

Arlington Public Schools
Position Control May 4, 2011

CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	5.4.11 FTE	Salary 5.4.11		
1	High School	6507 - Secondary Education	81204 - Extended Term Sub Te	AHSTASUB01	TA Substitute	1.0	15,586		
			81204 - Extended Term Sub Teacher Total					1.0	15,586
		6507 - Secondary Education Sum						1.0	15,586
		6512 - ELL	81112 - Teacher Salaries & Wages	AHCESELL101	HS ELL		1.0	45,601	
			81112 - Teacher Salaries & Wages Total					1.0	45,601
		6512 - ELL Sum						1.0	45,601
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AHCENGL01	HS English		1.0	72,256	
				AHCENGL02	HS English		0.2	13,778	
				AHCENGL03	HS English		1.0	60,595	
				AHCENGL04	HS English		1.0	68,889	
				AHCENGL05	HS English		1.0	68,889	
				AHCENGL06	HS English		1.0	55,359	
				AHCENGL07	HS English		1.0	63,901	
				AHCENGL08	HS English		1.0	43,332	
				AHCENGL09	HS English		1.0	68,889	
				AHCENGL10	HS English		1.0	48,695	
				AHCENGL11	HS English		1.0	56,073	
				AHCENGL12	HS English		1.0	68,835	
				AHCENGSS1	HS English/SS		0.6	30,358	
				AHCENLLB1	HS Literacy Support		1.0	23,000	
		81112 - Teacher Salaries & Wages Total						12.8	742,849
		6515 - English/Language Arts Sum						12.8	742,849
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AHSFASC01	Family Science		1.0	72,667	
				AHSFASC03	Family Science		0.6	41,333	
				AHSFASC04	Family Science		0.3	19,332	
				81112 - Teacher Salaries & Wages Total					1.9
		6518 - Family and Consumer Science Sum						1.9	133,332
		6521 - Math	81112 - Teacher Salaries & Wages	AHCMATH01	HS Math		1.0	71,537	
				AHCMATH02	HS Math		1.0	73,061	
				AHCMATH03	HS Math		1.0	70,191	
				AHCMATH04	HS Math		1.0	68,889	
				AHCMATH05	HS Math		1.0	52,028	
				AHCMATH06	HS Math		1.0	52,978	
				AHCMATH07	HS Math		1.0	62,028	
				AHCMATH08	HS Math		1.0	70,413	
				AHCMATH09	HS Math		1.0	39,337	
				AHCMATH10	HS Math		1.0	43,460	
				AHCMATH11	HS Math		1.0	63,552	
				81112 - Teacher Salaries & Wages Total					
		6521 - Math Sum						11.0	667,474
		6524 - Science	81112 - Teacher Salaries & Wages	AHCSCIE01	Science		0.6	43,703	
				AHCSCIE02	Science		0.4	20,846	
				AHCSCIE03	Science		1.0	71,537	
				AHCSCIE04	Science		1.0	68,889	

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				AHCSCIE05	Science	1.0	69,464	
				AHCSCIE06	Science	1.0	73,314	
				AHCSCIE07	Science	1.0	66,394	
				AHCSCIE08	Science	1.0	40,574	
				AHCSCIE09	Science	1.0	39,337	
				AHCSCIE10	Science	1.0	52,978	
				AHCSCIE11	Science	1.0	62,028	
				AHCSCIE12	Science	1.0	50,597	
			81112 - Teacher Salaries & Wages Total			11.0	659,661	
		6524 - Science Sum					11.0	659,661
	6527 - Social Studies	81112 - Teacher Salaries & Wages	AHCENGSS1		Hs Social Studies/Eng	0.4	20,239	
			AHCSOCS01		Social Studies	1.0	47,268	
			AHCSOCS02		Social Studies	1.0	68,889	
			AHCSOCS03		Social Studies	1.0	66,187	
			AHCSOCS04		Social Studies	1.0	57,741	
			AHCSOCS05		Social Studies	1.0	52,978	
			AHCSOCS06		Social Studies	1.0	54,412	
			AHCSOCS07		Social Studies	1.0	52,978	
			AHCSOCS08		Social Studies	1.0	51,312	
			AHCSOCS09		Social Studies	1.0	49,411	
			AHCSOCS10		Social Studies	0.0		
		81112 - Teacher Salaries & Wages Total				9.4	521,415	
		6527 - Social Studies Sum					9.4	521,415
	6533 - World Languages	81112 - Teacher Salaries & Wages	AHCWLF01		French	1.0	71,537	
			AHCWLF02		French	1.0	69,540	
			AHCWLLN01		Latin	1.0	53,740	
			AHCWLLN03		Latin	1.0	71,537	
			AHCWLSP01		Spanish	1.0	46,796	
			AHCWLSP02		Spanish	1.0	79,838	
			AHCWLSP03		Spanish	1.0	59,169	
			AHCWLSP04		Spanish	0.2	23,184	
			AHCWLSP06		Spanish	1.0	47,268	
			AHCWMAND1		Mandarin	0.2	10,000	
		81112 - Teacher Salaries & Wages Total				8.4	532,609	
		6533 - World Languages Sum					8.4	532,609
	6536 - Art	81112 - Teacher Salaries & Wages	AHSARTS01		HS Art	1.0	70,413	
			AHSARTS02		HS Art	0.4	18,527	
			AHSARTS03		HS Art	1.0	71,537	
		81112 - Teacher Salaries & Wages Total				2.4	160,477	
		6536 - Art Sum					2.4	160,477
	6539 - Music	81112 - Teacher Salaries & Wages	AHSMUDR01		HS Mus/Drama	1.0	76,764	
			AHSMUSK01		HS Music	1.0	85,116	
			AHSMUSK02		HS Music	1.0	72,843	
			AHSMUTK01		HS Music Tech	1.0	55,359	

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			81112 - Teacher Salaries & Wages Total			4.0	290,082
		6539 - Music Sum				4.0	290,082
	6548 - Physical Education	81112 - Teacher Salaries & Wages	AHSPHYS01		Phys Ed	1.0	68,334
			AHSPHYS02		Phys Ed	1.0	65,257
			AHSPHYS03		Phys Ed	1.0	50,365
			81112 - Teacher Salaries & Wages Total			3.0	183,956
		81116 - Full/Time Teacher Aides	AHSPHYTA1		Phys Ed Weight Rm TA	1.0	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total				1.0	15,586
		6548 - Physical Education Sum				4.0	199,542
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries	AHSNURSE1		Nursing	1.0	42,035
			AHSNURSE2		Nursing	1.0	81,989
		81117 - Other Full-time Salaries & Wages Total				2.0	124,024
		6554 - Health Services/Nursing Sum				2.0	124,024
	6557 - Guidance	81112 - Teacher Salaries & Wages	AHSGUID01		Guidance	1.0	46,796
			AHSGUID02		Guidance	1.0	69,540
			AHSGUID03		Guidance	1.0	74,313
			AHSGUID04		Guidance	1.0	64,516
			AHSGUID05		Guidance	1.0	74,313
			AHSGUSW01		Guidance-Social	1.0	70,191
			AHSGUTRANS		Transition Support	1.0	23,000
		81112 - Teacher Salaries & Wages Total				7.0	422,669
		6557 - Guidance Sum				7.0	422,669
	6563 - Library/Media	81116 - Full/Time Teacher Aides	AHSLBTA01		Library TA	1.0	25,023
		81116 - Full/Time Teacher Aides Salaries & Wages Total				1.0	25,023
		6563 - Library/Media Sum				1.0	25,023
	6566 - Management and Supervision	81111 - Administration Salaries	AHSPRINCIPAL		Principal	0.8	39,901
		81111 - Administration Salaries & Wages Total				0.8	39,901
		81115 - Clerical Salaries & Wages	AHSCLERK01		Clerical	1.0	51,412
			AHSCLERK03		Clerical	1.0	50,612
			AHSCLRKPT2		Cler (41 Wks)	1.0	35,505
		81115 - Clerical Salaries & Wages Total				3.0	137,529
		81117 - Other Full-time Salaries	AHSGCOP01		Schl Res Off	0.5	23,529
			AHSGSUS01		In House Susp	1.0	44,886
			AHSGTRN01		Truant Officer	1.0	38,869
		81117 - Other Full-time Salaries & Wages Total				2.5	107,284
		6566 - Management and Supervision - Principals Sum				6.3	284,714
	6569 - Management and Supervision	81111 - Administration Salaries	AHSDEAN001		Hs Dean	1.0	90,957
			AHSDEAN002		Hs Dean	0.5	40,275
			AHSDEAN003		Hs Dean	1.0	79,500
		81111 - Administration Salaries & Wages Total				2.5	210,732
		6569 - Management and Supervision-HS Dean Sum				2.5	210,732
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AHSENRD01		Eng/Reading	1.0	70,191
		81112 - Teacher Salaries & Wages Total				1.0	70,191
		6581 - Reading Interventions Sum				1.0	70,191

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		6587 - Extended Day	81201 - Temporary Salaries & Wages Professional Total	ZZZZZZZZ13	HS Advisors	0.0	6,000
		6587 - Extended Day Sum				0.0	6,000
		6620 - Athletics (Admin)	81111 - Administration Salaries & Wages Total	ADMATHELE	Athletic Dir	0.8	72,991
			81115 - Clerical Salaries & Wages Total	AHSCLERK02	Clerical	1.0	38,885
			81201 - Temporary Salaries & Wages Professional Total	ZZZZZZZZ09	Boys Athletic Stip	0.0	132,726
				ZZZZZZZZ10	Girls Athletic Stip	0.0	102,877
				ZZZZZZZZ11	Boy/Girls Stipends	0.0	17,639
		6620 - Athletics (Admin) Sum				1.8	365,118
		6700 - C & I Leadership	81201 - Temporary Salaries & Wages Professional Total	ZZZZZZZZ12	HS Extra Curr	0.0	64,126
			81204 - Extended Term Sub Teacher Total	ZZZZZZZZ24	Long Term Subs	0.0	14,410
		6700 - C & I Leadership Sum				0.0	78,536
		6803 - Pupil Services (504)	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDAH504TA01	504 TA	1.0	15,586
		6803 - Pupil Services (504) Sum				1.0	15,586
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages Total	XSPDAHTEACH01	Sped Teacher	1.0	72,954
				XSPDAHTEACH02	Sped Teacher	1.0	70,191
				XSPDAHTEACH04	Sped Teacher	1.0	63,507
				XSPDAHTEACH05	Sped Teacher	1.0	50,597
		6809 - SPED Teacher Sum				4.0	257,249
		6812 - OT/PT	81112 - Teacher Salaries & Wages Total	XSPDOCCUTPY03	OT	0.1	3,838
				XSPDPHYSTPY01	PT	0.1	6,060
		6812 - OT/PT Sum				0.2	9,898
		6815 - Alternative Program	81112 - Teacher Salaries & Wages Total	AHSALTR01	Alternative	1.0	54,411
				AHSALTR02	Alternative	1.0	70,953
		6815 - Alternative Program Sum				2.0	125,364
		6818 - Speech/Language	81112 - Teacher Salaries & Wages Total	XSPDSPEECHT01	Speech	0.1	5,607
		6818 - Speech/Language Sum				0.1	5,607
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDHSINCTA01	Inclusion TA	1.0	15,586
		6824 - Inclusion Support Sum				1.0	15,586
		6833 - Social Workers	81112 - Teacher Salaries & Wages Total	XSPDSOCWKR04	Social Worker	0.2	12,119
				XSPDSOCWKR05	Social Worker	0.2	12,701
		6833 - Social Workers Sum				0.4	24,820

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		6965 - Custodial Services	81113 - Custodial Salaries & Wages	AHSCUSTOD1	Custodian	1.0	33,073
				AHSCUSTOD2	Custodian	1.0	36,558
				AHSCUSTOD3	Custodian	1.0	41,742
				AHSCUSTOD4	Custodian	1.0	39,502
				AHSCUSTOD5	Custodian	1.0	40,694
				AHSCUSTOD6	Custodian	1.0	41,026
				AHSCUSTOD7	Custodian	1.0	41,326
				AHSCUSTOD8	Custodian	1.0	33,073
				AHSCUSTOD9	Custodian	1.0	42,749
				AHSCUSTSR1	Senior Cust	1.0	47,758
				AHSCUSTSR2	Senior Cust	1.0	44,397
				AHSCUSTSR3	Senior Cust	1.0	44,181
			81113 - Custodial Salaries & Wages Total			12.0	486,079
		6965 - Custodial Services Sum				12.0	486,079
	High School Total					109.1	6,495,825
3	Ottoson	6507 - Secondary Education	81204 - Extended Term Sub Teacher	AOTTASUB01	TA Substitute	1.0	11,697
				AOTTASUB02	TA Substitute	1.0	11,697
				AOTTASUB03	TA Substitute	0.6	7,200
				AOTTASUB04	TA Substitute	1.0	11,697
				AOTTASUB05	TA Substitute	1.0	11,697
			81204 - Extended Term Sub Teacher Total			4.6	53,988
		6507 - Secondary Education Sum				4.6	53,988
		6509 - Gifted & Talented	81112 - Teacher Salaries & Wages	AOTACE101	Gifted/Ace	0.4	28,318
			81112 - Teacher Salaries & Wages Total			0.4	28,318
		6509 - Gifted & Talented Sum				0.4	28,318
		6512 - ELL	81112 - Teacher Salaries & Wages	AOCESLL101	OTTO ELL	0.8	33,678
			81112 - Teacher Salaries & Wages Total			0.8	33,678
		6512 - ELL Sum				0.8	33,678
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AOCEN6L01	English Gr 6	1.0	49,939
				AOCEN6L02	English Gr 6	1.0	52,978
				AOCEN6L03	English Gr 6	1.0	70,191
				AOCEN7L01	English Gr 7	1.0	48,695
				AOCEN7L02	English Gr 7	1.0	49,175
				AOCEN7L03	English Gr 7	1.0	45,601
				AOCEN8L01	English Gr 8	1.0	72,188
				AOCEN8L02	English Gr 8	1.0	55,359
				AOCEN8L03	English Gr 8	1.0	60,595
			81112 - Teacher Salaries & Wages Total			9.0	504,721
		6515 - English/Language Arts Sum				9.0	504,721
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AOTFASC01	Family Science	1.0	68,889
				AOTFASC03	Family Science	1.0	70,665
			81112 - Teacher Salaries & Wages Total			2.0	139,554
		6518 - Family and Consumer Science Sum				2.0	139,554
		6521 - Math	81112 - Teacher Salaries & Wages	AOCMAT601	Math Gr 6	1.0	71,537

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				AOCMAT602	Math Gr 6	1.0	63,507
				AOCMAT603	Math Gr 6	1.0	52,978
				AOCMAT701	Math Gr 7	1.0	71,537
				AOCMAT702	Math Gr 7	1.0	59,108
				AOCMAT703	Math Gr 7	1.0	43,332
				AOCMAT801	Math Gr 8	1.0	63,901
				AOCMAT802	Math Gr 8	1.0	43,332
				AOCMAT803	Math Gr 8	1.0	63,507
				AOCMATSUP1	Math Support	1.0	43,939
			81112 - Teacher Salaries & Wages Total			10.0	576,678
			81201 - Temporary Salaries & Wages	AOTMATHTUT	Math Tutorial Support	0.0	15,000
			81201 - Temporary Salaries & Wages Professional Total			0.0	15,000
		6521 - Math Sum				10.0	591,678
	6524 - Science		81112 - Teacher Salaries & Wages	AOCSCI601	Science Gr 6	1.0	71,777
				AOCSCI602	Science Gr 6	1.0	67,028
				AOCSCI603	Science Gr 6	1.0	69,282
				AOCSCI701	Science Gr 7	1.0	55,359
				AOCSCI702	Science Gr 7	1.0	47,268
				AOCSCI703	Science Gr 7	1.0	50,597
				AOCSCI801	Science Gr 8	1.0	71,537
				AOCSCI802	Science Gr 8	1.0	69,363
				AOCSCI803	Science Gr 8	1.0	63,981
			81112 - Teacher Salaries & Wages Total			9.0	566,192
		6524 - Science Sum				9.0	566,192
	6527 - Social Studies		81112 - Teacher Salaries & Wages	AOCSOC601	Soc St Gr 6	1.0	72,256
				AOCSOC602	Soc St Gr 6	1.0	61,955
				AOCSOC603	Soc St Gr 6	1.0	67,268
				AOCSOC701	Soc St Gr 7	1.0	72,256
				AOCSOC702	Soc St Gr 7	1.0	52,978
				AOCSOC703	Soc St Gr 7	1.0	46,315
				AOCSOC801	Soc St Gr 8	1.0	68,889
				AOCSOC802	Soc St Gr 8	1.0	68,889
				AOCSOC803	Soc St Gr 8	1.0	55,833
			81112 - Teacher Salaries & Wages Total			9.0	566,639
		6527 - Social Studies Sum				9.0	566,639
	6533 - World Languages		81112 - Teacher Salaries & Wages	AOCWLEX01	Exploratory	1.0	62,028
				AOCWFR01	French	1.0	70,191
				AOCWLLN01	Latin	1.0	43,332
				AOCWLSFR1	Span/French	1.0	59,657
				AOCWLSL01	Span/Latin	1.0	68,889
				AOCWLSL02	Span/Latin	1.0	42,097
			81112 - Teacher Salaries & Wages Total			6.0	346,194
		6533 - World Languages Sum				6.0	346,194
	6536 - Art		81112 - Teacher Salaries & Wages	AOTARTS01	Art	1.0	68,889

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				AOTARTS02	Art	1.0	52,978
			81112 - Teacher Salaries & Wages Total			2.0	121,867
		6536 - Art Sum				2.0	121,867
		6539 - Music	81112 - Teacher Salaries & Wages	AOTMUSK01	Music	1.0	65,494
				AOTMUSK02	Music	1.0	62,939
			81112 - Teacher Salaries & Wages Total			2.0	128,432
		6539 - Music Sum				2.0	128,432
		6548 - Physical Education	81112 - Teacher Salaries & Wages	AOTPHYS01	Phys Ed	1.0	67,028
				AOTPHYS02	Phys Ed	1.0	70,639
				AOTPHYS03	Phys Ed	1.0	63,901
			81112 - Teacher Salaries & Wages Total			3.0	201,568
			81116 - Full/Time Teacher Aides	AOTPHYTA1	Phys Ed TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6548 - Physical Education Sum				4.0	217,154
		6551 - Technology Education	81112 - Teacher Salaries & Wages	AOTTKED01	Tech Ed	1.0	68,889
				AOTTKED03	Tech Ed	1.0	50,597
			81112 - Teacher Salaries & Wages Total			2.0	119,486
			81116 - Full/Time Teacher Aides	AOTTKEDTA01	TA Tech Ed	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6551 - Technology Educational (Tech Ed) Sum				3.0	135,072
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries	AOTNURSE1	Nursing	1.0	66,549
				AOTNURSE2	Nursing	0.5	19,669
			81117 - Other Full-time Salaries & Wages Total			1.5	86,218
		6554 - Health Services/Nursing Sum				1.5	86,218
		6557 - Guidance	81112 - Teacher Salaries & Wages	AOTGUID01	Guidance	1.0	52,978
				AOTGUID02	Guidance	1.0	50,597
				AOTGUSW01	Guidance-Social	1.0	55,359
			81112 - Teacher Salaries & Wages Total			3.0	158,934
			81201 - Temporary Salaries & Wages	AOTGUIDSUP	Guidance Support	0.0	2,000
			81201 - Temporary Salaries & Wages Professional Total			0.0	2,000
		6557 - Guidance Sum				3.0	160,934
		6563 - Library/Media	81116 - Full/Time Teacher Aides	AOTLBTA01	Library TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6563 - Library/Media Sum				1.0	15,586
		6566 - Management and Support	81111 - Administration Salaries	AOTASTPRC1	Asst Prin	1.0	83,865
				AOTASTPRC2	Asst Prin	1.0	79,500
				AOTPRINCIP	Principal	1.0	109,000
			81111 - Administration Salaries & Wages Total			3.0	272,365
			81114 - Food Service Salaries & Wages	ZZZZZZZZ21	Lunch/Aides	0.0	35,759
			81114 - Food Service Salaries & Wages Total			0.0	35,759
			81115 - Clerical Salaries & Wages	AOTCLERK01	Clerical	1.0	43,869
				AOTCLERK02	Clerical	0.5	14,095
				AOTCLERK03	Clerical	1.0	50,962
			81115 - Clerical Salaries & Wages Total			2.5	108,926

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			81117 - Other Full-time Salaries	AOTGSUS01	In House Susp	1.0	66,391
			81117 - Other Full-time Salaries & Wages Total			1.0	66,391
		6566 - Management and Supervision - Principals Sum				6.5	483,441
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AOCENRD01	Eng/Reading	0.6	29,216
				AOCENRD02	Eng/Reading	1.0	56,073
			81112 - Teacher Salaries & Wages Total			1.6	85,289
		6581 - Reading Interventions Sum				1.6	85,289
		6700 - C & I Leadership	81201 - Temporary Salaries & Wages	ZZZZZZZZ14	MS Extra Curr	0.0	21,684
			81201 - Temporary Salaries & Wages Professional Total			0.0	21,684
			81203 - Substitute Teachers Day	ZZZZZZZZ23	MS Subs Gen Ed	0.0	21,760
			81203 - Substitute Teachers Day - to- Day Total			0.0	21,760
		6700 - C & I Leadership Sum				0.0	43,444
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAOLBTCH01	Sped Teacher	1.0	71,777
				XSPDAOLBTCH02	Sped Teacher	1.0	57,741
				XSPDAOTEACH01	Sped Teacher	1.0	72,016
				XSPDAOTEACH02	Sped Teacher	1.0	44,885
				XSPDAOTEACH03	Sped Teacher	1.0	55,359
				XSPDAOTEACH04	Sped Teacher	1.0	71,537
			81112 - Teacher Salaries & Wages Total			6.0	373,315
		6809 - SPED Teacher Sum				6.0	373,315
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total			0.3	21,413
		6812 - OT/PT Sum				0.3	21,413
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	Speech	0.4	22,429
			81112 - Teacher Salaries & Wages Total			0.4	22,429
			81116 - Full/Time Teacher Aides	XSPDOTLANTA01	LB TA	1.0	15,586
				XSPDOTLANTA02	LB TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			2.0	31,172
		6818 - Speech/Language Sum				2.4	53,601
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides	XSPDOTINCTA01	Inclusion TA	1.0	15,586
				XSPDOTINCTA02	Inclusion TA	1.0	15,586
				XSPDOTINCTA03	Inclusion TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			3.0	46,758
		6824 - Inclusion Support Sum				3.0	46,758
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR02	Social Worker	0.2	10,596
				XSPDSOCWKR03	Social Worker	0.2	11,548
			81112 - Teacher Salaries & Wages Total			0.4	22,144
		6833 - Social Workers Sum				0.4	22,144
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides	XSPDOT121TA01	1:1 TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6845 - One to One Assistance Sum				1.0	15,586
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	OMCCUSTOD1	Custodian	1.0	33,073
				OMCCUSTOD2	Custodian	1.0	33,073

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				OMCCUSTOD3	Custodian	1.0	33,073
				OMCCUSTSR1	Senior Cust	1.0	43,581
				OMCCUSTSR2	Senior Cust	1.0	43,349
			81113 - Custodial Salaries & Wages Total			5.0	186,149
		6965 - Custodial Services Sum				5.0	186,149
	Ottoson Total					93.5	5,027,365
6	Bishop	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BIAKG101	Kindergarten	1.0	67,028
				BIAKG102	Kindergarten	1.0	63,507
				BIAKG103	Kindergarten	1.0	68,889
			81112 - Teacher Salaries & Wages Total			3.0	199,424
			81116 - Full/Time Teacher Aides	BIKGTA01	Kinder Aides	1.0	15,586
				BIKGTA02	Kinder Aides	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.5	23,379
		6503 - Kindergarten Sum				4.5	222,803
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BIGR0101	Grade 1	1.0	66,789
				BIGR0102	Grade 1	1.0	66,789
				BIGR0103	Grade 1	1.0	71,777
				BIGR0201	Grade 2	1.0	71,777
				BIGR0202	Grade 2	1.0	71,777
				BIGR0203	Grade 2	1.0	55,359
				BIGR0301	Grade 3	1.0	72,256
				BIGR0302	Grade 3	1.0	71,537
				BIGR0303	Grade 3	1.0	69,540
				BIGR0401	Grade 4	1.0	52,978
				BIGR0402	Grade 4	1.0	52,978
				BIGR0403	Grade 4	1.0	50,597
				BIGR0502	Grade 5	1.0	68,889
				BIGR0503	Grade 5	1.0	50,597
			81112 - Teacher Salaries & Wages Total			14.0	893,640
		6506 - Elementary Education Sum				14.0	893,640
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	BINURSE01	Nursing	1.0	68,889
			81117 - Other Full-time Salaries & Wages Total			1.0	68,889
		6554 - Health Services/Nursing Sum				1.0	68,889
		6563 - Library/Media	81116 - Full/Time Teacher Aides	BILBTA01	ESW Library	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6563 - Library/Media Sum				1.0	15,586
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	BIPRINCIPAL	Principal	1.0	106,075
			81111 - Administration Salaries & Wages Total			1.0	106,075
			81115 - Clerical Salaries & Wages	BICLERK01	Clerical	1.0	34,705
			81115 - Clerical Salaries & Wages Total			1.0	34,705
		6566 - Management and Supervision - Principals Sum				2.0	140,780
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BIHARD01	ESW Reading	1.0	62,028
				BIREAD01	ESW Reading	1.0	72,256
			81112 - Teacher Salaries & Wages Total			2.0	134,284

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	5.4.11 FTE	Salary 5.4.11
		6581 - Reading Interventions Sum				2.0	134,284
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBITEACH01	Sped Teacher	1.0	46,796
			81112 - Teacher Salaries & Wages Total			1.0	46,796
		6809 - SPED Teacher Sum				1.0	46,796
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.3	20,667
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total			0.4	26,726
		6812 - OT/PT Sum				0.4	26,726
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	Speech	0.4	27,556
			81112 - Teacher Salaries & Wages Total			0.4	27,556
		6818 - Speech/Language Sum				0.4	27,556
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides	XSPDBIINCTA01	Inclusion TA	1.0	15,586
				XSPDBIINCTA02	Inclusion TA	1.0	15,586
				XSPDBIINCTA03	Inclusion TA	1.0	15,586
				XSPDBIINCTA04	Inclusion TA	1.0	15,586
				XSPDBIINCTA05	Inclusion TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			5.0	77,930
		6824 - Inclusion Support Sum				5.0	77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	Social Worker	0.4	21,191
			81112 - Teacher Salaries & Wages Total			0.4	21,191
		6833 - Social Workers Sum				0.4	21,191
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BISCUSTOD1	Custodian	1.0	34,368
				BISCUSTSR1	Senior Cust	1.0	42,749
			81113 - Custodial Salaries & Wages Total			2.0	77,118
		6965 - Custodial Services Sum				2.0	77,118
		Bishop Total				33.7	1,753,299
9	Brackett	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BRAKG101	Kindergarten	1.0	71,537
				BRAKG102	Kindergarten	1.0	52,978
				BRAKG103	Kindergarten	1.0	53,695
				BRAKG104	Kindergarten	1.0	42,094
			81112 - Teacher Salaries & Wages Total			4.0	220,304
			81116 - Full/Time Teacher Aides	BRKGTA01	Kinder Aides	0.5	7,793
				BRKGTA02	Kinder Aides	1.0	15,586
				BRKGTA03	Kinder Aides	1.0	15,586
				BRKGTA04	Kinder Aides	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total			3.0	46,758
		6503 - Kindergarten Sum				7.0	267,062
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BRGR0101	Grade 1	1.0	49,658
				BRGR0102	Grade 1	1.0	66,789
				BRGR0103	Grade 1	1.0	46,796
				BRGR0202	Grade 2	1.0	60,595
				BRGR0203	Grade 2	1.0	62,028
				BRGR0204	Grade 2	1.0	73,558
				BRGR0301	Grade 3	1.0	48,695

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	5.4.11 FTE	Salary 5.4.11
				BRGR0302	Grade 3	1.0	55,359
				BRGR0303	Grade 3	1.0	48,695
				BRGR0401	Grade 4	1.0	58,455
				BRGR0402	Grade 4	1.0	50,597
				BRGR0403	Grade 4	1.0	48,695
				BRGR0501	Grade 5	1.0	52,978
				BRGR0502	Grade 5	1.0	71,537
				BRGR0503	Grade 5	1.0	53,695
			81112 - Teacher Salaries & Wages Total			15.0	848,130
		6506 - Elementary Education Sum				15.0	848,130
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries	BRNURSE01	Nursing	1.0	68,889
			81117 - Other Full-time Salaries & Wages Total			1.0	68,889
		6554 - Health Services/Nursing Sum				1.0	68,889
		6563 - Library/Media	81116 - Full/Time Teacher Aides	BRLBTA01	ESW Library	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6563 - Library/Media Sum				1.0	15,586
		6566 - Management and Supervision	81111 - Administration Salaries	BRPRINCIPAL	Principal	1.0	105,575
			81111 - Administration Salaries & Wages Total			1.0	105,575
			81115 - Clerical Salaries & Wages	BRCLERK01	Clerical	1.0	35,505
			81115 - Clerical Salaries & Wages Total			1.0	35,505
		6566 - Management and Supervision - Principals Sum				2.0	141,080
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BRREAD01	ESW Reading	1.0	58,455
				BRREAD02	ESW Reading	0.6	28,933
			81112 - Teacher Salaries & Wages Total			1.6	87,388
		6581 - Reading Interventions Sum				1.6	87,388
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBRTEACH01	Sped Teacher	1.0	68,889
			81112 - Teacher Salaries & Wages Total			1.0	68,889
		6809 - SPED Teacher Sum				1.0	68,889
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	0.4	28,711
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total			0.5	34,770
		6812 - OT/PT Sum				0.5	34,770
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	Speech	0.4	28,711
			81112 - Teacher Salaries & Wages Total			0.4	28,711
		6818 - Speech/Language Sum				0.4	28,711
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides	XSPDBRINCTA01	Inclusion TA	1.0	15,586
				XSPDBRINCTA02	Inclusion TA	1.0	15,586
				XSPDBRINCTA03	Inclusion TA	1.0	15,586
				XSPDBRINCTA04	Inclusion TA	1.0	15,586
				XSPDBRINCTA05	Inclusion TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			5.0	77,930
		6824 - Inclusion Support Sum				5.0	77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	0.3	18,179
			81112 - Teacher Salaries & Wages Total			0.3	18,179

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	5.4.11 FTE	Salary 5.4.11
		6833 - Social Workers Sum				0.3	18,179
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides	SWBLDTA1	BLDG TA	1.0	15,586
				XSPDBR121TA02	1:1 TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			2.0	31,172
		6845 - One to One Assistance Sum				2.0	31,172
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BRACUSTOD1	Custodian	1.0	39,502
				BRACUSTSR1	Senior Cust	1.0	43,581
			81113 - Custodial Salaries & Wages Total			2.0	83,083
		6965 - Custodial Services Sum				2.0	83,083
	Brackett Total					38.8	1,770,869
12	Dallin	6503 - Kindergarten	81112 - Teacher Salaries & Wages	DAADG104	Kindergarten	1.0	48,694
				DAAKG101	Kindergarten	1.0	68,889
				DAAKG102	Kindergarten	1.0	66,789
				DAAKG103	Kindergarten	1.0	57,741
			81112 - Teacher Salaries & Wages Total			4.0	242,113
			81116 - Full/Time Teacher Aides	DAKGTA01	Kinder Aides	0.5	7,793
				DAKGTA02	Kinder Aides	0.6	9,352
				DAKGTA03	Kinder Aides	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			2.1	32,731
		6503 - Kindergarten Sum				6.1	274,844
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	DAGR0101	Grade 1	1.0	48,694
				DAGR0102	Grade 1	1.0	48,694
				DAGR0103	Grade 1	1.0	46,796
				DAGR0201	Grade 2	1.0	52,028
				DAGR0202	Grade 2	1.0	63,507
				DAGR0203	Grade 2	1.0	54,411
				DAGR0301	Grade 3	1.0	48,694
				DAGR0302	Grade 3	1.0	51,318
				DAGR0303	Grade 3	1.0	42,097
				DAGR0401	Grade 4	1.0	72,016
				DAGR0402	Grade 4	1.0	56,787
				DAGR0403	Grade 4	1.0	71,537
				DAGR0501	Grade 5	1.0	52,978
				DAGR0502	Grade 5	1.0	50,597
				DAGR0503	Grade 5	1.0	39,337
			81112 - Teacher Salaries & Wages Total			15.0	799,491
		6506 - Elementary Education Sum				15.0	799,491
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries	DANURSE01	Nursing	1.0	49,658
			81117 - Other Full-time Salaries & Wages Total			1.0	49,658
		6554 - Health Services/Nursing Sum				1.0	49,658
		6563 - Library/Media	81116 - Full/Time Teacher Aides	DALBRA01	ESW Library	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6563 - Library/Media Sum				1.0	15,586
		6566 - Management and Support	81111 - Administration Salaries	DAPRINCPAL	Principal	1.0	105,575

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			81111 - Administration Salaries & Wages Total			1.0	105,575
			81115 - Clerical Salaries & Wages Total	DACLERK01	Clerical	1.0	35,055
			81115 - Clerical Salaries & Wages Total			1.0	35,055
		6566 - Management and Supervision - Principals Sum				2.0	140,630
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages Total	DAREAD01	ESW Reading	1.0	70,191
				DAREAD02	ESW Reading	0.6	22,330
			81112 - Teacher Salaries & Wages Total			1.6	92,521
		6581 - Reading Interventions Sum				1.6	92,521
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages Total	XSPDDATEACH01	Sped Teacher	1.0	52,978
			81112 - Teacher Salaries & Wages Total			1.0	52,978
		6809 - SPED Teacher Sum				1.0	52,978
		6812 - OT/PT	81112 - Teacher Salaries & Wages Total	XSPDOCCUTPY01	OT	0.3	21,533
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total			0.4	27,593
		6812 - OT/PT Sum				0.4	27,593
		6818 - Speech/Language	81112 - Teacher Salaries & Wages Total	XSPDSPEECHT07	Speech	0.4	26,907
			81112 - Teacher Salaries & Wages Total			0.4	26,907
		6818 - Speech/Language Sum				0.4	26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDDAINCTA01	Inclusion TA	1.0	15,586
				XSPDDAINCTA02	Inclusion TA	1.0	15,586
				XSPDDAINCTA03	Inclusion TA	1.0	15,586
				XSPDDAINCTA04	Inclusion TA	1.0	15,586
				XSPDDAINCTA05	Inclusion TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			5.0	77,930
		6824 - Inclusion Support Sum				5.0	77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages Total	XSPDSOCWKR06	Social Worker	0.3	21,867
			81112 - Teacher Salaries & Wages Total			0.3	21,867
		6833 - Social Workers Sum				0.3	21,867
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDDA121TA01	1:1 TA	1.0	15,586
				XSPDDA121TA02	1:1 TA	1.0	15,586
				XSPDDA121TA03	1:1 TA	1.0	15,586
				XSPDDA121TA04	1:1 TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			4.0	62,344
		6845 - One to One Assistance Sum				4.0	62,344
		6965 - Custodial Services	81113 - Custodial Salaries & Wages Total	DALCUSTOD1	Custodian	1.0	41,326
				DALCUSTSR1	Senior Cust	1.0	43,581
			81113 - Custodial Salaries & Wages Total			2.0	84,907
		6965 - Custodial Services Sum				2.0	84,907
		Dallin Total				39.8	1,727,256
15	Hardy	6503 - Kindergarten	81112 - Teacher Salaries & Wages Total	HAAKG101	Kindergarten	1.0	52,978
				HAAKG102	Kindergarten	1.0	48,694
			81112 - Teacher Salaries & Wages Total			2.0	101,672
			81116 - Full/Time Teacher Aides Salaries & Wages Total	HAKGTA02	Kinder Aides	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586

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		6503 - Kindergarten Sum				3.0	117,258
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	HAGR0101	Grade 1	1.0	49,175
				HAGR0102	Grade 1	1.0	50,597
				HAGR0103	Grade 1	1.0	52,978
				HAGR0201	Grade 2	1.0	68,889
				HAGR0202	Grade 2	1.0	46,796
				HAGR0203	Grade 2	1.0	50,597
				HAGR0301	Grade 3	1.0	63,507
				HAGR0302	Grade 3	1.0	44,885
				HAGR0303	Grade 3	1.0	69,181
				HAGR0401	Grade 4	1.0	55,359
				HAGR0402	Grade 4	1.0	48,694
				HAGR0501	Grade 5	1.0	71,537
				HAGR0502	Grade 5	1.0	55,359
			81112 - Teacher Salaries & Wages Total			13.0	727,554
		6506 - Elementary Education Sum				13.0	727,554
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	HANURSE01	Nursing	0.5	19,669
			81117 - Other Full-time Salaries & Wages Total			0.5	19,669
		6554 - Health Services/Nursing Sum				0.5	19,669
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	HALBTA01	ESW Library	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6563 - Library/Media Sum				1.0	15,586
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	HAPRINCIPAL	Principal	1.0	105,575
			81111 - Administration Salaries & Wages Total			1.0	105,575
			81115 - Clerical Salaries & Wages	HACLERK01	Clerical	1.0	35,505
			81115 - Clerical Salaries & Wages Total			1.0	35,505
		6566 - Management and Supervision - Principals Sum				2.0	141,080
		6578 - Math RTI	81112 - Teacher Salaries & Wages	XSPDHATEACH01	Math RTI	0.4	16,230
			81112 - Teacher Salaries & Wages Total			0.4	16,230
		6578 - Math RTI Sum				0.4	16,230
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	HAREAD01	ESW Reading	1.0	62,028
			81112 - Teacher Salaries & Wages Total			1.0	62,028
		6581 - Reading Interventions Sum				1.0	62,028
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDHATEACH01	Sped Teacher	0.6	24,344
			81112 - Teacher Salaries & Wages Total			0.6	24,344
		6809 - SPED Teacher Sum				0.6	24,344
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total			0.3	21,413
		6812 - OT/PT Sum				0.3	21,413
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	Speech	0.3	21,533
			81112 - Teacher Salaries & Wages Total			0.3	21,533
		6818 - Speech/Language Sum				0.3	21,533
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDHAINCTA01	Inclusion TA	1.0	15,586

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				XSPDHAINCTA02	Inclusion TA	1.0	15,586
				XSPDHAINCTA03	Inclusion TA	1.0	15,586
				XSPDHAINCTA04	Inclusion TA	1.0	15,586
				XSPDHAINCTA05	Inclusion TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			5.0	77,930
		6824 - Inclusion Support Sum				5.0	77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.4	28,076
			81112 - Teacher Salaries & Wages Total			0.4	28,076
		6833 - Social Workers Sum				0.4	28,076
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	HARCUSTOD1	Custodian	1.0	41,326
				HARCUSTR1	Senior Cust	1.0	41,326
			81113 - Custodial Salaries & Wages Total			2.0	82,652
		6965 - Custodial Services Sum				2.0	82,652
	Hardy Total					29.5	1,355,353
18	Peirce	6503 - Kindergarten	81112 - Teacher Salaries & Wages	PEAKG101	Kindergarten	1.0	50,597
				PEAKG102	Kindergarten	1.0	40,574
			81112 - Teacher Salaries & Wages Total			2.0	91,171
			81116 - Full/Time Teacher Aides	PEKGTA01	Kinder Aides	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6503 - Kindergarten Sum				3.0	106,757
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	PEGR0101	Grade 1	1.0	49,658
				PEGR0102	Grade 1	1.0	40,574
				PEGR0201	Grade 2	1.0	47,509
				PEGR0202	Grade 2	1.0	52,978
				PEGR0301	Grade 3	1.0	52,731
				PEGR0302	Grade 3	1.0	67,028
				PEGR0401	Grade 4	1.0	48,694
				PEGR0402	Grade 4	1.0	76,681
				PEGR0501	Grade 5	1.0	60,595
				PEGR0502	Grade 5	1.0	61,312
			81112 - Teacher Salaries & Wages Total			10.0	557,760
		6506 - Elementary Education Sum				10.0	557,760
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	PENURSE01	Nursing	0.5	26,599
			81117 - Other Full-time Salaries & Wages Total			0.5	26,599
		6554 - Health Services/Nursing Sum				0.5	26,599
		6563 - Library/Media	81116 - Full/Time Teacher Aides	PELBTA01	ESW Library	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6563 - Library/Media Sum				1.0	15,586
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	PEPRINCIPAL	Principal	1.0	100,000
			81111 - Administration Salaries & Wages Total			1.0	100,000
			81115 - Clerical Salaries & Wages	PECLERK01	Clerical	1.0	35,055
			81115 - Clerical Salaries & Wages Total			1.0	35,055
		6566 - Management and Supervision - Principals Sum				2.0	135,055
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	PEREAD01	ESW Reading	1.0	68,889

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			81112 - Teacher Salaries & Wages Total			1.0	68,889
		6581 - Reading Interventions Sum				1.0	68,889
	6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDPECTEAC01		Co-Teachers	1.0	72,016
			XSPDPECTEAC02		Co-Teachers	1.0	44,885
			XSPDPECTEAC03		Co-Teachers	1.0	71,537
			XSPDPECTEAC04		Co-Teachers	1.0	42,097
			XSPDPECTEAC05		Co-Teachers	1.0	46,796
		81112 - Teacher Salaries & Wages Total				5.0	277,331
		6809 - SPED Teacher Sum				5.0	277,331
	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04		OT	0.6	41,333
			XSPDPHYSTPY01		PT	0.1	6,060
		81112 - Teacher Salaries & Wages Total				0.7	47,393
		6812 - OT/PT Sum				0.7	47,393
	6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05		Speech	0.6	41,333
		81112 - Teacher Salaries & Wages Total				0.6	41,333
		6818 - Speech/Language Sum				0.6	41,333
	6824 - Inclusion Support	81116 - Full/Time Teacher Aides	XSPDPEINCTA01		Inclusion TA	1.0	15,586
			XSPDPEINCTA02		Inclusion TA	1.0	15,586
			XSPDPEINCTA03		Inclusion TA	1.0	15,586
			XSPDPEINCTA04		Inclusion TA	1.0	15,586
			XSPDPEINCTA05		Inclusion TA	1.0	15,586
			XSPDPEINCTA06		Inclusion TA	1.0	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total				6.0	93,516
		6824 - Inclusion Support Sum				6.0	93,516
	6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08		Social Worker	0.5	35,096
		81112 - Teacher Salaries & Wages Total				0.5	35,096
		6833 - Social Workers Sum				0.5	35,096
	6845 - One to One Assistance	81116 - Full/Time Teacher Aides	XSPDPE121TA01		1:1 TA	1.0	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total				1.0	15,586
		6845 - One to One Assistance Sum				1.0	15,586
	6965 - Custodial Services	81113 - Custodial Salaries & Wages	PIECUSTOD1		Custodian	1.0	41,326
			PIECUSTSR1		Senior Cust	1.0	42,749
		81113 - Custodial Salaries & Wages Total				2.0	84,075
		6965 - Custodial Services Sum				2.0	84,075
	Peirce Total					33.3	1,504,975
21	Stratton	6503 - Kindergarten	81112 - Teacher Salaries & Wages	STAKG101	Kindergarten	1.0	72,256
				STAKG102	Kindergarten	1.0	68,889
		81112 - Teacher Salaries & Wages Total				2.0	141,145
		81116 - Full/Time Teacher Aides	STKGTA01		Kinder Aides	0.8	11,690
			STKGTA02		Kinder Aides	0.8	11,690
		81116 - Full/Time Teacher Aides Salaries & Wages Total				1.5	23,380
		6503 - Kindergarten Sum				3.5	164,525
	6506 - Elementary Education	81112 - Teacher Salaries & Wages	STGR0101		Grade 1	1.0	68,889
			STGR0102		Grade 1	1.0	43,460

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				STGR0103	Grade 1	1.0	50,597
				STGR0201	Grade 2	1.0	52,978
				STGR0202	Grade 2	1.0	42,097
				STGR0203	Grade 2	1.0	68,889
				STGR0301	Grade 3	1.0	62,124
				STGR0302	Grade 3	1.0	63,507
				STGR0401	Grade 4	1.0	48,694
				STGR0402	Grade 4	1.0	57,741
				STGR0501	Grade 5	1.0	48,694
				STGR0502	Grade 5	1.0	56,074
			81112 - Teacher Salaries & Wages Total			12.0	663,744
			81116 - Full/Time Teacher Aides	STREGEDA01	Stratton TA	0.9	13,248
			81116 - Full/Time Teacher Aides Salaries & Wages Total			0.9	13,248
		6506 - Elementary Education Sum				12.9	676,992
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries	STNURSE01	Nursing	1.0	56,787
			81117 - Other Full-time Salaries & Wages Total			1.0	56,787
		6554 - Health Services/Nursing Sum				1.0	56,787
		6563 - Library/Media	81116 - Full/Time Teacher Aides	STLBTA01	ESW Library	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6563 - Library/Media Sum				1.0	15,586
		6566 - Management and Supervision	81111 - Administration Salaries	STPRINCIPAL	Principal	1.0	106,075
			81111 - Administration Salaries & Wages Total			1.0	106,075
			81115 - Clerical Salaries & Wages	STCLERK01	Clerical	1.0	35,055
			81115 - Clerical Salaries & Wages Total			1.0	35,055
		6566 - Management and Supervision - Principals Sum				2.0	141,130
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STREAD01	ESW Reading	1.0	75,316
				STTHRD01	ESW Reading	1.0	72,839
			81112 - Teacher Salaries & Wages Total			2.0	148,155
		6581 - Reading Interventions Sum				2.0	148,155
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDSTTEACH01	Sped Teacher	1.0	72,016
			81112 - Teacher Salaries & Wages Total			1.0	72,016
		6809 - SPED Teacher Sum				1.0	72,016
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.2	13,778
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total			0.3	19,837
		6812 - OT/PT Sum				0.3	19,837
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT04	Speech	0.6	25,999
			81112 - Teacher Salaries & Wages Total			0.6	25,999
		6818 - Speech/Language Sum				0.6	25,999
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides	XSPDSTINCTA01	Inclusion TA	1.0	15,586
				XSPDSTINCTA02	Inclusion TA	1.0	15,586
				XSPDSTINCTA03	Inclusion TA	1.0	15,586
				XSPDSTINCTA04	Inclusion TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			4.0	62,344

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	5.4.11 FTE	Salary 5.4.11
		6824 - Inclusion Support Sum				4.0	62,344
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	Social Worker	0.4	21,191
			81112 - Teacher Salaries & Wages Total			0.4	21,191
		6833 - Social Workers Sum				0.4	21,191
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides	XSPDST121TA01	1:1 TA	1.0	15,586
				XSPDST121TA02	1:1 TA	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			2.0	31,172
		6845 - One to One Assistance Sum				2.0	31,172
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	STRCUSTOD1	Custodian	1.0	33,074
				STRCUSTSR1	Senior Cust	1.0	40,694
			81113 - Custodial Salaries & Wages Total			2.0	73,768
		6965 - Custodial Services Sum				2.0	73,768
		Stratton Total				32.7	1,509,502
24	Thompson	6503 - Kindergarten	81112 - Teacher Salaries & Wages	THAKG101	Kindergarten	1.0	52,978
				THAKG102	Kindergarten	1.0	52,978
				THAKG103	Kindergarten	1.0	42,097
			81112 - Teacher Salaries & Wages Total			3.0	148,053
		81116 - Full/Time Teacher Aides	THKGTA01	THKGTA01	Kinder Aides	0.5	7,793
			THKGTA02	THKGTA02	Kinder Aides	0.5	7,793
			THKGTA03	THKGTA03	Kinder Aides	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.5	23,379
		6503 - Kindergarten Sum				4.5	171,432
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	THGR0101	Grade 1	1.0	63,507
				THGR0102	Grade 1	1.0	55,359
				THGR0103	Grade 1	1.0	68,889
				THGR0201	Grade 2	1.0	43,332
				THGR0202	Grade 2	1.0	42,097
				THGR0301	Grade 3	1.0	60,595
				THGR0302	Grade 3	1.0	52,978
				THGR0401	Grade 4	1.0	52,508
				THGR0402	Grade 4	1.0	66,394
				THGR0501	Grade 5	1.0	41,953
				THGR0502	Grade 5	1.0	71,777
			81112 - Teacher Salaries & Wages Total			11.0	619,389
		6506 - Elementary Education Sum				11.0	619,389
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries	THNURSE01	Nursing	0.8	34,445
			81117 - Other Full-time Salaries & Wages Total			0.8	34,445
		6554 - Health Services/Nursing Sum				0.8	34,445
		6563 - Library/Media	81116 - Full/Time Teacher Aides	THLBTA01	ESW Library	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.0	15,586
		6563 - Library/Media Sum				1.0	15,586
		6566 - Management and Support	81111 - Administration Salaries	THPRINCIPAL	Principal	1.0	105,575
			81111 - Administration Salaries & Wages Total			1.0	105,575
			81115 - Clerical Salaries & Wages	THCLERK01	Clerical	1.0	34,155

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CC	Cost Center	Program Description	Object Description	FY11 Position Control #	Position Description	5.4.11 FTE	Salary 5.4.11
			81115 - Clerical Salaries & Wages Total			1.0	34,155
		6566 - Management and Supervision - Principals Sum				2.0	139,730
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	THREAD01	ESW Reading	1.0	69,540
				THREAD02	ESW Reading	1.0	59,169
			81112 - Teacher Salaries & Wages Total			2.0	128,709
		6581 - Reading Interventions Sum				2.0	128,709
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDTHTEACH01	Sped Teacher	1.0	68,889
				81112 - Teacher Salaries & Wages Total			1.0
		6809 - SPED Teacher Sum				1.0	68,889
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	OT	0.4	27,556
				XSPDPHYSTPY01	PT	0.1	6,060
				81112 - Teacher Salaries & Wages Total			0.5
		6812 - OT/PT Sum				0.5	33,615
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	Speech	0.4	26,907
				81112 - Teacher Salaries & Wages Total			0.4
		6818 - Speech/Language Sum				0.4	26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides	XSPDTHINCTA01	Inclusion TA	1.0	15,586
				XSPDTHINCTA02	Inclusion TA	1.0	15,586
				XSPDTHINCTA03	Inclusion TA	0.5	7,793
				XSPDTHINCTA04	Inclusion TA	1.0	15,586
				XSPDTHINCTA05	Inclusion TA	1.0	15,586
				XSPDTHINCTA06	Inclusion TA	1.0	15,586
				81116 - Full/Time Teacher Aides Salaries & Wages Total			5.5
		6824 - Inclusion Support Sum				5.5	85,723
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	0.5	30,298
				81112 - Teacher Salaries & Wages Total			0.5
		6833 - Social Workers Sum				0.5	30,298
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	THOCUSTOD1	Custodian	1.0	41,326
				THOCUSTSR1	Senior Cust	1.0	42,749
				81113 - Custodial Salaries & Wages Total			2.0
		6965 - Custodial Services Sum				2.0	84,075
		Thompson Total				31.2	1,438,798
25	Early Childhood	6800 - PK - SPED	81116 - Full/Time Teacher Aides	XSPDECHPKTA01	PK TA	0.6	9,352
				XSPDECHPKTA02	PK TA	1.0	15,586
				XSPDECHPKTA03	PK TA	1.0	15,586
				XSPDECHPKTA04	PK TA	0.8	12,469
				XSPDECHPKTA05	PK TA	1.0	15,586
				XSPDECHPKTA06	PK TA	1.0	15,586
				XSPDECHPKTA07	PK TA	1.0	15,586
				XSPDECHPKTA08	PK TA	1.0	15,586
				XSPDECHPKTA09	PK TA	1.0	15,586
				81116 - Full/Time Teacher Aides Salaries & Wages Total			8.4
		6800 - PK - SPED Sum				8.4	130,922
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDECHTCR301	Teacher Pk 3 Yr Old	1.0	52,978

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				XSPDECHTCR302	Teacher Pk 3 Yr Old	1.0	44,885	
				XSPDECHTCR401	Teacher Pk 4 Yr Old	1.0	46,796	
				XSPDECHTCR402	Teacher Pk 4 Yr Old	1.0	47,753	
				XSPDECHTCRF01	Teacher Footprints	1.0	43,332	
			81112 - Teacher Salaries & Wages Total			5.0	235,744	
		6809 - SPED Teacher Sum				5.0	235,744	
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY02	OT	1.0	63,507	
				XSPDPHYSTPY01	PT	0.1	6,060	
			81112 - Teacher Salaries & Wages Total			1.1	69,567	
		6812 - OT/PT Sum				1.1	69,567	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT02	Speech	1.0	60,595	
				XSPDSPEECHT03	Speech	1.0	70,190	
			81112 - Teacher Salaries & Wages Total			2.0	130,785	
		6818 - Speech/Language Sum				2.0	130,785	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.1	7,019	
			81112 - Teacher Salaries & Wages Total			0.1	7,019	
		6833 - Social Workers Sum				0.1	7,019	
		Early Childhood Total					16.6	574,037
29	Elementary System	6506 - Elementary Education	81201 - Temporary Salaries & Wages	ZZZZZZZZ15	ESW Extra Curr	0.0	40,840	
			81201 - Temporary Salaries & Wages Professional Total			0.0	40,840	
			81203 - Substitute Teachers Day	ZZZZZZZZ22	ESW Subs Gen Ed	0.0	84,414	
			81203 - Substitute Teachers Day - to- Day Total			0.0	84,414	
		6506 - Elementary Education Sum				0.0	125,254	
		6512 - ELL	81112 - Teacher Salaries & Wages	ESWESL01	ESW ELL	0.8	44,287	
				ESWESL02	ESW ELL	0.6	42,115	
				ESWESL03	ESW ELL	0.6	30,358	
				ESWESL04	ESW ELL	0.7	44,455	
				ESWESL05	ESW ELL	1.0	59,169	
				ESWESL06	ESW ELL	0.3	17,322	
			81112 - Teacher Salaries & Wages Total			4.0	237,706	
			81116 - Full/Time Teacher Aides	ESWELTA1	ESW ELL ASSTS	0.3	4,676	
				ESWELTA2	ESW ELL ASSTS	0.3	4,676	
				ESWELTA3	ESW ELL ASSTS	0.7	10,910	
				ESWELTA4	ESW ELL ASSTS	0.4	6,234	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			1.7	26,497	
		6512 - ELL Sum				5.7	264,203	
		6536 - Art	81112 - Teacher Salaries & Wages	ESWART01	ESW Art	1.0	60,595	
				ESWART02	ESW Art	1.0	53,695	
				ESWART03	ESW Art	0.5	21,666	
				ESWART04	ESW Art	1.0	55,359	
			81112 - Teacher Salaries & Wages Total			3.5	191,315	
		6536 - Art Sum				3.5	191,315	
		6539 - Music	81112 - Teacher Salaries & Wages	ESMUSK01	ESW Music	1.0	43,939	
				ESMUSK02	ESW Music	1.0	71,537	

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				ESMUSK03	ESW Music	1.0	68,889	
				ESMUSK04	ESW Music	0.5	34,445	
			81112 - Teacher Salaries & Wages Total			3.5	218,810	
		6539 - Music Sum					3.5	218,810
	6542 - Instrumental Music		81112 - Teacher Salaries & Wages	ESMUIN01	ESW Instrument	1.0	69,952	
				ESMUIN02	ESW Instrument	1.0	62,727	
			81112 - Teacher Salaries & Wages Total			2.0	132,679	
		6542 - Instrumental Music Sum					2.0	132,679
	6548 - Physical Education		81112 - Teacher Salaries & Wages	ESPHYS01	ESW Phys Ed	1.0	59,108	
				ESPHYS02	ESW Phys Ed	0.5	26,489	
				ESPHYS03	ESW Phys Ed	1.0	47,000	
				ESPHYS04	ESW Phys Ed	1.0	62,345	
				ESPHYS07	ESW Phys Ed	1.0	67,268	
			81112 - Teacher Salaries & Wages Total			4.5	262,210	
		6548 - Physical Education Sum					4.5	262,210
	6566 - Management and Supervision	81114 - Food Service Salaries & Wages	ZZZZZZZZ20		Lunch/Aides	0.0	111,571	
		81114 - Food Service Salaries & Wages Total				0.0	111,571	
		6566 - Management and Supervision - Principals Sum					0.0	111,571
	6575 - Professional Development		81201 - Temporary Salaries & Wages	ESRDCH03	SW Coaching	1.0	59,000	
			81201 - Temporary Salaries & Wages Professional Total			1.0	59,000	
		6575 - Professional Development Sum					1.0	59,000
	6760 - C&I Reading		81112 - Teacher Salaries & Wages	ESRDCH01	Esw Reading Coach	1.0	77,852	
				ESRDCH02	Esw Reading Coach	1.0	74,964	
				ESRDCM12	Coor Mentoring K-12	0.2	15,780	
			81112 - Teacher Salaries & Wages Total			2.2	168,596	
		6760 - C&I Reading Sum					2.2	168,596
	Elementary Systemwide Total					22.4	1,533,638	
30	English	6740 - C&I English	81111 - Administration Salaries & Wages	ADMCIENGL1	C&I English Interim	0.5	69,477	
			81111 - Administration Salaries & Wages Total			0.5	69,477	
		6740 - C&I English Sum					0.5	69,477
	English Total					0.5	69,477	
33	ELL	6705 - C&I ELL	81111 - Administration Salaries & Wages	ADMCIESL01	C&I ELL	1.0	87,458	
			81111 - Administration Salaries & Wages Total			1.0	87,458	
		6705 - C&I ELL Sum					1.0	87,458
	ELL Total					1.0	87,458	
36	Health & Wellness	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	ZZZZZZZZ25	Nursing/Traffic Subs	0.0	10,925	
			81117 - Other Full-time Salaries & Wages Total			0.0	10,925	
		6554 - Health Services/Nursing Sum					0.0	10,925
	6710 - C&I Health/Wellness		81111 - Administration Salaries & Wages	ADMHEATH01	C&I Hlth/ Well	0.8	65,595	
			81111 - Administration Salaries & Wages Total			0.8	65,595	
		6710 - C&I Health/Wellness Sum					0.8	65,595
	6725 - C&I Family Science		81111 - Administration Salaries & Wages	ADMCIFAMSC1	C&I Family Sci	0.2	16,110	
			81111 - Administration Salaries & Wages Total			0.2	16,110	
		6725 - C&I Family Science Sum					0.2	16,110

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	Health & Wellness Total					1.0	92,630
39	Math	6720 - C&I Math	81111 - Administration Salaries	ADMCIMATH1	C&I Math	0.4	32,600
			81111 - Administration Salaries & Wages Total			0.4	32,600
	6720 - C&I Math Sum					0.4	32,600
	Math Total					0.4	32,600
42	Science	6715 - C&I Science	81111 - Administration Salaries	ADMCISCI01	C&I Science	0.5	44,000
			81111 - Administration Salaries & Wages Total			0.5	44,000
	6715 - C&I Science Sum					0.5	44,000
	Science Total					0.5	44,000
45	Sped	6806 - Sped Admin/Management Services	81111 - Administration Salaries	XSPDASDRT1	Sped Asst Director	1.0	90,000
				XSPDASDRT2	Sped Asst Director	1.0	90,000
				XSPDDIRECT	Dir Of Sped	1.0	108,000
			81111 - Administration Salaries & Wages Total			3.0	288,000
			81115 - Clerical Salaries & Wages	XSPDCLERK01	Special Ed	1.0	50,813
				XSPDCLERK02	Special Ed	1.0	39,301
				XSPDCLERK03	Special Ed	1.0	39,301
			81115 - Clerical Salaries & Wages Total			3.0	129,415
			81117 - Other Full-time Salaries	XSPDPTOUTR	Sped Parent Outreach	0.8	34,983
			81117 - Other Full-time Salaries & Wages Total			0.8	34,983
	6806 - Sped Admin/Management Services Sum					6.8	452,398
	6836 - Psychologists	81112 - Teacher Salaries & Wages	XSPDPSYCHOL01	Psychologist	1.0	62,028	
			XSPDPSYCHOL02	Psychologist	1.0	73,314	
			XSPDPSYCHOL03	Psychologist	1.0	73,314	
			XSPDPSYCHOL04	Psychologist	1.0	73,314	
			81112 - Teacher Salaries & Wages Total			4.0	281,970
	6836 - Psychologists Sum					4.0	281,970
	6839 - Team Chairs	81111 - Administration Salaries	XSPDECHBHR01	Behavior Spec	1.0	44,885	
			XSPDPSYCOD	Psycho Ed Coord	1.0	55,359	
		81111 - Administration Salaries & Wages Total			2.0	100,244	
		81112 - Teacher Salaries & Wages	XSPDTEAMCHR01	SW Team Chair	1.0	68,889	
XSPDTEAMCHR02			SW Team Chair	1.0	67,268		
XSPDTEAMCHR03			SW Team Chair	1.0	52,978		
XSPDTEAMCHR04			SW Team Chair	1.0	44,705		
XSPDTEAMCHR05			SW Team Chair	1.0	68,889		
XSPDTEAMCHR06			SW Team Chair	1.0	59,787		
XSPDTEAMCHR07			SW Team Chair	1.0	60,595		
81112 - Teacher Salaries & Wages Total			7.0	423,111			
6839 - Team Chairs Sum					9.0	523,355	
	Sped Total					19.8	1,257,723
48	Social Studies	6745 - C&I Social Studies	81111 - Administration Salaries	ADMCISOCS1	C&I Soc Stud	1.0	86,848
			81111 - Administration Salaries & Wages Total			1.0	86,848
	6745 - C&I Social Studies Sum					1.0	86,848
	Social Studies Total					1.0	86,848
49	Systemwide Account	6506 - Elementary Education	81112 - Teacher Salaries & Wages	SWGR0401	Grade 4	1.0	68,889

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			81112 - Teacher Salaries & Wages Total			1.0	68,889
			81116 - Full/Time Teacher Aides	SWBLDTA2	BLDG TA	-1.0	-
				SWBLDTA3	BLDG TA	-1.0	-
				SWBLDTA4	BLDG TA	-0.6	3,117
			81116 - Full/Time Teacher Aides Salaries & Wages Total			-2.6	3,117
		6506 - Elementary Education Sum				-1.6	72,006
	6560 - METCO		81111 - Administration Salaries	METCODR01	Dir Metco	1.0	79,335
			81111 - Administration Salaries & Wages Total			1.0	79,335
			81116 - Full/Time Teacher Aides	METCOTA01	METCO TA	1.0	25,366
				METCOTA02	METCO TA	1.0	25,366
			81116 - Full/Time Teacher Aides Salaries & Wages Total			2.0	50,732
		6560 - METCO Sum				3.0	130,067
	6700 - C & I Leadership		81111 - Administration Salaries	ZZZZZZZZ16	Addl Admin Duties	0.0	35,226
			81111 - Administration Salaries & Wages Total			0.0	35,226
			81117 - Other Full-time Salaries	ADMDATASP1	Data Specialist	1.0	76,259
			81117 - Other Full-time Salaries & Wages Total			1.0	76,259
			81201 - Temporary Salaries & W	ZZZZZZZZ17	Teacher Leadership	0.0	40,840
				ZZZZZZZZ18	Lead Teach Stipends	0.0	88,149
				ZZZZZZZZ26	Math Mentors	0.0	45,905
			81201 - Temporary Salaries & Wages Professional Total			0.0	174,894
		6700 - C & I Leadership Sum				1.0	286,379
	6930 - Grants Development		81117 - Other Full-time Salaries	ADMGRANTS	Grants	0.0	32,500
			81117 - Other Full-time Salaries & Wages Total			0.0	32,500
		6930 - Grants Development Sum				0.0	32,500
	6955 - Traffic Supervisors		81118 - Part-time Salaries & Wa	TRAFFIC01	Traffic	0.5	3,825
				TRAFFIC02	Traffic	1.0	7,649
				TRAFFIC03	Traffic	0.5	3,825
				TRAFFIC04	Traffic	0.5	3,825
				TRAFFIC05	Traffic	0.5	3,825
				TRAFFIC06	Traffic	0.5	3,825
				TRAFFIC07	Traffic	1.0	7,649
				TRAFFIC08	Traffic	1.0	7,649
				TRAFFIC09	Traffic	0.5	3,825
				TRAFFIC10	Traffic	0.5	3,825
				TRAFFIC11	Traffic	1.0	7,649
				TRAFFIC12	Traffic	1.0	7,649
				TRAFFICSUP	Traffic Supervisor	1.0	8,649
			81118 - Part-time Salaries & Wages Total			9.5	73,666
		6955 - Traffic Supervisors Sum				9.5	73,666
	6998 - Systemwide Expense		81765 - Auto/cellphone Allowa	ZZZZZZZZ19	Car/ Cell Phone Allow	0.0	15,190
			81765 - Auto/cellphone Allowance Total			0.0	15,190
		6998 - Systemwide Expense Sum				0.0	15,190
		Systemwide Accounts Total				11.9	609,808
51	World Languages	6730 - C&I World Languages	81111 - Administration Salaries	ADMCIWLDL1	C&I Word Lang	0.2	14,668

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			81111 - Administration Salaries & Wages Total			0.2	14,668
		6730 - C&I World Languages Sum				0.2	14,668
		World Languages Total				0.2	14,668
54	Visual and Perform	6750 - C&I Visual Art	81111 - Administration Salaries	AHSARTS04	HS Art	0.2	17,646
			81111 - Administration Salaries & Wages Total			0.2	17,646
		6750 - C&I Visual Art Sum				0.2	17,646
		6755 - C&I Performing Art	81111 - Administration Salaries	AHSMUSK03	HS Music	0.2	21,074
			81111 - Administration Salaries & Wages Total			0.2	21,074
		6755 - C&I Performing Art Sum				0.2	21,074
		Visual and Performing Arts Total				0.4	38,720
57	School Committee	6900 - School Committee	81115 - Clerical Salaries & Wag	ADMSCCLERK	School Committee	1.0	40,838
			81115 - Clerical Salaries & Wages Total			1.0	40,838
		6900 - School Committee Sum				1.0	40,838
		School Committee Total				1.0	40,838
60	Superintendent	6910 - Superintendent	81111 - Administration Salaries	ADMSUPERIN	Superintendent	1.0	155,000
			81111 - Administration Salaries & Wages Total			1.0	155,000
			81112 - Teacher Salaries & Wag	SWAEAUNION	AEA Rep	0.4	27,555
			81112 - Teacher Salaries & Wages Total			0.4	27,555
			81115 - Clerical Salaries & Wag	ADMCLERK01	Clerical	1.0	59,370
				ADMCLERK03	Clerical	1.0	44,419
				ADMCLERK04	Clerical	1.0	50,062
			81115 - Clerical Salaries & Wages Total			3.0	153,851
		6910 - Superintendent Sum				4.4	336,406
		Superintendent Total				4.4	336,406
63	Assistant Superint	6915 - Assistant Superintend	81111 - Administration Salaries	ADMASTSUP	Assist Super	0.5	57,500
			81111 - Administration Salaries & Wages Total			0.5	57,500
			81115 - Clerical Salaries & Wag	ADMCLERK02	Clerical	1.0	51,412
			81115 - Clerical Salaries & Wages Total			1.0	51,412
		6915 - Assistant Superintendent Sum				1.5	108,912
		Assistant Superintendent Total				1.5	108,912
66	Business Office	6920 - Business Office	81111 - Administration Salaries	ADMINISCFO	CFO	1.0	107,120
			81111 - Administration Salaries & Wages Total			1.0	107,120
			81115 - Clerical Salaries & Wag	ADMBUSOFAP	Business Off Ap	1.0	39,890
				ADMBUSOFAR	Business Off Ar	1.0	50,612
				ADMBUSPURC	Business Off Purch	1.0	50,062
			81115 - Clerical Salaries & Wages Total			3.0	140,564
			81117 - Other Full-time Salaries	ADMBUSALST	Business Off Analyst	1.0	85,854
			81117 - Other Full-time Salaries & Wages Total			1.0	85,854
		6920 - Business Office Sum				5.0	333,538
		Business Office Total				5.0	333,538
69	Payroll	6925 - Payroll	81111 - Administration Salaries	ADMPAYRMGR	Mgr Of Payroll	1.0	90,262
			81111 - Administration Salaries & Wages Total			1.0	90,262
			81115 - Clerical Salaries & Wag	ADMPAYCL01	Payroll	1.0	42,711
				ADMPAYCL02	Payroll	1.0	50,062

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				ADMPAYCL03	Payroll	1.0	46,044
				ADMPAYCL04	Payroll	0.9	29,916
			81115 - Clerical Salaries & Wages Total			3.9	168,733
		6925 - Payroll Sum				4.9	258,995
	Payroll Total					4.9	258,995
75	Facilities	6960 - Facilities Maintenance	81111 - Administration Salaries	FACMANAGER	Building Super	1.0	81,415
			81111 - Administration Salaries & Wages Total			1.0	81,415
			81301 - Overtime/Peakload Req	ZZZZZZZZ05	OT Maint	0.0	50,000
			81301 - Overtime/Peakload Requirement Total			0.0	50,000
			81302 - Snow/Ice Removal Cust	ZZZZZZZZ03	OT Cust (W Snow)	0.0	175,000
			81302 - Snow/Ice Removal Custodial Total			0.0	175,000
			81304 - Maintenance Salaries	MAINTENANC1	Const/Hndy	1.0	43,149
				MAINTENANC2	Electrician	1.0	50,008
				MAINTENANC3	Electrician	1.0	54,026
				MAINTENANC4	Carpenter	1.0	48,554
				MAINTENANC5	Painter	1.0	47,167
				MAINTENANC6	Carp/Foreman	1.0	52,885
				MAINTENANC7	Carpenter	1.0	44,336
				MAINTENANC8	Plumber	0.4	18,750
				MAINTENANC9	Plumber	1.0	44,833
				MAINTSUPER1	Maint Super	1.0	67,366
			81304 - Maintenance Salaries Total			9.4	471,074
			81305 - Night Watch	ZZZZZZZZ01	Night Diff Cust	0.0	18,000
			81305 - Night Watch Total			0.0	18,000
			81308 - Out of Classification Sa	ZZZZZZZZ06	Out Of Class Maint	0.0	3,000
			81308 - Out of Classification Salary Total			0.0	3,000
			81313 - Auto Allowance	ZZZZZZZZ08	Auto Allow Maint	0.0	1,000
			81313 - Auto Allowance Total			0.0	1,000
			81760 - Clothing Allowance	ZZZZZZZZ04	Cloth Maint	0.0	4,600
			81760 - Clothing Allowance Total			0.0	4,600
		6960 - Facilities Maintenance Sum				10.4	804,089
		6965 - Custodial Services	81113 - Custodial Salaries & W	CUSTSUPER01	Cust Super	1.0	55,759
			81113 - Custodial Salaries & Wages Total			1.0	55,759
			81308 - Out of Classification Sa	ZZZZZZZZ07	Out Of Class Cust	0.0	15,000
			81308 - Out of Classification Salary Total			0.0	15,000
			81760 - Clothing Allowance	ZZZZZZZZ02	Cloth Allow Custodial	0.0	14,000
			81760 - Clothing Allowance Total			0.0	14,000
		6965 - Custodial Services Sum				1.0	84,759
	Facilities Total					11.4	888,848
78	Information Techn	6940 - Information Technolog	81117 - Other Full-time Salaries	TECHSTAFF01	SW Tech	1.0	45,000
				TECHSTAFF02	SW Tech	1.0	40,000
				TECHSTAFF03	SW Tech	1.0	40,000
				TECHSTAFF04	SW Tech	1.0	61,312
				TECHSTAFF05	SW Tech	1.0	65,000

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			81117 - Other Full-time Salaries & Wages Total			5.0	251,312
		6940 - Information Technology Sum				5.0	251,312
		Information Technology Total				5.0	251,312
81	Transportation	6970 - Transporation Regular Ed	81111 - Administration Salaries & Wages Total	TRANSPMGR	Bus Foreman	1.0	75,600
			81111 - Administration Salaries & Wages Total			1.0	75,600
			81301 - Overtime/Peakload Requirement Total	ZZZZZZZZ27	OT Bus Drivers	0.0	-
			81301 - Overtime/Peakload Requirement Total			0.0	-
		6970 - Transporation Regular Ed Sum				1.0	75,600
		6975 - Transportation Special Ed	81117 - Other Full-time Salaries & Wages Total	TRANSDRV01	Bus Driver	1.0	42,949
				TRANSDRV02	Bus Driver	1.0	42,449
				TRANSDRV03	Bus Driver	1.0	42,449
				TRANSDRV04	Bus Driver	1.0	33,341
				TRANSDRV05	Bus Driver	1.0	40,800
			81117 - Other Full-time Salaries & Wages Total			5.0	201,988
		6975 - Transportation Special Ed In District Sum				5.0	201,988
		Transportation Total				6.0	277,588
85	SPED SLC A	6812 - OT/PT	81112 - Teacher Salaries & Wages Total	XSPDOCCUTPY03	SLC A OT	0.1	3,838
				XSPDOCCUTPY05	SLC A OT	0.3	20,667
			81112 - Teacher Salaries & Wages Total			0.4	24,505
		6812 - OT/PT Sum				0.4	24,505
		6818 - Speech/Language	81112 - Teacher Salaries & Wages Total	XSPDSPEECHT01	SLC A Speech	0.3	16,822
				XSPDSPEECHT04	SLC A Speech	0.4	17,333
			81112 - Teacher Salaries & Wages Total			0.7	34,155
		6818 - Speech/Language Sum				0.7	34,155
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDSLCAABSPHS07	SLC A BSP TA HS	1.0	23,000
				XSPDSLCAABSPOM04	SLC A BSP TA Ottoson	1.0	23,000
				XSPDSLCAABSPOM06	SLC A BSP TA Ottoson	1.0	23,000
				XSPDSLCAABSPST01	SLC A BSP TA Stratton	1.0	23,000
				XSPDSLCAABSPST03	SLC A BSP TA Stratton	1.0	23,000
				XSPDSLCAABSPST05	SLC A BSP TA Stratton	1.0	23,000
			81116 - Full/Time Teacher Aides Salaries & Wages Total			6.0	138,000
		6821 - Behavioral Support Sum				6.0	138,000
		6827 - Self-Contained Academic	81112 - Teacher Salaries & Wages Total	XSPDSLCAATCRHS01	SLC A Teacher HS	1.0	47,268
				XSPDSLCAATCROM03	SLC A Teacher Ottoson	1.0	43,332
				XSPDSLCAATCROM09	SLC A Teacher Ottoson	1.0	48,695
				XSPDSLCAATCRST04	SLC A Teacher Stratton	1.0	68,889
				XSPDSLCAATCRST05	SLC A Teacher Stratton	1.0	58,691
				XSPDSLCAATCRST06	SLC A Teacher Stratton	1.0	69,540
				XSPDSLCAATCRST07	SLC A Teacher Stratton	1.0	43,332
			81112 - Teacher Salaries & Wages Total			7.0	379,747
			81116 - Full/Time Teacher Aides Salaries & Wages Total	XSPDSLCAATAHS11	SLC A TA HS	1.0	15,586
				XSPDSLCAATAHS12	SLC A TA HS	1.0	15,586
				XSPDSLCAATAOM01	SLC A TA Ottoson	1.0	15,586
				XSPDSLCAATAOM02	SLC A TA Ottoson	1.0	15,586

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				XSPDSLCAATAOM03	SLC A TA Ottoson	1.0	15,586
				XSPDSLCAATAOM04	SLC A TA Ottoson	1.0	15,586
				XSPDSLCAATAOM05	SLC A TA Ottoson	1.0	15,586
				XSPDSLCAATAOM10	SLC A TA Ottoson	1.0	15,586
				XSPDSLCAATAOM15	SLC A TA Ottoson	1.0	15,586
				XSPDSLCAATAST07	SLC A TA Stratton	1.0	15,586
				XSPDSLCAATAST08	SLC A TA Stratton	1.0	15,586
				XSPDSLCAATAST09	SLC A TA Stratton	1.0	15,586
				XSPDSLCAATAST13	SLC A TA Stratton	1.0	15,586
				XSPDSLCAATAST14	SLC A TA Stratton	1.0	15,586
				XSPDSLCAATAST15	SLC A TA Stratton	1.0	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total			15.0	233,790
		6827 - Self-Contained Academic Instruction Sum				22.0	613,537
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	SLC A Social Worker	0.2	10,596
				XSPDSOCWKR02	SLC A Social Worker	0.8	42,382
				XSPDSOCWKR09	SLC A Social Worker	0.6	33,215
			81112 - Teacher Salaries & Wages Total			1.6	86,193
		6833 - Social Workers Sum				1.6	86,193
	SPED SLC A Total					30.7	896,390
86	SPED SLC B	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	SLC B OT	0.1	3,838
				XSPDOCCUTPY05	SLC B OT	0.2	13,778
			81112 - Teacher Salaries & Wages Total			0.3	17,616
		6812 - OT/PT Sum				0.3	17,616
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SLC B Speech	0.2	11,215
				XSPDSPEECHT07	SLC B Speech	0.2	13,454
			81112 - Teacher Salaries & Wages Total			0.4	24,668
		6818 - Speech/Language Sum				0.4	24,668
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides	XSPDSLCCBSPDA01	SLC B BSP TA Dallin	1.0	23,000
				XSPDSLCCBSPDA02	SLC B BSP TA Dallin	1.0	23,000
				XSPDSLCCBSPHS04	SLC B BSP TA HS	1.0	23,000
				XSPDSLCCBSPHS05	SLC B BSP TA HS	0.4	9,200
				XSPDSLCCBSPOM03	SLC B BSP TA Ottoson	1.0	23,000
			81116 - Full/Time Teacher Aides Salaries & Wages Total			4.4	101,200
		6821 - Behavioral Support Sum				4.4	101,200
		6827 - Self-Contained Academic	81112 - Teacher Salaries & Wages	XSPDSLCCBTRDA01	SLC B Teacher Dallin	1.0	43,332
				XSPDSLCCBTRDA02	SLC B Teacher Dallin	1.0	48,694
				XSPDSLCCBTRHS03	SLC B Teacher HS	1.0	63,507
				XSPDSLCCBTRHS04	SLC B Teacher HS	0.4	16,839
				XSPDSLCCBTRHS06	SLC B Teacher HS	1.0	43,939
				XSPDSLCCBTCROM05	SLC B Teacher Ottoson	1.0	42,097
				XSPDSLCCBTCROM07	SLC B Teacher Ottoson	1.0	40,574
			81112 - Teacher Salaries & Wages Total			6.4	298,982
			81116 - Full/Time Teacher Aides	XSPDSLCCBATADA01	SLC B TA Dallin	1.0	15,586
				XSPDSLCCBATADA02	SLC B TA Dallin	1.0	15,586

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				XSPDSLCCBATADA03	SLC B TA Dallin	1.0	15,586	
				XSPDSLCCBATADA08	SLC B TA Dallin	1.0	15,586	
				XSPDSLCCBATADA09	SLC B TA Dallin	1.0	15,586	
				XSPDSLCCBATAHS05	SLC B TA HS	1.0	15,586	
				XSPDSLCCBATAHS07	SLC B TA HS	1.0	15,586	
				XSPDSLCCBATAOM04	SLC B TA Ottoson	1.0	15,586	
				XSPDSLCCBATAOM06	SLC B TA Ottoson	1.0	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			9.0	140,274	
		6827 - Self-Contained Academic Instruction Sum					15.4	439,256
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR03	SLC B Social Worker	0.8	46,193	
				XSPDSOCWKR04	SLC B Social Worker	0.7	42,417	
				XSPDSOCWKR05	SLC B Social Worker	0.7	44,455	
				XSPDSOCWKR06	SLC B Social Worker	0.7	51,023	
			81112 - Teacher Salaries & Wages Total			2.9	184,087	
		6833 - Social Workers Sum					2.9	184,087
	SPED SLC B Total						23.4	766,828
87	SPED SLC C	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	SLC C OT	0.3	21,533	
				XSPDOCCUTPY03	SLC C OT	0.1	7,677	
			81112 - Teacher Salaries & Wages Total			0.4	29,210	
		6812 - OT/PT Sum					0.4	29,210
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	SLC C Speech	0.3	21,533	
			81112 - Teacher Salaries & Wages Total			0.3	21,533	
		6818 - Speech/Language Sum					0.3	21,533
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides	XPDSLCCBSPBR01	SLC C BSP TA Brackett	1.0	23,000	
				XPDSLCCBSPOM03	SLC C BSP Ottoson	1.0	23,000	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			2.0	46,000	
		6821 - Behavioral Support Sum					2.0	46,000
		6827 - Self-Contained Academic	81112 - Teacher Salaries & Wages	XPDSLCCCTCRBR01	SLC C Teacher Brackett	1.0	42,783	
				XPDSLCCCTCRHS02	SLC C Teacher HS	1.0	68,889	
				XPDSLCCCTCROM03	SLC C Teacher Ottoson	1.0	73,314	
				XPDSLCCCTCROM04	SLC C Teacher Ottoson	1.0	43,332	
			81112 - Teacher Salaries & Wages Total			4.0	228,318	
			81116 - Full/Time Teacher Aides	XPDSLCCCATABR03	SLC C TA Brackett	1.0	15,586	
				XPDSLCCCATAOM01	SLC C TA Ottoson	1.0	15,586	
				XPDSLCCCATAOM02	SLC C TA Ottoson	1.0	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total			3.0	46,758	
		6827 - Self-Contained Academic Instruction Sum					7.0	275,076
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	SLC C Social Worker	0.1	6,060	
				XSPDSOCWKR05	SLC C Social Worker	0.1	6,351	
				XSPDSOCWKR07	SLC C Social Worker	0.2	12,119	
			81112 - Teacher Salaries & Wages Total			0.4	24,529	
		6833 - Social Workers Sum					0.4	24,529
	SPED SLC C Total						10.1	396,349
Grand Total						620.4	31,580,850	