363</b>	<b>10,898</b>	
10	SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,398	17,099	-	6,299
		81201 - Temporary Salaries & Wages Professional	4,000	-	-	4,000
		81731 - MTRB Pensions	2,106	-	-	2,106
		83101 - Professional & Tech Services	4,447	4,029	418	-
		85100 - Educational Supplies	2,000	-	1,529	471
		85103 - Instructional Materials	5,000	4,518	477	5
<b>SpEd Early Childhood Total</b>		<b>40,951</b>	<b>25,646</b>	<b>2,424</b>	<b>12,881</b>	
11	Title 4 Safe Schools	83101 - Professional & Tech Services	2,000	2,030	-	(30)
		85103 - Instructional Materials	1,010	1,100	-	(90)
		87105 - Workshop Stipends/PD Expenses	1,300	488	-	812
		87202 - Training Educ Conferences & Attendance	600	-	-	600
<b>Title 4 Safe Schools Total</b>		<b>4,910</b>	<b>3,618</b>	<b>-</b>	<b>1,292</b>	

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12	SpEd 94-142	81111 - Administration Salaries & Wages	128,800	105,572	-	23,228
		81112 - Teacher Salaries & Wages	827,482	638,775	-	188,707
		81116 - Full/Time Teacher Aides Salaries & Wages	-	4,524	-	(4,524)
		81201 - Temporary Salaries & Wages Professional	-	19,122	-	(19,122)
		81322 - Other Stipend	-	923	-	(923)
		81413 - Longevity Teacher	-	9,191	-	(9,191)
		81731 - MTRB Pensions	83,284	66,627	-	16,657
		83101 - Professional & Tech Services	210,500	123,637	55,718	31,144
		85100 - Educational Supplies	34,000	3,028	1,835	29,137
		85103 - Instructional Materials	26,098	22,956	636	2,506
<b>SpEd 94-142 Total</b>			<b>1,310,164</b>	<b>994,355</b>	<b>58,190</b>	<b>257,619</b>
13	Teaching American History	81111 - Administration Salaries & Wages	102,000	36,996	15,297	49,707
		81201 - Temporary Salaries & Wages Professional	49,400	20,376	16,378	12,646
		81731 - MTRB Pensions	7,200	-	-	7,200
		83101 - Professional & Tech Services	148,480	68,073	26,622	53,785
		85806 - Miscellaneous Supplies	11,650	13,184	705	(2,239)
		87101 - Business Travel	7,000	3,851	2,347	803
<b>Teaching American History Total</b>			<b>325,730</b>	<b>142,480</b>	<b>61,349</b>	<b>121,901</b>
14	Verizon Science	83101 - Professional & Tech Services	10,000	3,159	500	6,341
		85100 - Educational Supplies	-	-	-	-
<b>Verizon Science Total</b>			<b>10,000</b>	<b>3,159</b>	<b>500</b>	<b>6,341</b>
15	Mandarin	81112 - Teacher Salaries & Wages	10,000	9,000	-	1,000
		83101 - Professional & Tech Services	5,000	2,163	-	2,837
		<b>Mandarin Total</b>			<b>15,000</b>	<b>11,163</b>
16	Academic Support	81112 - Teacher Salaries & Wages	14,200	14,200	-	-
<b>Academic Support Total</b>			<b>14,200</b>	<b>14,200</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>			<b>3,855,015</b>	<b>2,662,518</b>	<b>212,284</b>	<b>980,213</b>

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$194,814 of Title 1 is passed on to Germaine Lawrence, \$27,350 of Title 2A and \$282,730 of Teaching American History is passed on to our partner districts.