

Arlington Public Schools
Position Control

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total		
1	High School	6507 - Secondary Education	81204 - Extended Term Sub Teac	AHSTASUB01	TA SUBSTITUTE	1	15,586		
			81204 - Extended Term Sub Teacher Total						15,586
		6507 - Secondary Education Total							15,586
		6512 - ELL	81112 - Teacher Salaries & Wage	AHCESLL101	HS ELL		1	45,601	
			81112 - Teacher Salaries & Wages Total						45,601
		6512 - ELL Total							45,601
		6515 - English/Language Arts	81112 - Teacher Salaries & Wage	AHCENGL01	HS ENGLISH		1	72,256	
				AHCENGL02	HS ENGLISH		0.2	13,778	
				AHCENGL03	HS ENGLISH		1	60,595	
				AHCENGL04	HS ENGLISH		1	68,889	
				AHCENGL05	HS ENGLISH		1	68,889	
				AHCENGL06	HS ENGLISH		1	55,359	
				AHCENGL07	HS ENGLISH		1	63,901	
				AHCENGL08	HS ENGLISH		1	43,332	
				AHCENGL09	HS ENGLISH		1	68,889	
				AHCENGL10	HS ENGLISH		1	48,695	
				AHCENGL11	HS ENGLISH		1	56,073	
				AHCENGL12	HS ENGLISH		1	68,835	
				AHCENGSS1	HS ENGLISH/SS		0.6	30,358	
				AHCENLLB1	HS LITERACY SUPPORT		1	23,000	
		81112 - Teacher Salaries & Wages Total							742,849
		6515 - English/Language Arts Total							742,849
		6518 - Family and Consumer Sci	81112 - Teacher Salaries & Wage	AHSFASC01	FAMILY SCIENCE		1	72,667	
				AHSFASC03	FAMILY SCIENCE		0.6	41,333	
				AHSFASC04	FAMILY SCIENCE		0.3	19,332	
				81112 - Teacher Salaries & Wages Total					
		6518 - Family and Consumer Science Total							133,332
		6521 - Math	81112 - Teacher Salaries & Wage	AHCMATH01	HS MATH		1	71,537	
				AHCMATH02	HS MATH		1	73,061	
				AHCMATH03	HS MATH		1	70,191	
				AHCMATH04	HS MATH		1	68,889	
				AHCMATH05	HS MATH		1	52,028	
				AHCMATH06	HS MATH		1	52,978	
AHCMATH07	HS MATH				1	62,028			
AHCMATH08	HS MATH				1	70,413			
AHCMATH09	HS MATH				1	39,337			
AHCMATH10	HS MATH				1	43,460			
AHCMATH11	HS MATH				1	63,552			
81112 - Teacher Salaries & Wages Total							667,474		
6521 - Math Total							667,474		
6524 - Science	81112 - Teacher Salaries & Wage	AHCSCIE01	SCIENCE		0.6	43,703			
		AHCSCIE02	SCIENCE		0.4	20,846			

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				AHCSCIE03	SCIENCE	1	71,537
				AHCSCIE04	SCIENCE	1	68,889
				AHCSCIE05	SCIENCE	1	69,464
				AHCSCIE06	SCIENCE	1	73,314
				AHCSCIE07	SCIENCE	1	66,394
				AHCSCIE08	SCIENCE	1	40,574
				AHCSCIE09	SCIENCE	1	39,337
				AHCSCIE10	SCIENCE	1	52,978
				AHCSCIE11	SCIENCE	1	62,028
				AHCSCIE12	SCIENCE	1	50,597
			81112 - Teacher Salaries & Wages Total				659,661
		6524 - Science Total					659,661
	6527 - Social Studies		81112 - Teacher Salaries & Wages	AHCENGSS1	HS SOCIAL STUDIES/ENG	0.4	20,239
				AHCSOCS01	SOCIAL STUDIES	1	47,268
				AHCSOCS02	SOCIAL STUDIES	1	68,889
				AHCSOCS03	SOCIAL STUDIES	1	66,187
				AHCSOCS04	SOCIAL STUDIES	1	57,741
				AHCSOCS05	SOCIAL STUDIES	1	52,978
				AHCSOCS06	SOCIAL STUDIES	1	54,412
				AHCSOCS07	SOCIAL STUDIES	1	52,978
				AHCSOCS08	SOCIAL STUDIES	1	51,312
				AHCSOCS09	SOCIAL STUDIES	1	49,411
				AHCSOCS10	SOCIAL STUDIES	0	
			81112 - Teacher Salaries & Wages Total				521,415
		6527 - Social Studies Total					521,415
	6533 - World Languages		81112 - Teacher Salaries & Wages	AHCWLF01	FRENCH	1	71,537
				AHCWLF02	FRENCH	1	69,540
				AHCWLLN01	LATIN	1	53,740
				AHCWLLN03	LATIN	1	71,537
				AHCWLSP01	SPANISH	1	46,796
				AHCWLSP02	SPANISH	1	79,838
				AHCWLSP03	SPANISH	1	59,169
				AHCWLSP04	SPANISH	0.2	23,184
				AHCWLSP06	SPANISH	1	47,268
				AHCWMAND1	MANDARIN	0.2	10,000
			81112 - Teacher Salaries & Wages Total				532,609
		6533 - World Languages Total					532,609
	6536 - Art		81112 - Teacher Salaries & Wages	AHSARTS01	HS ART	1	70,413
				AHSARTS02	HS ART	0.4	18,527
				AHSARTS03	HS ART	1	71,537
			81112 - Teacher Salaries & Wages Total				160,477
		6536 - Art Total					160,477
	6539 - Music		81112 - Teacher Salaries & Wages	AHSMUDR01	HS MUS/DRAMA	1	76,764
				AHSMUSK01	HS MUSIC	1	85,116

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				AHSMUSK02	HS MUSIC	1	72,843	
				AHSMUTK01	HS MUSIC TECH	1	55,359	
			81112 - Teacher Salaries & Wages Total					290,082
		6539 - Music Total						290,082
	6548 - Physical Education	81112 - Teacher Salaries & Wages	AHSPHYS01	PHYS ED	1	68,334		
			AHSPHYS02	PHYS ED	1	65,257		
			AHSPHYS03	PHYS ED	0.45	23,876		
					0.5	26,489		
		81112 - Teacher Salaries & Wages Total					183,956	
		81116 - Full/Time Teacher Aides	AHSPHYTA1	PHYS ED Weight RM TA	1	15,586		
		81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586	
		6548 - Physical Education Total						199,542
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	AHSNURSE1	NURSING	1	42,035		
			AHSNURSE2	NURSING	1	81,989		
		81117 - Other Full-time Salaries & Wages Total					124,024	
		6554 - Health Services/Nursing Total						124,024
	6557 - Guidance	81112 - Teacher Salaries & Wages	AHSGUID01	GUIDANCE	1	46,796		
			AHSGUID02	GUIDANCE	1	69,540		
			AHSGUID03	GUIDANCE	1	74,313		
			AHSGUID04	GUIDANCE	1	64,516		
			AHSGUID05	GUIDANCE	1	74,313		
			AHSGUSW01	GUIDANCE-SOCIAL	1	70,191		
			AHSGUTRANS	TRANSITION SUPPORT	1	23,000		
		81112 - Teacher Salaries & Wages Total					422,669	
		6557 - Guidance Total						422,669
	6563 - Library/Media	81116 - Full/Time Teacher Aides	AHSLBTA01	LIBRARY TA	1	25,023		
		81116 - Full/Time Teacher Aides Salaries & Wages Total					25,023	
		6563 - Library/Media Total						25,023
	6566 - Management and Supervision	81111 - Administration Salaries & Wages	AHSPRINCIPAL	PRINCIPAL	0.8	39,901		
		81111 - Administration Salaries & Wages Total					39,901	
		81115 - Clerical Salaries & Wages	AHSCLERK01	CLERICAL	1	51,412		
			AHSCLERK03	CLERICAL	1	50,612		
			AHSCLRKPT2	CLER (41 Wks)	1	35,505		
		81115 - Clerical Salaries & Wages Total					137,529	
		81117 - Other Full-time Salaries & Wages	AHSGCOP01	SCHL RES OFF	0.5	23,529		
			AHSGSUS01	IN HOUSE SUSP	1	44,886		
			AHSGTRN01	TRUANT OFFICER	1	38,869		
		81117 - Other Full-time Salaries & Wages Total					107,284	
		6566 - Management and Supervision - Principals Total						284,714
	6569 - Management and Supervision	81111 - Administration Salaries & Wages	AHSDEAN001	HS DEAN	1	90,957		
			AHSDEAN002	HS DEAN	0.5	40,275		
			AHSDEAN003	HS DEAN	1	79,500		
		81111 - Administration Salaries & Wages Total					210,732	
		6569 - Management and Supervision-HS Dean Total						210,732

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		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AHSENRD01	ENG/READING	1	70,191	
			81112 - Teacher Salaries & Wages Total				70,191	
		6581 - Reading Interventions Total						70,191
		6587 - Extended Day	81201 - Temporary Salaries & Wages	ZZZZZZZZ13	HS ADVISORS	0	6,000	
			81201 - Temporary Salaries & Wages Professional Total				6,000	
		6587 - Extended Day Total						6,000
		6620 - Athletics (Admin)	81111 - Administration Salaries & Wages	ADMATHLETE	ATHLETIC DIR	0.75	72,991	
			81111 - Administration Salaries & Wages Total				72,991	
			81115 - Clerical Salaries & Wages	AHSCLERK02	CLERICAL	1	38,885	
			81115 - Clerical Salaries & Wages Total				38,885	
			81201 - Temporary Salaries & Wages	ZZZZZZZZ09	BOYS ATHLETIC STIP	0	132,726	
				ZZZZZZZZ10	GIRLS ATHLETIC STIP	0	102,877	
				ZZZZZZZZ11	BOY/GIRLS STIPENDS	0	17,639	
			81201 - Temporary Salaries & Wages Professional Total				253,242	
		6620 - Athletics (Admin) Total						365,118
		6700 - C & I Leadership	81201 - Temporary Salaries & Wages	ZZZZZZZZ12	HS EXTRA CURR	0	64,126	
			81201 - Temporary Salaries & Wages Professional Total				64,126	
			81204 - Extended Term Sub Teacher	ZZZZZZZZ24	LONG TERM SUBS	0	14,410	
			81204 - Extended Term Sub Teacher Total				14,410	
		6700 - C & I Leadership Total						78,536
		6803 - Pupil Services (504)	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDAH504TA01	504/ IEP TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6803 - Pupil Services (504) Total						15,586
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAHTEACH01	SPED TEACHER	1	72,954	
				XSPDAHTEACH02	SPED TEACHER	1	70,191	
				XSPDAHTEACH04	SPED TEACHER	1	63,507	
				XSPDAHTEACH05	SPED TEACHER	1	50,597	
			81112 - Teacher Salaries & Wages Total				257,249	
		6809 - SPED Teacher Total						257,249
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.05	3,838	
				XSPDPHYSTPY01	PT	0.1	6,060	
			81112 - Teacher Salaries & Wages Total				9,898	
		6812 - OT/PT Total						9,898
		6815 - Alternative Program	81112 - Teacher Salaries & Wages	AHSALTR01	ALTERNATIVE	1	54,411	
				AHSALTR02	ALTERNATIVE	1	70,953	
			81112 - Teacher Salaries & Wages Total				125,364	
		6815 - Alternative Program Total						125,364
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SPEECH	0.1	5,607	
			81112 - Teacher Salaries & Wages Total				5,607	
		6818 - Speech/Language Total						5,607
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDHSINCTA01	INCLUSION TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6824 - Inclusion Support Total						15,586
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	SOCIAL WORKER	0.2	12,119	

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				XSPDSOCWKR05	SOCIAL WORKER	0.2	12,701	
			81112 - Teacher Salaries & Wages Total				24,820	
		6833 - Social Workers Total						24,820
	6965 - Custodial Services	81113 - Custodial Salaries & Wages	AHSCUSTOD1		CUSTODIAN	1	33,073	
			AHSCUSTOD2		CUSTODIAN	1	36,558	
			AHSCUSTOD3		CUSTODIAN	1	41,742	
			AHSCUSTOD4		CUSTODIAN	1	39,502	
			AHSCUSTOD5		CUSTODIAN	1	40,694	
			AHSCUSTOD6		CUSTODIAN	1	41,026	
			AHSCUSTOD7		CUSTODIAN	1	41,326	
			AHSCUSTOD8		CUSTODIAN	1	33,073	
			AHSCUSTOD9		CUSTODIAN	1	42,749	
			AHSCUSTSR1		SENIOR CUST	1	47,758	
			AHSCUSTSR2		SENIOR CUST	1	44,397	
			AHSCUSTSR3		SENIOR CUST	1	44,181	
		81113 - Custodial Salaries & Wages Total					486,079	
		6965 - Custodial Services Total						486,079
	High School Total						6,495,825	
1	Total						6,495,825	
3	Ottoson	6507 - Secondary Education	81204 - Extended Term Sub Teacher	AOTTASUB01	TA SUBSTITUTE	1	11,697	
				AOTTASUB02	TA SUBSTITUTE	1	11,697	
				AOTTASUB03	TA SUBSTITUTE	0.6	7,200	
				AOTTASUB04	TA SUBSTITUTE	1	11,697	
				AOTTASUB05	TA SUBSTITUTE	1	11,697	
		81204 - Extended Term Sub Teacher Total					53,988	
		6507 - Secondary Education Total					53,988	
	6509 - Gifted & Talented	81112 - Teacher Salaries & Wages	AOTACE101		GIFTED/ACE	0.4	28,318	
		81112 - Teacher Salaries & Wages Total					28,318	
		6509 - Gifted & Talented Total					28,318	
	6512 - ELL	81112 - Teacher Salaries & Wages	AOCESLL101		OTTO ELL	0.8	33,678	
		81112 - Teacher Salaries & Wages Total					33,678	
		6512 - ELL Total					33,678	
	6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AOCEN6L01		ENGLISH GR 6	1	49,939	
			AOCEN6L02		ENGLISH GR 6	1	52,978	
			AOCEN6L03		ENGLISH GR 6	1	70,191	
			AOCEN7L01		ENGLISH GR 7	1	48,695	
			AOCEN7L02		ENGLISH GR 7	1	49,175	
			AOCEN7L03		ENGLISH GR 7	1	45,601	
			AOCEN8L01		ENGLISH GR 8	1	72,188	
			AOCEN8L02		ENGLISH GR 8	1	55,359	
			AOCEN8L03		ENGLISH GR 8	1	60,595	
		81112 - Teacher Salaries & Wages Total					504,721	
		6515 - English/Language Arts Total					504,721	
	6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AOTFASC01		FAMILY SCIENCE	1	68,889	

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				AOTFASC03	FAMILY SCIENCE	1	70,665	
			81112 - Teacher Salaries & Wages Total				139,554	
		6518 - Family and Consumer Science Total						139,554
		6521 - Math	81112 - Teacher Salaries & Wages	AOCMAT601	MATH GR 6	1	71,537	
				AOCMAT602	MATH GR 6	1	63,507	
				AOCMAT603	MATH GR 6	1	52,978	
				AOCMAT701	MATH GR 7	1	71,537	
				AOCMAT702	MATH GR 7	1	59,108	
				AOCMAT703	MATH GR 7	1	43,332	
				AOCMAT801	MATH GR 8	1	63,901	
				AOCMAT802	MATH GR 8	1	43,332	
				AOCMAT803	MATH GR 8	1	63,507	
				AOCMATSUP1	MATH SUPPORT	1	43,939	
			81112 - Teacher Salaries & Wages Total				576,678	
			81201 - Temporary Salaries & Wages	AOTMATHTUT	MATH TUTORIAL SUPPORT	0	15,000	
			81201 - Temporary Salaries & Wages Professional Total				15,000	
		6521 - Math Total						591,678
		6524 - Science	81112 - Teacher Salaries & Wages	AOCSCI601	SCIENCE GR 6	1	71,777	
				AOCSCI602	SCIENCE GR 6	1	67,028	
				AOCSCI603	SCIENCE GR 6	1	69,282	
				AOCSCI701	SCIENCE GR 7	1	55,359	
				AOCSCI702	SCIENCE GR 7	1	47,268	
				AOCSCI703	SCIENCE GR 7	1	50,597	
				AOCSCI801	SCIENCE GR 8	1	71,537	
				AOCSCI802	SCIENCE GR 8	1	69,363	
				AOCSCI803	SCIENCE GR 8	1	63,981	
			81112 - Teacher Salaries & Wages Total				566,192	
		6524 - Science Total						566,192
		6527 - Social Studies	81112 - Teacher Salaries & Wages	AOCSOC601	SOC ST GR 6	1	72,256	
				AOCSOC602	SOC ST GR 6	0.4	19,478	
						0.6	42,477	
				AOCSOC603	SOC ST GR 6	1	67,268	
				AOCSOC701	SOC ST GR 7	1	72,256	
				AOCSOC702	SOC ST GR 7	1	52,978	
				AOCSOC703	SOC ST GR 7	1	46,315	
				AOCSOC801	SOC ST GR 8	1	68,889	
				AOCSOC802	SOC ST GR 8	1	68,889	
				AOCSOC803	SOC ST GR 8	1	55,833	
			81112 - Teacher Salaries & Wages Total				566,639	
		6527 - Social Studies Total						566,639
		6533 - World Languages	81112 - Teacher Salaries & Wages	AOCWLEX01	EXPLORATORY	0.15	9,304	
						0.85	52,724	
				AOCWLFR01	FRENCH	1	70,191	
				AOCWLLN01	LATIN	1	43,332	

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				AOCWLSFR1	SPAN/FRENCH	1	59,657
				AOCWLSL01	SPAN/LATIN	1	68,889
				AOCWLSL02	SPAN/LATIN	1	42,097
			81112 - Teacher Salaries & Wages Total				346,194
		6533 - World Languages Total					346,194
	6536 - Art	81112 - Teacher Salaries & Wages		AOTARTS01	ART	1	68,889
				AOTARTS02	ART	1	52,978
		81112 - Teacher Salaries & Wages Total					121,867
		6536 - Art Total					121,867
	6539 - Music	81112 - Teacher Salaries & Wages		AOTMUSK01	MUSIC	1	65,494
				AOTMUSK02	MUSIC	1	62,939
		81112 - Teacher Salaries & Wages Total					128,432
		6539 - Music Total					128,432
	6548 - Physical Education	81112 - Teacher Salaries & Wages		AOTPHYS01	PHYS ED	1	67,028
				AOTPHYS02	PHYS ED	1	70,639
				AOTPHYS03	PHYS ED	1	63,901
		81112 - Teacher Salaries & Wages Total					201,568
		81116 - Full/Time Teacher Aides		AOTPHYTA1	PHYS ED TA	1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586
		6548 - Physical Education Total					217,154
	6551 - Technology Educational (T	81112 - Teacher Salaries & Wages		AOTTKED01	TECH ED	1	68,889
				AOTTKED03	TECH ED	1	50,597
		81112 - Teacher Salaries & Wages Total					119,486
		81116 - Full/Time Teacher Aides		AOTTKEDTA01	TA TECH ED	1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586
		6551 - Technology Educational (Tech Ed) Total					135,072
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries &		AOTNURSE1	NURSING	1	66,549
				AOTNURSE2	NURSING	0.5	19,669
		81117 - Other Full-time Salaries & Wages Total					86,218
		6554 - Health Services/Nursing Total					86,218
	6557 - Guidance	81112 - Teacher Salaries & Wages		AOTGUID01	GUIDANCE	1	52,978
				AOTGUID02	GUIDANCE	1	50,597
				AOTGUSW01	GUIDANCE-SOCIAL	1	55,359
		81112 - Teacher Salaries & Wages Total					158,934
		81201 - Temporary Salaries & Wa		AOTGUIDSUP	GUIDANCE SUPPORT	0	2,000
		81201 - Temporary Salaries & Wages Professional Total					2,000
		6557 - Guidance Total					160,934
	6563 - Library/Media	81116 - Full/Time Teacher Aides		AOTLBTA01	LIBRARY TA	1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586
		6563 - Library/Media Total					15,586
	6566 - Management and Supervis	81111 - Administration Salaries &		AOTASTPRC1	ASST PRIN	1	83,865
				AOTASTPRC2	ASST PRIN	1	79,500
				AOTPRINCIP	PRINCIPAL	1	109,000
		81111 - Administration Salaries & Wages Total					272,365

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			81114 - Food Service Salaries & Wages	ZZZZZZZZZ21	LUNCH/AIDES	0	35,759	
			81114 - Food Service Salaries & Wages Total					35,759
			81115 - Clerical Salaries & Wages	AOTCLERK01	CLERICAL	1	43,869	
				AOTCLERK02	CLERICAL	0.5	14,095	
				AOTCLERK03	CLERICAL	1	50,962	
			81115 - Clerical Salaries & Wages Total					108,926
			81117 - Other Full-time Salaries & Wages	AOTGSUS01	IN HOUSE SUSP	1	66,391	
			81117 - Other Full-time Salaries & Wages Total					66,391
			6566 - Management and Supervision - Principals Total					483,441
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AOCENRD01	ENG/READING	0.6	29,216	
					AOCENRD02	ENG/READING	1	56,073
			81112 - Teacher Salaries & Wages Total					85,289
			6581 - Reading Interventions Total					85,289
		6700 - C & I Leadership	81201 - Temporary Salaries & Wages	ZZZZZZZZZ14	MS EXTRA CURR	0	21,684	
			81201 - Temporary Salaries & Wages Professional Total					21,684
			81203 - Substitute Teachers Day	ZZZZZZZZZ23	MS SUBS GEN ED	0	21,760	
			81203 - Substitute Teachers Day - to- Day Total					21,760
			6700 - C & I Leadership Total					43,444
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAOLBTCH01	SPED TEACHER	1	71,777	
					XSPDAOLBTCH02	SPED TEACHER	1	57,741
					XSPDAOTEACH01	SPED TEACHER	1	72,016
					XSPDAOTEACH02	SPED TEACHER	1	44,885
					XSPDAOTEACH03	SPED TEACHER	1	55,359
					XSPDAOTEACH04	SPED TEACHER	1	71,537
			81112 - Teacher Salaries & Wages Total					373,315
			6809 - SPED Teacher Total					373,315
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354	
					XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total					21,413
			6812 - OT/PT Total					21,413
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SPEECH	0.4	22,429	
					81112 - Teacher Salaries & Wages Total			
			81116 - Full/Time Teacher Aides	XSPDOTLANTA01	LB TA	1	15,586	
					XSPDOTLANTA02	LB TA	1	15,586
					XSPDOTLANTA03	LB TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,758
			6818 - Speech/Language Total					69,187
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides	XSPDOTINCTA01	INCLUSION TA	1	15,586	
					XSPDOTINCTA02	INCLUSION TA	1	15,586
					XSPDOTINCTA03	INCLUSION TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,758
			6824 - Inclusion Support Total					46,758
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR02	SOCIAL WORKER	0.2	10,596	
					XSPDSOCWKR03	SOCIAL WORKER	0.2	11,548

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total
			81112 - Teacher Salaries & Wages Total				22,144
		6833 - Social Workers Total					22,144
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides	XSPDAO121TA01	1:1 TA	1	15,586
				XSPDOT121TA01	1:1 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172
		6845 - One to One Assistance Total					31,172
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	OMCCUSTOD1	CUSTODIAN	1	33,073
				OMCCUSTOD2	CUSTODIAN	1	33,073
				OMCCUSTOD3	CUSTODIAN	1	33,073
				OMCCUSTSR1	SENIOR CUST	1	43,581
				OMCCUSTSR2	SENIOR CUST	1	43,349
			81113 - Custodial Salaries & Wages Total				186,149
		6965 - Custodial Services Total					186,149
		Ottoson Total					5,058,537
3	Total						5,058,537
6	Bishop	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BIAKG101	KINDERGARTEN	1	67,028
				BIAKG102	KINDERGARTEN	1	63,507
				BIAKG103	KINDERGARTEN	1	68,889
			81112 - Teacher Salaries & Wages Total				199,424
			81116 - Full/Time Teacher Aides	BIKGTA01	KINDER AIDES	1	15,586
				BIKGTA02	KINDER AIDES	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total				23,379
		6503 - Kindergarten Total					222,803
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BIGR0101	GRADE 1	1	66,789
				BIGR0102	GRADE 1	1	66,789
				BIGR0103	GRADE 1	1	71,777
				BIGR0201	GRADE 2	1	71,777
				BIGR0202	GRADE 2	1	71,777
				BIGR0203	GRADE 2	1	55,359
				BIGR0301	GRADE 3	1	72,256
				BIGR0302	GRADE 3	1	71,537
				BIGR0303	GRADE 3	1	69,540
				BIGR0401	GRADE 4	1	52,978
				BIGR0402	GRADE 4	1	52,978
				BIGR0403	GRADE 4	1	50,597
				BIGR0502	GRADE 5	1	68,889
				BIGR0503	GRADE 5	1	50,597
			81112 - Teacher Salaries & Wages Total				893,640
		6506 - Elementary Education Total					893,640
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	BINURSE01	NURSING	1	68,889
			81117 - Other Full-time Salaries & Wages Total				68,889
		6554 - Health Services/Nursing Total					68,889
		6563 - Library/Media	81116 - Full/Time Teacher Aides	BILBTA01	ESW LIBRARY	0.4	6,234
						0.6	9,352

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6563 - Library/Media Total						15,586
		6566 - Management and Supervision	81111 - Administration Salaries & Wages Total	BIPRINCIPAL	PRINCIPAL	1	106,075	
			81111 - Administration Salaries & Wages Total				106,075	
			81115 - Clerical Salaries & Wages Total	BICLERK01	CLERICAL	1	34,705	
			81115 - Clerical Salaries & Wages Total				34,705	
		6566 - Management and Supervision - Principals Total						140,780
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages Total	BIHARD01	ESW READING	0.5	62,028	
				BIREAD01	ESW READING	1	72,256	
			81112 - Teacher Salaries & Wages Total				134,284	
		6581 - Reading Interventions Total						134,284
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages Total	XSPDBITEACH01	SPED TEACHER	1	46,796	
			81112 - Teacher Salaries & Wages Total				46,796	
		6809 - SPED Teacher Total						46,796
		6812 - OT/PT	81112 - Teacher Salaries & Wages Total	XSPDOCCUTPY05	OT	0.3	20,667	
				XSPDPHYSTPY01	PT	0.1	6,060	
			81112 - Teacher Salaries & Wages Total				26,726	
		6812 - OT/PT Total						26,726
		6818 - Speech/Language	81112 - Teacher Salaries & Wages Total	XSPDSPEECHT05	SPEECH	0.4	27,556	
			81112 - Teacher Salaries & Wages Total				27,556	
		6818 - Speech/Language Total						27,556
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDBIINCTA01	INCLUSION TA	1	15,586	
				XSPDBIINCTA02	INCLUSION TA	1	15,586	
				XSPDBIINCTA03	INCLUSION TA	1	15,586	
				XSPDBIINCTA04	INCLUSION TA	1	15,586	
				XSPDBIINCTA05	INCLUSION TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930	
		6824 - Inclusion Support Total						77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages Total	XSPDSOCWKR01	SOCIAL WORKER	0.4	21,191	
			81112 - Teacher Salaries & Wages Total				21,191	
		6833 - Social Workers Total						21,191
		6965 - Custodial Services	81113 - Custodial Salaries & Wages Total	BISCUSTOD1	CUSTODIAN	1	34,368	
				BISCUSTSR1	SENIOR CUST	1	42,749	
			81113 - Custodial Salaries & Wages Total				77,118	
		6965 - Custodial Services Total						77,118
		Bishop Total						1,753,299
6	Total							1,753,299
9	Brackett	6503 - Kindergarten	81112 - Teacher Salaries & Wages Total	BRAKG101	KINDERGARTEN	1	71,537	
				BRAKG102	KINDERGARTEN	1	52,978	
				BRAKG103	KINDERGARTEN	1	53,695	
				BRAKG104	KINDERGARTEN	1	42,094	
			81112 - Teacher Salaries & Wages Total				220,304	
			81116 - Full/Time Teacher Aides Salaries & Wages Total	BRKGTA01	KINDER AIDES	0.5	7,793	
				BRKGTA02	KINDER AIDES	0.5	7,793	

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total	
				BRKGTA03	KINDER AIDES	0.5	7,793	
				BRKGTA04	KINDER AIDES	0.5	7,793	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					31,172
		6503 - Kindergarten Total						251,476
	6506 - Elementary Education	81112 - Teacher Salaries & Wages	BRGR0101	GRADE 1		1	49,658	
			BRGR0102	GRADE 1		1	66,789	
			BRGR0103	GRADE 1		1	46,796	
			BRGR0202	GRADE 2		1	60,595	
			BRGR0203	GRADE 2		1	62,028	
			BRGR0204	GRADE 2		1	73,558	
			BRGR0301	GRADE 3		1	48,695	
			BRGR0302	GRADE 3		1	55,359	
			BRGR0303	GRADE 3		1	48,695	
			BRGR0401	GRADE 4		1	58,455	
			BRGR0402	GRADE 4		0.4	20,239	
						0.6	30,358	
			BRGR0403	GRADE 4		1	48,695	
			BRGR0501	GRADE 5		1	52,978	
			BRGR0502	GRADE 5		1	71,537	
			BRGR0503	GRADE 5		1	53,695	
		81112 - Teacher Salaries & Wages Total					848,130	
	6506 - Elementary Education Total						848,130	
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	BRNURSE01	NURSING		1	68,889	
		81117 - Other Full-time Salaries & Wages Total					68,889	
	6554 - Health Services/Nursing Total						68,889	
	6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	BRLBTA01	ESW LIBRARY		0.4	6,234	
						0.6	9,352	
		81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586	
	6563 - Library/Media Total						15,586	
	6566 - Management and Supervision	81111 - Administration Salaries & Wages	BRPRINCIPAL	PRINCIPAL		1	105,575	
		81111 - Administration Salaries & Wages Total					105,575	
		81115 - Clerical Salaries & Wages	BRCLERK01	CLERICAL		1	35,505	
		81115 - Clerical Salaries & Wages Total					35,505	
	6566 - Management and Supervision - Principals Total						141,080	
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BRREAD01	ESW READING		1	58,455	
			BRREAD02	ESW READING		0.6	28,933	
		81112 - Teacher Salaries & Wages Total					87,388	
	6581 - Reading Interventions Total						87,388	
	6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBRTEACH01	SPED TEACHER		1	68,889	
		81112 - Teacher Salaries & Wages Total					68,889	
	6809 - SPED Teacher Total						68,889	
	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT		0.4	28,711	
			XSPDPHYSTPY01	PT		0.1	6,060	
		81112 - Teacher Salaries & Wages Total					34,770	

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total	
		6812 - OT/PT Total						34,770
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECH06	SPEECH	0.4	28,711	
			81112 - Teacher Salaries & Wages Total					28,711
		6818 - Speech/Language Total						28,711
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides	XSPDBRINCTA01	INCLUSION TA	1	15,586	
				XSPDBRINCTA02	INCLUSION TA	1	15,586	
				XSPDBRINCTA03	INCLUSION TA	1	15,586	
				XSPDBRINCTA04	INCLUSION TA	1	15,586	
				XSPDBRINCTA05	INCLUSION TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					77,930
		6824 - Inclusion Support Total						77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	SOCIAL WORKER	0.3	18,179	
			81112 - Teacher Salaries & Wages Total					18,179
		6833 - Social Workers Total						18,179
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides	SWBLDTA1	BLDG TA	1	15,586	
				XSPDBR121TA01	1:1 TA	1	15,586	
				XSPDBR121TA02	1:1 TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,758
		6845 - One to One Assistance Total						46,758
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BRACUSTOD1	CUSTODIAN	1	39,502	
				BRACUSTSR1	SENIOR CUST	1	43,581	
			81113 - Custodial Salaries & Wages Total					83,083
		6965 - Custodial Services Total						83,083
		Brackett Total						1,770,869
	9 Total							1,770,869
12	Dallin	6503 - Kindergarten	81112 - Teacher Salaries & Wages	DAADG104	KINDERGARTEN	1	48,694	
				DAAKG101	KINDERGARTEN	1	68,889	
				DAAKG102	KINDERGARTEN	1	66,789	
				DAAKG103	KINDERGARTEN	1	57,741	
			81112 - Teacher Salaries & Wages Total					242,113
		6503 - Kindergarten	81116 - Full/Time Teacher Aides	DAKGTA01	KINDER AIDES	0.5	7,793	
				DAKGTA02	KINDER AIDES	0.1	1,559	
						0.5	7,793	
				DAKGTA03	KINDER AIDES	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					32,731
		6503 - Kindergarten Total						274,844
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	DAGR0101	GRADE 1	1	48,694	
				DAGR0102	GRADE 1	1	48,694	
				DAGR0103	GRADE 1	1	46,796	
				DAGR0201	GRADE 2	1	52,028	
				DAGR0202	GRADE 2	1	63,507	
				DAGR0203	GRADE 2	1	54,411	
				DAGR0301	GRADE 3	1	48,694	
				DAGR0302	GRADE 3	1	51,318	

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total
				DAGR0303	GRADE 3	1	42,097
				DAGR0401	GRADE 4	1	72,016
				DAGR0402	GRADE 4	1	56,787
				DAGR0403	GRADE 4	1	71,537
				DAGR0501	GRADE 5	1	52,978
				DAGR0502	GRADE 5	1	50,597
				DAGR0503	GRADE 5	1	39,337
			81112 - Teacher Salaries & Wages Total				799,491
		6506 - Elementary Education Total					799,491
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	DANURSE01	NURSING	1	49,658
			81117 - Other Full-time Salaries & Wages Total				49,658
		6554 - Health Services/Nursing Total					49,658
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	DALBRA01	ESW LIBRARY	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	DAPRINICPAL	PRINCIPAL	1	105,575
			81111 - Administration Salaries & Wages Total				105,575
			81115 - Clerical Salaries & Wages	DACLERK01	CLERICAL	1	35,055
			81115 - Clerical Salaries & Wages Total				35,055
		6566 - Management and Supervision - Principals Total					140,630
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	DAREAD01	ESW READING	1	70,191
				DAREAD02	ESW READING	0.6	22,330
			81112 - Teacher Salaries & Wages Total				92,521
		6581 - Reading Interventions Total					92,521
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDDATEACH01	SPED TEACHER	1	52,978
			81112 - Teacher Salaries & Wages Total				52,978
		6809 - SPED Teacher Total					52,978
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	0.3	21,533
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				27,593
		6812 - OT/PT Total					27,593
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	SPEECH	0.4	26,907
			81112 - Teacher Salaries & Wages Total				26,907
		6818 - Speech/Language Total					26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDDAINCTA01	INCLUSION TA	1	15,586
				XSPDDAINCTA02	INCLUSION TA	1	15,586
				XSPDDAINCTA03	INCLUSION TA	1	15,586
				XSPDDAINCTA04	INCLUSION TA	1	15,586
				XSPDDAINCTA05	INCLUSION TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930
		6824 - Inclusion Support Total					77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR06	SOCIAL WORKER	0.3	21,867
			81112 - Teacher Salaries & Wages Total				21,867
		6833 - Social Workers Total					21,867

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total						
	6845 - One to One Assistance		81116 - Full/Time Teacher Aides	XSPDDA121TA01	1:1 TA	1	15,586						
				XSPDDA121TA02	1:1 TA	1	15,586						
				XSPDDA121TA03	1:1 TA	1	15,586						
				XSPDDA121TA04	1:1 TA	1	15,586						
				81116 - Full/Time Teacher Aides Salaries & Wages Total						62,344			
	6845 - One to One Assistance Total							62,344					
	6965 - Custodial Services		81113 - Custodial Salaries & Wages	DALCUSTOD1	CUSTODIAN	1	41,326						
				DALCUSTSR1	SENIOR CUST	1	43,581						
				81113 - Custodial Salaries & Wages Total						84,907			
	6965 - Custodial Services Total							84,907					
Dallin Total							1,727,256						
12 Total							1,727,256						
15	Hardy	6503 - Kindergarten	81112 - Teacher Salaries & Wages	HAACKG101	KINDERGARTEN	1	52,978						
				HAACKG102	KINDERGARTEN	1	48,694						
				81112 - Teacher Salaries & Wages Total						101,672			
				SHAKGTA02	KINDER AIDES	0.5	15,586						
				81116 - Full/Time Teacher Aides Salaries & Wages Total						15,586			
		6503 - Kindergarten Total							117,258				
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	HAGR0101	GRADE 1	1	49,175						
				HAGR0102	GRADE 1	1	50,597						
				HAGR0103	GRADE 1	1	52,978						
				HAGR0201	GRADE 2	1	68,889						
	HAGR0202			GRADE 2	1	46,796							
	HAGR0203			GRADE 2	1	50,597							
	HAGR0301			GRADE 3	1	63,507							
	HAGR0302			GRADE 3	1	44,885							
	HAGR0303			GRADE 3	0.5	69,181							
	HAGR0401			GRADE 4	1	55,359							
	HAGR0402			GRADE 4	1	48,694							
	HAGR0501			GRADE 5	1	71,537							
	HAGR0502			GRADE 5	1	55,359							
	81112 - Teacher Salaries & Wages Total						727,554						
	6506 - Elementary Education Total							727,554					
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	HANURSE01	NURSING	0.5	19,669							
			81117 - Other Full-time Salaries & Wages Total						19,669				
	6554 - Health Services/Nursing Total							19,669					
	6563 - Library/Media	81116 - Full/Time Teacher Aides	SHALBTA01	ESW LIBRARY		0.4	6,234						
					0.6	9,352							
81116 - Full/Time Teacher Aides Salaries & Wages Total						15,586							
6563 - Library/Media Total							15,586						
6566 - Management and Supervision	81111 - Administration Salaries & Wages		HAPRINCIPAL	PRINCIPAL		1	105,575						
							81111 - Administration Salaries & Wages Total						105,575
							81115 - Clerical Salaries & Wages	HACLERK01	CLERICAL		1	35,505	
												81115 - Clerical Salaries & Wages Total	

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total
		6566 - Management and Supervision - Principals Total					141,080
		6578 - Math RTI	81112 - Teacher Salaries & Wages	XSPDHATEACH01	MATH RTI	0.4	16,230
			81112 - Teacher Salaries & Wages Total				16,230
		6578 - Math RTI Total					16,230
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	HAREAD01	ESW READING	1	62,028
			81112 - Teacher Salaries & Wages Total				62,028
		6581 - Reading Interventions Total					62,028
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDHATEACH01	SPED TEACHER	0.6	24,344
			81112 - Teacher Salaries & Wages Total				24,344
		6809 - SPED Teacher Total					24,344
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				21,413
		6812 - OT/PT Total					21,413
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	SPEECH	0.3	21,533
			81112 - Teacher Salaries & Wages Total				21,533
		6818 - Speech/Language Total					21,533
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDHAINCTA01	INCLUSION TA	1	31,172
				XSPDHAINCTA02	INCLUSION TA	1	15,586
				XSPDHAINCTA03	INCLUSION TA	1	15,586
				XSPDHAINCTA04	INCLUSION TA	1	15,586
				XSPDHAINCTA05	INCLUSION TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				93,516
		6824 - Inclusion Support Total					93,516
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	SOCIAL WORKER	0.4	28,076
			81112 - Teacher Salaries & Wages Total				28,076
		6833 - Social Workers Total					28,076
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	HARCUSTOD1	CUSTODIAN	1	41,326
				HARCUSTSR1	SENIOR CUST	1	41,326
			81113 - Custodial Salaries & Wages Total				82,652
		6965 - Custodial Services Total					82,652
		Hardy Total					1,370,939
15	Total						1,370,939
18	Peirce	6503 - Kindergarten	81112 - Teacher Salaries & Wages	PEAKG101	KINDERGARTEN	1	50,597
				PEAKG102	KINDERGARTEN	1	40,574
			81112 - Teacher Salaries & Wages Total				91,171
			81116 - Full/Time Teacher Aides Salaries & Wages	PEAKGTA01	KINDER AIDES	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6503 - Kindergarten Total					106,757
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	PEGR0101	GRADE 1	1	49,658
				PEGR0102	GRADE 1	1	40,574
				PEGR0201	GRADE 2	1	47,509
				PEGR0202	GRADE 2	1	52,978
				PEGR0301	GRADE 3	0.5	52,731

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total
				PEGR0302	GRADE 3	1	67,028
				PEGR0401	GRADE 4	1	48,694
				PEGR0402	GRADE 4	1	76,681
				PEGR0501	GRADE 5	1	60,595
				PEGR0502	GRADE 5	1	61,312
			81112 - Teacher Salaries & Wages Total				557,760
		6506 - Elementary Education Total					557,760
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	PENURSE01		NURSING	0.45	26,599
		81117 - Other Full-time Salaries & Wages Total					26,599
	6554 - Health Services/Nursing Total					26,599	
	6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	PELBTA01		ESW LIBRARY	1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586
	6563 - Library/Media Total					15,586	
	6566 - Management and Supervision	81111 - Administration Salaries & Wages	PEPRINCIPAL		PRINCIPAL	1	100,000
		81111 - Administration Salaries & Wages Total					100,000
		81115 - Clerical Salaries & Wages	PECLERK01		CLERICAL	1	35,055
		81115 - Clerical Salaries & Wages Total					35,055
	6566 - Management and Supervision - Principals Total					135,055	
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	PEREAD01		ESW READING	1	68,889
		81112 - Teacher Salaries & Wages Total					68,889
	6581 - Reading Interventions Total					68,889	
	6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDPECTEAC01		CO-TEACHERS	1	72,016
			XSPDPECTEAC02		CO-TEACHERS	1	44,885
			XSPDPECTEAC03		CO-TEACHERS	1	71,537
			XSPDPECTEAC04		CO-TEACHERS	1	42,097
			XSPDPECTEAC05		CO-TEACHERS	1	46,796
		81112 - Teacher Salaries & Wages Total					277,331
	6809 - SPED Teacher Total					277,331	
	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04		OT	0.6	41,333
			XSPDPHYSTPY01		PT	0.1	6,060
		81112 - Teacher Salaries & Wages Total					47,393
	6812 - OT/PT Total					47,393	
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05		SPEECH	0.6	41,333
		81112 - Teacher Salaries & Wages Total					41,333
	6818 - Speech/Language Total					41,333	
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDPEINCTA01		INCLUSION TA	1	15,586
			XSPDPEINCTA02		INCLUSION TA	1	15,586
			XSPDPEINCTA03		INCLUSION TA	1	15,586
			XSPDPEINCTA04		INCLUSION TA	1	15,586
			XSPDPEINCTA05		INCLUSION TA	1	15,586
			XSPDPEINCTA06		INCLUSION TA	1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total					93,516
	6824 - Inclusion Support Total					93,516	
	6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08		SOCIAL WORKER	0.5	35,096

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total
			81112 - Teacher Salaries & Wages Total				35,096
		6833 - Social Workers Total					35,096
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides	XSPDPE121TA01	1:1 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6845 - One to One Assistance Total					15,586
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	PIECUSTOD1	CUSTODIAN	1	41,326
				PIECUSTSR1	SENIOR CUST	1	42,749
			81113 - Custodial Salaries & Wages Total				84,075
		6965 - Custodial Services Total					84,075
	Peirce Total						1,504,975
18	Total						1,504,975
21	Stratton	6503 - Kindergarten	81112 - Teacher Salaries & Wages	STAKG101	KINDERGARTEN	1	72,256
				STAKG102	KINDERGARTEN	1	68,889
			81112 - Teacher Salaries & Wages Total				141,145
			81116 - Full/Time Teacher Aides	STKGTA01	KINDER AIDES	0.25	3,897
						0.5	7,793
				STKGTA02	KINDER AIDES	0.25	3,897
						0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total				23,380
		6503 - Kindergarten Total					164,525
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	STGR0101	GRADE 1	0.5	68,889
				STGR0102	GRADE 1	1	43,460
				STGR0103	GRADE 1	1	50,597
				STGR0201	GRADE 2	1	52,978
				STGR0202	GRADE 2	1	42,097
				STGR0203	GRADE 2	1	68,889
				STGR0301	GRADE 3	0.5	62,124
				STGR0302	GRADE 3	1	63,507
				STGR0401	GRADE 4	1	48,694
				STGR0402	GRADE 4	1	57,741
				STGR0501	GRADE 5	1	48,694
				STGR0502	GRADE 5	0.5	56,074
			81112 - Teacher Salaries & Wages Total				663,744
		6506 - Elementary Education Total					663,744
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	STNURSE01	NURSING	1	56,787
			81117 - Other Full-time Salaries & Wages Total				56,787
		6554 - Health Services/Nursing Total					56,787
		6563 - Library/Media	81116 - Full/Time Teacher Aides	STLBTA01	ESW LIBRARY	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		6563 - Library/Media Total					15,586
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	STPRINCIPAL	PRINCIPAL	1	106,075
			81111 - Administration Salaries & Wages Total				106,075
			81115 - Clerical Salaries & Wages	STCLERK01	CLERICAL	1	35,055
			81115 - Clerical Salaries & Wages Total				35,055

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		6566 - Management and Supervision - Principals Total					141,130		
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STREAD01	ESW READING	1	75,316		
				STTHRD01	ESW READING	0.5	72,839		
		81112 - Teacher Salaries & Wages Total					148,155		
		6581 - Reading Interventions Total					148,155		
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDSTTEACH01	SPED TEACHER	1	72,016		
				81112 - Teacher Salaries & Wages Total					72,016
		6809 - SPED Teacher Total					72,016		
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.2	13,778		
				XSPDPHYSTPY01	PT	0.1	6,060		
				81112 - Teacher Salaries & Wages Total					19,837
		6812 - OT/PT Total					19,837		
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT04	SPEECH	0.6	25,999		
				81112 - Teacher Salaries & Wages Total					25,999
		6818 - Speech/Language Total					25,999		
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides	XSPDSTINCTA01	INCLUSION TA	1	15,586		
				XSPDSTINCTA02	INCLUSION TA	1	15,586		
				XSPDSTINCTA03	INCLUSION TA	1	15,586		
				XSPDSTINCTA04	INCLUSION TA	1	15,586		
				81116 - Full/Time Teacher Aides Salaries & Wages Total					62,344
		6824 - Inclusion Support Total					62,344		
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	SOCIAL WORKER	0.4	21,191		
				81112 - Teacher Salaries & Wages Total					21,191
		6833 - Social Workers Total					21,191		
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides	XSPDST121TA01	1:1 TA	1	15,586		
				XSPDST121TA02	1:1 TA	1	15,586		
				81116 - Full/Time Teacher Aides Salaries & Wages Total					31,172
		6845 - One to One Assistance Total					31,172		
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	STRCUSTOD1	CUSTODIAN	1	33,074		
				STRCUSTSR1	SENIOR CUST	1	40,694		
				81113 - Custodial Salaries & Wages Total					73,768
		6965 - Custodial Services Total					73,768		
		Stratton Total					1,496,254		
		21 Total					1,496,254		
	24 Thompson	6503 - Kindergarten	81112 - Teacher Salaries & Wages	THAKG101	KINDERGARTEN	1	52,978		
				THAKG102	KINDERGARTEN	1	52,978		
				THAKG103	KINDERGARTEN	1	42,097		
				81112 - Teacher Salaries & Wages Total					148,053
				81116 - Full/Time Teacher Aides	THKGTA01	KINDER AIDES	0.5	7,793	
						THKGTA02	KINDER AIDES	0.5	7,793
						THKGTA03	KINDER AIDES	0.5	7,793
				81116 - Full/Time Teacher Aides Salaries & Wages Total					23,379
		6503 - Kindergarten Total					171,432		
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	THGR0101	GRADE 1	1	63,507		

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total	
				THGR0102	GRADE 1	1	55,359	
				THGR0103	GRADE 1	1	68,889	
				THGR0201	GRADE 2	1	43,332	
				THGR0202	GRADE 2	1	42,097	
				THGR0301	GRADE 3	1	60,595	
				THGR0302	GRADE 3	1	52,978	
				THGR0401	GRADE 4	1	52,508	
				THGR0402	GRADE 4	1	66,394	
				THGR0501	GRADE 5	1	41,953	
				THGR0502	GRADE 5	1	71,777	
			81112 - Teacher Salaries & Wages Total				619,389	
		6506 - Elementary Education Total						619,389
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages Total	THNURSE01	NURSING	0.75	34,445	
			81117 - Other Full-time Salaries & Wages Total				34,445	
		6554 - Health Services/Nursing Total						34,445
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages Total	THLBTA01	ESW LIBRARY	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		6563 - Library/Media Total						15,586
		6566 - Management and Supervision	81111 - Administration Salaries & Wages Total	THPRINCIPAL	PRINCIPAL	1	105,575	
			81111 - Administration Salaries & Wages Total				105,575	
			81115 - Clerical Salaries & Wages Total	THCLERK01	CLERICAL	1	34,155	
			81115 - Clerical Salaries & Wages Total				34,155	
		6566 - Management and Supervision - Principals Total						139,730
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages Total	THREAD01	ESW READING	1	69,540	
				THREAD02	ESW READING	0.47	28,390	
						0.53	30,779	
			81112 - Teacher Salaries & Wages Total				128,709	
		6581 - Reading Interventions Total						128,709
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages Total	XSPDTHTEACH01	SPED TEACHER	1	68,889	
			81112 - Teacher Salaries & Wages Total				68,889	
		6809 - SPED Teacher Total						68,889
		6812 - OT/PT	81112 - Teacher Salaries & Wages Total	XSPDOCCUTPY04	OT	0.4	27,556	
				XSPDPHYSTPY01	PT	0.1	6,060	
			81112 - Teacher Salaries & Wages Total				33,615	
		6812 - OT/PT Total						33,615
		6818 - Speech/Language	81112 - Teacher Salaries & Wages Total	XSPDSPEECHT07	SPEECH	0.4	26,907	
			81112 - Teacher Salaries & Wages Total				26,907	
		6818 - Speech/Language Total						26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDTHINCTA01	INCLUSION TA	1	15,586	
				XSPDTHINCTA02	INCLUSION TA	1	15,586	
				XSPDTHINCTA03	INCLUSION TA	0.5	7,793	
				XSPDTHINCTA04	INCLUSION TA	1	15,586	
				XSPDTHINCTA05	INCLUSION TA	1	15,586	
				XSPDTHINCTA06	INCLUSION TA	1	15,586	

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				85,723	
		6824 - Inclusion Support Total					85,723	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	SOCIAL WORKER	0.5	30,298	
			81112 - Teacher Salaries & Wages Total				30,298	
		6833 - Social Workers Total					30,298	
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	THOCUSTOD1	CUSTODIAN	1	41,326	
				THOCUSTSR1	SENIOR CUST	1	42,749	
			81113 - Custodial Salaries & Wages Total				84,075	
		6965 - Custodial Services Total					84,075	
	Thompson Total							1,438,798
24	Total							1,438,798
25	Early Childhood	6800 - PK - SPED	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDECHPKTA01	PK TA	0.6	9,352	
					XSPDECHPKTA02	PK TA	0.85	13,248
					XSPDECHPKTA03	PK TA	1	15,586
					XSPDECHPKTA04	PK TA	0.8	12,469
					XSPDECHPKTA05	PK TA	1	15,586
					XSPDECHPKTA06	PK TA	1	15,586
					XSPDECHPKTA07	PK TA	1	15,586
					XSPDECHPKTA08	PK TA	1	15,586
					XSPDECHPKTA09	PK TA	1	15,586
					81116 - Full/Time Teacher Aides Salaries & Wages Total			
		6800 - PK - SPED Total					128,585	
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDECHTCR301	TEACHER PK 3 YR OLD	1	52,978	
					XSPDECHTCR302	TEACHER PK 3 YR OLD	1	44,885
					XSPDECHTCR401	TEACHER PK 4 YR OLD	0.5	46,796
					XSPDECHTCR402	TEACHER PK 4 YR OLD	1	47,753
					XSPDECHTCRF01	TEACHER FOOTPRINTS	1	43,332
			81112 - Teacher Salaries & Wages Total				235,744	
		6809 - SPED Teacher Total					235,744	
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY02	OT	1	63,507	
					XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				69,567	
		6812 - OT/PT Total					69,567	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT02	SPEECH	1	60,595	
					XSPDSPEECHT03	SPEECH	1	70,190
			81112 - Teacher Salaries & Wages Total				130,785	
		6818 - Speech/Language Total					130,785	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	SOCIAL WORKER	0.1	7,019	
					81112 - Teacher Salaries & Wages Total			7,019
		6833 - Social Workers Total					7,019	
	Early Childhood Total							571,699
25	Total							571,699
29	Elementary System	6506 - Elementary Education	81201 - Temporary Salaries & Wages	ZZZZZZZZ15	ESW EXTRA CURR	0	40,840	
				81201 - Temporary Salaries & Wages Professional Total				40,840

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position desc	FTE	Total	
			81203 - Substitute Teachers Day	ZZZZZZZZZ22	ESW SUBS GEN ED	0	84,414	
			81203 - Substitute Teachers Day - to- Day Total					84,414
		6506 - Elementary Education Total						125,254
		6512 - ELL	81112 - Teacher Salaries & Wages	ESWESL01	ESW ELL	0.8	44,287	
				ESWESL02	ESW ELL	0.6	42,115	
				ESWESL03	ESW ELL	0.6	30,358	
				ESWESL04	ESW ELL	0.7	44,455	
				ESWESL05	ESW ELL	1	59,169	
				ESWESL06	ESW ELL	0.3	17,322	
		81112 - Teacher Salaries & Wages Total					237,706	
		81116 - Full/Time Teacher Aides	Salaries & Wages	ESWELTA1	ESW ELL ASSTS	0.3	4,676	
				ESWELTA2	ESW ELL ASSTS	0.3	4,676	
				ESWELTA3	ESW ELL ASSTS	0.5	7,793	
				ESWELTA4	ESW ELL ASSTS	0.4	6,234	
				ESWELTA5	ESW ELL ASSTS	0.2	3,117	
		81116 - Full/Time Teacher Aides Salaries & Wages Total					26,497	
		6512 - ELL Total						264,203
		6536 - Art	81112 - Teacher Salaries & Wages	ESWART01	ESW ART	1	60,595	
				ESWART02	ESW ART	1	53,695	
				ESWART03	ESW ART	0.5	21,666	
				ESWART04	ESW ART	1	55,359	
		81112 - Teacher Salaries & Wages Total					191,315	
		6536 - Art Total						191,315
		6539 - Music	81112 - Teacher Salaries & Wages	ESMUSK01	ESW MUSIC	1	43,939	
				ESMUSK02	ESW MUSIC	1	71,537	
				ESMUSK03	ESW MUSIC	1	68,889	
				ESMUSK04	ESW MUSIC	0.5	34,445	
		81112 - Teacher Salaries & Wages Total					218,810	
		6539 - Music Total						218,810
		6542 - Instrumental Music	81112 - Teacher Salaries & Wages	ESMUIN01	ESW INSTUMENT	1	69,952	
				ESMUIN02	ESW INSTUMENT	1	62,727	
		81112 - Teacher Salaries & Wages Total					132,679	
		6542 - Instrumental Music Total						132,679
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS01	ESW PHYS ED	1	59,108	
				ESPHYS02	ESW PHYS ED	0.5	26,489	
				ESPHYS03	ESW PHYS ED	1	47,000	
				ESPHYS04	ESW PHYS ED	1	62,345	
				ESPHYS07	ESW PHYS ED	1	67,268	
		81112 - Teacher Salaries & Wages Total					262,210	
		6548 - Physical Education Total						262,210
		6566 - Management and Supervision	81114 - Food Service Salaries & Wages	ZZZZZZZZZ20	LUNCH/AIDES	0	111,571	
				81114 - Food Service Salaries & Wages Total				
		6566 - Management and Supervision - Principals Total						111,571
		6575 - Professional Development	81201 - Temporary Salaries & Wages	ESRDCH03	SW COACHING	1	59,000	

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			81201 - Temporary Salaries & Wages Professional Total				59,000	
		6575 - Professional Development Total					59,000	
	6760 - C&I Reading	81112 - Teacher Salaries & Wages	ESRDCH01	ESW READING COACH	0.36	28,294		
					0.64	49,558		
			ESRDCH02	ESW READING COACH	1	74,964		
			ESRDCH12	COOR MENTORING K-12	0.2	15,780		
		81112 - Teacher Salaries & Wages Total				168,596		
		6760 - C&I Reading Total					168,596	
	Elementary Systemwide Total						1,533,638	
29	Total							1,533,638
30	English	6740 - C&I English	81111 - Administration Salaries &	ADMCIENGL1	C&I ENGLISH INTERIM	0.5	69,477	
			81111 - Administration Salaries & Wages Total				69,477	
		6740 - C&I English Total					69,477	
	English Total						69,477	
30	Total							69,477
33	ELL	6705 - C&I ELL	81111 - Administration Salaries &	ADMCIESL01	C&I ELL	1	87,458	
			81111 - Administration Salaries & Wages Total				87,458	
		6705 - C&I ELL Total					87,458	
	ELL Total						87,458	
33	Total							87,458
36	Health & Wellness	6554 - Health Services/Nursing	81117 - Other Full-time Salaries &	ZZZZZZZZ25	NURSING/TRAFFIC SUBS	0	10,925	
			81117 - Other Full-time Salaries & Wages Total				10,925	
		6554 - Health Services/Nursing Total					10,925	
	6710 - C&I Health/Wellness	81111 - Administration Salaries &	ADMHEATH01	C&I HLTH/ WELL	0.8	65,595		
				81111 - Administration Salaries & Wages Total				65,595
		6710 - C&I Health/Wellness Total					65,595	
	6725 - C&I Family Science	81111 - Administration Salaries &	ADMCIFAMSC1	C&I FAMILY SCI	0.2	16,110		
				81111 - Administration Salaries & Wages Total				16,110
		6725 - C&I Family Science Total					16,110	
	Health & Wellness Total						92,630	
36	Total							92,630
39	Math	6720 - C&I Math	81111 - Administration Salaries &	ADMCIMATH1	C&I MATH	0.4	32,600	
			81111 - Administration Salaries & Wages Total				32,600	
		6720 - C&I Math Total					32,600	
	Math Total						32,600	
39	Total							32,600
42	Science	6715 - C&I Science	81111 - Administration Salaries &	ADMCISCI01	C&I SCIENCE	0.5	44,000	
			81111 - Administration Salaries & Wages Total				44,000	
		6715 - C&I Science Total					44,000	
	Science Total						44,000	
42	Total							44,000
45	Sped	6806 - Sped Admin/Management	81111 - Administration Salaries &	XSPDASDRT1	SPED ASST DIRECTOR	0.3	27,000	
						0.7	63,000	
				XSPDASDRT2	SPED ASST DIRECTOR	0.04	4,000	

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						0.26	20,200	
						0.7	65,800	
			XSPDDIRECT		DIR OF SPED	1	108,000	
			81111 - Administration Salaries & Wages Total					288,000
		81115 - Clerical Salaries & Wages	XSPDCLERK01		SPECIAL ED	1	50,813	
			XSPDCLERK02		SPECIAL ED	1	39,301	
			XSPDCLERK03		SPECIAL ED	1	39,301	
			81115 - Clerical Salaries & Wages Total					129,415
		81117 - Other Full-time Salaries & Wages	XSPDPTOUTR		SPED PARENT OUTREACH	0.8	34,983	
			81117 - Other Full-time Salaries & Wages Total					34,983
		6806 - Sped Admin/Management Services Total						452,398
	6836 - Psychologists	81112 - Teacher Salaries & Wages	XSPDPSYCHOL01		PSYCHOLOGIST	1	62,028	
			XSPDPSYCHOL02		PSYCHOLOGIST	1	73,314	
			XSPDPSYCHOL03		PSYCHOLOGIST	1	73,314	
			XSPDPSYCHOL04		PSYCHOLOGIST	1	73,314	
			81112 - Teacher Salaries & Wages Total					281,970
		6836 - Psychologists Total						281,970
	6839 - Team Chairs	81111 - Administration Salaries & Wages	XSPDECHBHVR01		BEHAVIOR SPEC	1	44,885	
			XSPDPSYCOD		PSYCHO ED COORD	1	55,359	
			81111 - Administration Salaries & Wages Total					100,244
		81112 - Teacher Salaries & Wages	XSPDTEAMCHR01		SW TEAM CHAIR	1	68,889	
			XSPDTEAMCHR02		SW TEAM CHAIR	1	67,268	
			XSPDTEAMCHR03		SW TEAM CHAIR	1	52,978	
			XSPDTEAMCHR04		SW TEAM CHAIR	0.43	18,963	
						0.57	25,742	
			XSPDTEAMCHR05		SW TEAM CHAIR	1	68,889	
			XSPDTEAMCHR06		SW TEAM CHAIR	1	59,787	
			XSPDTEAMCHR07		SW TEAM CHAIR	1	60,595	
			81112 - Teacher Salaries & Wages Total					423,111
		6839 - Team Chairs Total						523,355
	Sped Total							1,257,723
45	Total							1,257,723
48	Social Studies	6745 - C&I Social Studies	81111 - Administration Salaries & Wages	ADMCISOCS1	C&I SOC STUD	0.5	86,848	
			81111 - Administration Salaries & Wages Total					86,848
		6745 - C&I Social Studies Total						86,848
	Social Studies Total							86,848
48	Total							86,848
49	Systemwide Account	6506 - Elementary Education	81112 - Teacher Salaries & Wages	SWGR0401	GRADE 4	0.27	18,889	
						0.73	50,000	
			81112 - Teacher Salaries & Wages Total					68,889
		81116 - Full/Time Teacher Aides	SWBLDTA2		BLDG TA	-1	-	
			SWBLDTA3		BLDG TA	-1	-	
			SWBLDTA4		BLDG TA	-0.8	-	
						0.2	3,117	

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			81116 - Full/Time Teacher Aides Salaries & Wages Total				3,117	
		6506 - Elementary Education Total						72,006
	6560 - METCO	81111 - Administration Salaries & Wages Total	METCODR01		DIR METCO	1	79,335	
		81116 - Full/Time Teacher Aides Salaries & Wages Total	METCOTA01		METCO TA	1	25,366	
			METCOTA02		METCO TA	1	25,366	
		81116 - Full/Time Teacher Aides Salaries & Wages Total					50,732	
		6560 - METCO Total						130,067
	6700 - C & I Leadership	81111 - Administration Salaries & Wages Total	ZZZZZZZZ16		ADDL ADMIN DUTIES	0	35,226	
		81117 - Other Full-time Salaries & Wages Total	ADMDATASP1		DATA SPECIALIST	1	76,259	
		81201 - Temporary Salaries & Wages Professional Total	ZZZZZZZZ17		TEACHER LEADERSHIP	0	40,840	
			ZZZZZZZZ18		LEAD TEACH STIPENDS	0	88,149	
			ZZZZZZZZ26		MATH MENTORS	0	45,905	
		81201 - Temporary Salaries & Wages Professional Total					174,894	
		6700 - C & I Leadership Total						286,379
	6930 - Grants Development	81117 - Other Full-time Salaries & Wages Total	ADMGRANTS		GRANTS	0	32,500	
		81117 - Other Full-time Salaries & Wages Total					32,500	
		6930 - Grants Development Total						32,500
	6955 - Traffic Supervisors	81118 - Part-time Salaries & Wages Total	TRAFFIC01		TRAFFIC	0.5	3,825	
			TRAFFIC02		TRAFFIC	1	7,649	
			TRAFFIC03		TRAFFIC	0.5	3,825	
			TRAFFIC04		TRAFFIC	0.5	3,825	
			TRAFFIC05		TRAFFIC	0.5	3,825	
			TRAFFIC06		TRAFFIC	0.5	3,825	
			TRAFFIC07		TRAFFIC	1	7,649	
			TRAFFIC08		TRAFFIC	1	7,649	
			TRAFFIC09		TRAFFIC	0.5	3,825	
			TRAFFIC10		TRAFFIC	0.5	3,825	
			TRAFFIC11		TRAFFIC	1	7,649	
			TRAFFIC12		TRAFFIC	1	7,649	
			TRAFFICSUP		TRAFFIC SUPERVISOR	1	8,649	
		81118 - Part-time Salaries & Wages Total					73,666	
		6955 - Traffic Supervisors Total						73,666
	6998 - Systemwide Expense	81765 - Auto/cellphone Allowance Total	ZZZZZZZZ19		CAR/ CELL PHONE ALLOW	0	15,190	
		81765 - Auto/cellphone Allowance Total					15,190	
		6998 - Systemwide Expense Total						15,190
		Systemwide Accounts Total						609,808
49	Total							609,808
51	World Languages	6730 - C&I World Languages	81111 - Administration Salaries & Wages Total	ADMCIWLDL1	C&I WORD LANG	0.2	14,668	
			81111 - Administration Salaries & Wages Total				14,668	
		6730 - C&I World Languages Total						14,668
		World Languages Total						14,668

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51 Total							14,668		
54	Visual and Perform	6750 - C&I Visual Art	81111 - Administration Salaries &	AHSARTS04	HS ART	0.2	17,646		
			81111 - Administration Salaries & Wages Total						17,646
		6750 - C&I Visual Art Total							17,646
		6755 - C&I Performing Art	81111 - Administration Salaries &	AHSMUSK03	HS MUSIC	0.2	21,074		
			81111 - Administration Salaries & Wages Total						21,074
6755 - C&I Performing Art Total							21,074		
Visual and Performing Arts Total							38,720		
54 Total							38,720		
57	School Committee	6900 - School Committee	81115 - Clerical Salaries & Wages	ADMSCCLERK	SCHOOL COMMITTEE	1	40,838		
			81115 - Clerical Salaries & Wages Total						40,838
		6900 - School Committee Total							40,838
School Committee Total							40,838		
57 Total							40,838		
60	Superintendent	6910 - Superintendent	81111 - Administration Salaries &	ADMSUPERIN	SUPERINTENDENT	1	155,000		
			81111 - Administration Salaries & Wages Total						155,000
		81112 - Teacher Salaries & Wages	SWAEAUNION	AEA REP	0.4	27,555			
			81112 - Teacher Salaries & Wages Total						27,555
		81115 - Clerical Salaries & Wages	ADMCLERK01	CLERICAL	1	59,370			
			ADMCLERK03	CLERICAL	1	44,419			
			ADMCLERK04	CLERICAL	1	50,062			
81115 - Clerical Salaries & Wages Total						153,851			
6910 - Superintendent Total							336,406		
Superintendent Total							336,406		
60 Total							336,406		
63	Assistant Superint	6915 - Assistant Superintendent	81111 - Administration Salaries &	ADMASTSUP	ASSIST SUPER	0.5	57,500		
			81111 - Administration Salaries & Wages Total						57,500
		81115 - Clerical Salaries & Wages	ADMCLERK02	CLERICAL	1	51,412			
			81115 - Clerical Salaries & Wages Total						51,412
6915 - Assistant Superintendent Total							108,912		
Assistant Superintendent Total							108,912		
63 Total							108,912		
66	Business Office	6920 - Business Office	81111 - Administration Salaries &	ADMINISCFO	CFO	1	107,120		
			81111 - Administration Salaries & Wages Total						107,120
		81115 - Clerical Salaries & Wages	ADMBUSOFAP	BUSINESS OFF AP	1	39,890			
			ADMBUSOFAR	BUSINESS OFF AR	1	50,612			
			ADMBUSPURC	BUSINESS OFF PURCH	1	50,062			
		81115 - Clerical Salaries & Wages Total						140,564	
81117 - Other Full-time Salaries &	ADMBUSALST	BUSINESS OFF ANALYST	1	85,854					
81117 - Other Full-time Salaries & Wages Total						85,854			
6920 - Business Office Total							333,538		
Business Office Total							333,538		
66 Total							333,538		
69	Payroll	6925 - Payroll	81111 - Administration Salaries &	ADMPAYRMGR	MGR OF PAYROLL	1	90,262		

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			81111 - Administration Salaries & Wages Total				90,262
			81115 - Clerical Salaries & Wages	ADMPAYCL01	PAYROLL	1	42,711
				ADMPAYCL02	PAYROLL	1	50,062
				ADMPAYCL03	PAYROLL	1	46,044
				ADMPAYCL04	PAYROLL	0.86	29,916
			81115 - Clerical Salaries & Wages Total				168,733
		6925 - Payroll Total					258,995
	Payroll Total						258,995
69	Total						258,995
75	Facilities	6960 - Facilities Maintenance	81111 - Administration Salaries & Wages Total	FACMANAGER	BUILDING SUPER	1	81,415
			81111 - Administration Salaries & Wages Total				81,415
			81301 - Overtime/Peakload Requirement Total	ZZZZZZZZ05	OT MAINT	0	50,000
			81301 - Overtime/Peakload Requirement Total				50,000
			81302 - Snow/Ice Removal Custodial Total	ZZZZZZZZ03	OT CUST (w Snow)	0	175,000
			81302 - Snow/Ice Removal Custodial Total				175,000
			81304 - Maintenance Salaries	MAINTENANC1	CONST/HNDY	1	43,149
				MAINTENANC2	ELECTRICIAN	1	50,008
				MAINTENANC3	ELECTRICIAN	1	54,026
				MAINTENANC4	CARPENTER	1	48,554
				MAINTENANC5	PAINTER	1	47,167
				MAINTENANC6	CARP/FOREMAN	1	52,885
				MAINTENANC7	CARPENTER	1	44,336
				MAINTENANC8	PLUMBER	0.4	18,750
				MAINTENANC9	PLUMBER	1	44,833
				MAINTSUPER1	MAINT SUPER	1	67,366
			81304 - Maintenance Salaries Total				471,074
			81305 - Night Watch	ZZZZZZZZ01	NIGHT DIFF CUST	0	18,000
			81305 - Night Watch Total				18,000
			81308 - Out of Classification Salary Total	ZZZZZZZZ06	OUT OF CLASS MAINT	0	3,000
			81308 - Out of Classification Salary Total				3,000
			81313 - Auto Allowance	ZZZZZZZZ08	AUTO ALLOW MAINT	0	1,000
			81313 - Auto Allowance Total				1,000
			81760 - Clothing Allowance	ZZZZZZZZ04	CLOTH MAINT	0	4,600
			81760 - Clothing Allowance Total				4,600
		6960 - Facilities Maintenance Total					804,089
		6965 - Custodial Services	81113 - Custodial Salaries & Wages Total	CUSTSUPER01	CUST SUPER	1	55,759
			81113 - Custodial Salaries & Wages Total				55,759
			81308 - Out of Classification Salary Total	ZZZZZZZZ07	OUT OF CLASS CUST	0	15,000
			81308 - Out of Classification Salary Total				15,000
			81760 - Clothing Allowance	ZZZZZZZZ02	CLOTH ALLOW custodial	0	14,000
			81760 - Clothing Allowance Total				14,000
		6965 - Custodial Services Total					84,759
	Facilities Total						888,848
75	Total						888,848

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78	Information Techn	6940 - Information Technology	81117 - Other Full-time Salaries &	TECHSTAFF01	SW TECH	1	45,000			
				TECHSTAFF02	SW TECH	1	40,000			
				TECHSTAFF03	SW TECH	1	40,000			
				TECHSTAFF04	SW TECH	1	61,312			
				TECHSTAFF05	SW TECH	1	65,000			
			81117 - Other Full-time Salaries & Wages Total							251,312
			6940 - Information Technology Total							251,312
Information Technology Total							251,312			
78 Total							251,312			
81	Transportation	6970 - Transporation Regular Ed	81111 - Administration Salaries &	TRANSPMGR	BUS FOREMAN	1	75,600			
				81111 - Administration Salaries & Wages Total						75,600
				81301 - Overtime/Peakload Requ	ZZZZZZZZZ27	OT BUS DRIVER	0	-		
				81301 - Overtime/Peakload Requirement Total						-
		6970 - Transporation Regular Ed Total						75,600		
		6975 - Transportation Special Ed	81117 - Other Full-time Salaries &	TRANSDRV01	BUS DRIVER	1	42,949			
				TRANSDRV02	BUS DRIVER	1	42,449			
				TRANSDRV03	BUS DRIVER	1	42,449			
				TRANSDRV04	BUS DRIVER	1	33,341			
				TRANSDRV05	BUS DRIVER	1	40,800			
81117 - Other Full-time Salaries & Wages Total						201,988				
6975 - Transportation Special Ed In District Total						201,988				
Transportation Total						277,588				
81 Total							277,588			
85	SPED SLC A	6812 - OT/PT	81112 - Teacher Salaries & Wage	XSPDOCCUTPY03	SLC A OT	0.05	3,838			
				XSPDOCCUTPY05	SLC A OT	0.3	20,667			
				81112 - Teacher Salaries & Wages Total						24,505
		6812 - OT/PT Total						24,505		
		6818 - Speech/Language	81112 - Teacher Salaries & Wage	XSPDSPEECHT01	SLC A SPEECH	0.3	16,822			
				XSPDSPEECHT04	SLC A SPEECH	0.4	17,333			
				81112 - Teacher Salaries & Wages Total						34,155
		6818 - Speech/Language Total						34,155		
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides S	XSPDSLCA BSPHS07	SLC A BSP TA HS	1	23,000			
				XSPDSLCA BSPOM04	SLC A BSP TA OTTOSON	1	23,000			
				XSPDSLCA BSPOM06	SLC A BSP TA OTTOSON	1	23,000			
				XSPDSLCA BSPST01	SLC A BSP TA STRATTON	1	23,000			
				XSPDSLCA BSPST03	SLC A BSP TA STRATTON	1	23,000			
				XSPDSLCA BSPST05	SLC A BSP TA STRATTON	1	23,000			
		81116 - Full/Time Teacher Aides Salaries & Wages Total						138,000		
		6821 - Behavioral Support Total						138,000		
		6827 - Self-Contained Academic	81112 - Teacher Salaries & Wage	XSPDSLCA TCRHS01	SLC A TEACHER HS	1	47,268			
XSPDSLCA TCROM03	SLC A TEACHER OTTOSO			1	43,332					
XSPDSLCA TCROM09	SLC A TEACHER OTTOSO			1	48,695					
XSPDSLCA TCRST04	SLC A TEACHER STRATT			1	68,889					
XSPDSLCA TCRST05	SLC A TEACHER STRATT			1	58,691					

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				XSPDSLCAATCRST06	SLC A TEACHER STRATTON	1	69,540	
				XSPDSLCAATCRST07	SLC A TEACHER STRATTON	1	43,332	
			81112 - Teacher Salaries & Wages Total					379,747
			81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCAATAHS11	SLC A TA HS	1	15,586	
				XSPDSLCAATAHS12	SLC A TA HS	1	15,586	
				XSPDSLCAATAOM01	SLC A TA OTTOSON	1	15,586	
				XSPDSLCAATAOM02	SLC A TA OTTOSON	1	15,586	
				XSPDSLCAATAOM03	SLC A TA OTTOSON	1	15,586	
				XSPDSLCAATAOM04	SLC A TA OTTOSON	1	15,586	
				XSPDSLCAATAOM05	SLC A TA OTTOSON	1	15,586	
				XSPDSLCAATAOM10	SLC A TA OTTOSON	1	15,586	
				XSPDSLCAATAST07	SLC A TA STRATTON	1	15,586	
				XSPDSLCAATAST08	SLC A TA STRATTON	1	15,586	
				XSPDSLCAATAST09	SLC A TA STRATTON	1	15,586	
				XSPDSLCAATAST13	SLC A TA STRATTON	1	15,586	
				XSPDSLCAATAST14	SLC A TA STRATTON	1	15,586	
				XSPDSLCAATAST15	SLC A TA STRATTON	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					218,204
			6827 - Self-Contained Academic Instruction Total					597,951
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	SLC A SOCIAL WORKER	0.2	10,596	
				XSPDSOCWKR02	SLC A SOCIAL WORKER	0.8	42,382	
				XSPDSOCWKR09	SLC A SOCIAL WORKER	0.6	33,215	
			81112 - Teacher Salaries & Wages Total					86,193
			6833 - Social Workers Total					86,193
		SPED SLC A Total						880,804
85	Total							880,804
86	SPED SLC B	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	SLC B OT	0.05	3,838	
				XSPDOCCUTPY05	SLC B OT	0.2	13,778	
			81112 - Teacher Salaries & Wages Total					17,616
			6812 - OT/PT Total					17,616
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SLC B SPEECH	0.2	11,215	
				XSPDSPEECHT07	SLC B SPEECH	0.2	13,454	
			81112 - Teacher Salaries & Wages Total					24,668
			6818 - Speech/Language Total					24,668
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCCBSPDA01	SLC B BSP TA DALLIN	1	23,000	
				XSPDSLCCBSPDA02	SLC B BSP TA DALLIN	1	23,000	
				XSPDSLCCBSPHS04	SLC B BSP TA HS	1	23,000	
				XSPDSLCCBSPHS05	SLC B BSP TA HS	0.4	9,200	
				XSPDSLCCBSPOM03	SLC B BSP TA OTTOSON	1	23,000	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					101,200
			6821 - Behavioral Support Total					101,200
		6827 - Self-Contained Academic	81112 - Teacher Salaries & Wages	XSPDSLCCBTRDA01	SLC B TEACHER DALLIN	1	43,332	
				XSPDSLCCBTRDA02	SLC B TEACHER DALLIN	1	48,694	
				XSPDSLCCBTRHS03	SLC B TEACHER HS	1	63,507	

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				XSPDSLCTCRHS04	SLC B TEACHER HS	0.4	16,839	
				XSPDSLCTCRHS06	SLC B TEACHER HS	1	43,939	
				XSPDSLCTCROM05	SLC B TEACHER OTTOSO	1	42,097	
				XSPDSLCTCROM07	SLC B TEACHER OTTOSO	1	40,574	
			81112 - Teacher Salaries & Wages Total					298,982
			81116 - Full/Time Teacher Aides S	XSPDSLCCBATADA01	SLC B TA DALLIN	1	15,586	
				XSPDSLCCBATADA02	SLC B TA DALLIN	1	15,586	
				XSPDSLCCBATADA03	SLC B TA DALLIN	1	15,586	
				XSPDSLCCBATAHS05	SLC B TA HS	1	15,586	
				XSPDSLCCBATAHS07	SLC B TA HS	1	15,586	
				XSPDSLCCBATAOM04	SLC B TA OTTOSON	1	15,586	
				XSPDSLCCBATAOM06	SLC B TA OTTOSON	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					109,102
			6827 - Self-Contained Academic Instruction Total					408,084
		6833 - Social Workers	81112 - Teacher Salaries & Wage	XSPDSOCWKR03	SLC B SOCIAL WORKER	0.8	46,193	
				XSPDSOCWKR04	SLC B SOCIAL WORKER	0.7	42,417	
				XSPDSOCWKR05	SLC B SOCIAL WORKER	0.14	8,851	
						0.56	35,604	
				XSPDSOCWKR06	SLC B SOCIAL WORKER	0.7	51,023	
			81112 - Teacher Salaries & Wages Total					184,087
			6833 - Social Workers Total					184,087
		SPED SLC B Total						735,656
	86 Total							735,656
	87 SPED SLC C	6812 - OT/PT	81112 - Teacher Salaries & Wage	XSPDOCCUTPY01	SLC C OT	0.3	21,533	
				XSPDOCCUTPY03	SLC C OT	0.1	7,677	
			81112 - Teacher Salaries & Wages Total					29,210
			6812 - OT/PT Total					29,210
		6818 - Speech/Language	81112 - Teacher Salaries & Wage	XSPDSPEECHT06	SLC C SPEECH	0.3	21,533	
			81112 - Teacher Salaries & Wages Total					21,533
			6818 - Speech/Language Total					21,533
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides S	XSPDSLCCBSPBR01	SLC C BSP TA BRACKETT	1	23,000	
				XSPDSLCCBSPOM03	SLC C BSP OTTOSON	1	23,000	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,000
			6821 - Behavioral Support Total					46,000
		6827 - Self-Contained Academic I	81112 - Teacher Salaries & Wage	XSPDSLCCCTCRBR01	SLC C TEACHER BRACKE	1	42,783	
				XSPDSLCCCTCRHS02	SLC C TEACHER HS	1	68,889	
				XSPDSLCCCTCROM03	SLC C TEACHER OTTOSO	1	73,314	
				XSPDSLCCCTCROM04	SLC C TEACHER OTTOSO	1	43,332	
			81112 - Teacher Salaries & Wages Total					228,318
			81116 - Full/Time Teacher Aides S	XSPDSLCCCATABR03	SLC C TA BRACKETT	1	15,586	
				XSPDSLCCATAOM01	SLC C TA OTTOSON	1	15,586	
				XSPDSLCCATAOM02	SLC C TA OTTOSON	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,758
			6827 - Self-Contained Academic Instruction Total					275,076

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		6833 - Social Workers	81112 - Teacher Salaries & Wage	XSPDSOCWKR04	SLC C SOCIAL WORKER	0.1	6,060	
				XSPDSOCWKR05	SLC C SOCIAL WORKER	0.1	6,351	
				XSPDSOCWKR07	SLC C SOCIAL WORKER	0.2	12,119	
			81112 - Teacher Salaries & Wages Total				24,529	
		6833 - Social Workers Total					24,529	
	SPED SLC C Total							396,349
87 Total							396,349	
Grand Total							31,565,264	