

Arlington Public Schools
Position Control Detail for FY11 Budget 10/26/10

							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
1	High School	6507 - Secondary Education	81204 -	AHSTASUB01	TA Substitute	1	-	15,586	
			81204 - Extended Term Sub Teacher Total						-
		6507 - Secondary Education Total						-	15,586
		6512 - ELL	81112 -	AHCESLL101	HS ELL		1	70,329	45,601
			81112 - Teacher Salaries & Wages Total						70,329
		6512 - ELL Total						70,329	45,601
		6515 - English/Language Arts	81112 -	AHCENGL01	HS English		1	72,256	72,256
				AHCENGL02	HS English		0.2	13,778	13,778
				AHCENGL03	HS English		1	60,595	60,595
				AHCENGL04	HS English		1	68,889	68,889
				AHCENGL05	HS English		1	68,889	68,889
				AHCENGL06	HS English		1	55,359	55,359
				AHCENGL07	HS English		1	63,901	63,901
				AHCENGL08	HS English		1	56,318	43,332
				AHCENGL09	HS English		1	68,889	68,889
				AHCENGL10	HS English		1	48,695	48,695
				AHCENGL11	HS English		1	56,073	56,073
				AHCENGL12	HS English		1	68,835	68,835
				AHCENGL15	HS English		1	-	-
				AHCENGSS1	HS English/SS		0.6		30,358
				AHCENLLB1	HS Literacy Support		1		23,000
		81112 - Teacher Salaries & Wages Total						702,477	742,849
		6515 - English/Language Arts Total						702,477	742,849
		6518 - Family and Consumer Science	81112 -	AHSFASC01	Family Science		1	72,667	72,667
				AHSFASC02	Family Science		0.6	-	-
				AHSFASC03	Family Science		0.6	35,096	41,333
				AHSFASC04	Family Science		0.3	12,888	19,332
				81112 - Teacher Salaries & Wages Total					
		6518 - Family and Consumer Science Total						120,651	133,332
		6521 - Math	81112 -	AHCMATH01	HS Math		1	71,537	71,537
				AHCMATH02	HS Math		1	73,061	73,061
				AHCMATH03	HS Math		1	70,191	70,191
				AHCMATH04	HS Math		1	68,889	68,889

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							Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
				AHCMATH05	HS Math	1	52,028	52,028	
				AHCMATH06	HS Math	1	20,239	52,978	
				AHCMATH07	HS Math	1	50,000	62,028	
				AHCMATH08	HS Math	1	70,413	70,413	
				AHCMATH09	HS Math	1	54,412	39,337	
				AHCMATH10	HS Math	1	45,841	43,460	
				AHCMATH11	HS Math	1	63,552	63,552	
				AHCMATH12	HS Math	1	-	-	
				AHCMATH13	HS Math	0.2	-	-	
			81112 - Teacher Salaries & Wages Total					640,163	667,474
		6521 - Math Total						640,163	667,474
		6524 - Science	81112 -	AHCSCIE01	Science	0.6	43,703	43,703	
				AHCSCIE02	Science	0.4	20,846	20,846	
				AHCSCIE03	Science	1	71,537	71,537	
				AHCSCIE04	Science	1	68,889	68,889	
				AHCSCIE05	Science	1	69,464	69,464	
				AHCSCIE06	Science	1	73,314	73,314	
				AHCSCIE07	Science	1	66,394	66,394	
				AHCSCIE08	Science	1	43,939	40,574	
				AHCSCIE09	Science	1	52,028	39,337	
				AHCSCIE10	Science	1	52,978	52,978	
				AHCSCIE11	Science	1	62,028	62,028	
				AHCSCIE12	Science	1	50,000	50,597	
				AHCSCIE13	Science	0.2	10,000	-	
				AHCSCIE14	Science	1	-	-	
				AHCSCIE15	Science	1	-	-	
			81112 - Teacher Salaries & Wages Total					685,120	659,661
		6524 - Science Total						685,120	659,661
		6527 - Social Studies	81112 -	AHCENGSS1	Hs Social Studies/Eng	0.4		20,239	
				AHCSOCS01	Social Studies	1	47,268	47,268	
				AHCSOCS02	Social Studies	1	68,889	68,889	
				AHCSOCS03	Social Studies	1	66,187	66,187	
				AHCSOCS04	Social Studies	1	57,741	57,741	
				AHCSOCS05	Social Studies	1	52,978	52,978	
				AHCSOCS06	Social Studies	1	54,412	54,412	

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CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
				AHCSOCS07	Social Studies	1	52,978	52,978	
				AHCSOCS08	Social Studies	1	51,312	51,312	
				AHCSOCS09	Social Studies	1	49,411	49,411	
				AHCSOCS10	Social Studies	0	17,369		
				AHCSOCS11	Social Studies	1	-	-	
				AHCSOCS12	Social Studies	1	-	-	
			81112 - Teacher Salaries & Wages Total					518,545	521,415
		6527 - Social Studies Total					518,545	521,415	
		6533 - World Languages	81112 -	AHCWLF01	French	1	71,537	71,537	
				AHCWLF02	French	1	69,540	69,540	
				AHCWLLN01	Latin	1	53,740	53,740	
				AHCWLLN03	Latin	1	50,000	71,537	
				AHCWLSP01	Spanish	1	46,796	46,796	
				AHCWLSP02	Spanish	1	79,838	79,838	
				AHCWLSP03	Spanish	1	59,169	59,169	
				AHCWLSP04	Spanish	0.2	23,184	23,184	
				AHCWLSP05	Spanish	1	-	-	
				AHCWLSP06	Spanish	1	47,268	47,268	
				AHCWMAND1	Mandarin	0.2	-	10,000	
			81112 - Teacher Salaries & Wages Total					501,072	532,609
		6533 - World Languages Total					501,072	532,609	
		6536 - Art	81112 -	AHSARTS01	HS Art	1	70,413	70,413	
				AHSARTS02	HS Art	0.4	-	18,527	
					(blank)		16,230		
				AHSARTS03	HS Art	1	71,537	71,537	
				AHSARTS04	HS Art	0.2	17,646	17,646	
			81112 - Teacher Salaries & Wages Total					175,826	178,123
		6536 - Art Total					175,826	178,123	
		6539 - Music	81112 -	AHSMUDR01	HS Mus/Drama	1	76,764	76,764	
				AHSMUSK01	HS Music	1	85,116	85,116	
				AHSMUSK02	HS Music	1	72,843	72,843	
				AHSMUSK03	HS Music	0.2	21,074	21,074	
				AHSMUTK01	HS Music Tech	1	55,359	55,359	
			81112 - Teacher Salaries & Wages Total					311,156	311,156
		6539 - Music Total					311,156	311,156	

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CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10		
		6548 - Physical Education	81112 -	AHSPHYS01	Phys Ed	1	68,334	68,334		
				AHSPHYS02	Phys Ed	1	65,257	65,257		
				AHSPHYS03	Phys Ed	0.5	50,000	26,489		
			81112 - Teacher Salaries & Wages Total					183,591	183,956	
				81116 -	AHSPHYTA1	Phys Ed Weight Rm TA	1	15,586	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586	15,586	
		6548 - Physical Education Total						199,177	199,542	
		6551 - Technology Education	81112 -	AHSTKED01	HS Tech Ed	0.2	10,000	-		
				81112 - Teacher Salaries & Wages Total					10,000	-
		6551 - Technology Educational (Tech Ed) Total						10,000	-	
		6554 - Health Services/Nursing	81117 -	AHSNURSE1	Nursing	1	42,035	42,035		
				AHSNURSE2	Nursing	1	81,989	81,989		
				81117 - Other Full-time Salaries & Wages Total					124,024	124,024
		6554 - Health Services/Nursing Total						124,024	124,024	
		6557 - Guidance	81112 -	AHSGUID01	Guidance	1	68,889	46,796		
				AHSGUID02	Guidance	1	69,540	69,540		
				AHSGUID03	Guidance	1	74,313	74,313		
				AHSGUID04	Guidance	1	64,516	64,516		
				AHSGUID05	Guidance	1	74,313	74,313		
				AHSGUSW01	Guidance-Social	1	70,191	70,191		
				AHSGUSW02	Guidance-Social	1	-	-		
				AHSGUTRANS	Transition Support	1	-	23,000		
				81112 - Teacher Salaries & Wages Total					421,762	422,669
			81115 -	AHSGUCLRK1	Hs Guidance	1	-	-		
		81115 - Clerical Salaries & Wages Total					-	-		
		6557 - Guidance Total						421,762	422,669	
		6563 - Library/Media	81112 -	AHSLBRN01	Library	1	-	-		
				81112 - Teacher Salaries & Wages Total					-	-
					81116 -	AHSLBTA01	Library TA	1	25,023	25,023
				81116 - Full/Time Teacher Aides Salaries & Wages Total					25,023	25,023
		6563 - Library/Media Total						25,023	25,023	
		6566 - Management and Support	81111 -	AHSPRINCIPAL	Principal	0.8	75,629	75,629		
				81111 - Administration Salaries & Wages Total					75,629	75,629
					81115 -	AHSCLERK01	Clerical	1	51,412	51,412

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				AHSCLERK02	Clerical	1	-	38,885	
				AHSCLERK03	Clerical	1	50,612	50,612	
				AHSCLRKPT2	Cler (41 Wks)	1	35,505	35,505	
			81115 - Clerical Salaries & Wages Total					137,529	176,414
			81117 -	AHSGCOP01	Schl Res Off	0.5	23,529	23,529	
				AHSGLLIASN	GL Liaison	0.2	19,151	-	
				AHSGSUS01	In House Susp	1	45,320	44,886	
				AHSGTRN01	Truant Officer	1	38,869	38,869	
			81117 - Other Full-time Salaries & Wages Total					126,869	107,284
		6566 - Management and Supervision - Principals Total						340,027	359,327
		6569 - Management and S	81111 -	AHSDEAN001	Hs Dean	1	90,957	90,957	
				AHSDEAN002	Hs Dean	0.5	40,275	40,275	
				AHSDEAN003	Hs Dean	1	79,500	79,500	
			81111 - Administration Salaries & Wages Total					210,732	210,732
		6569 - Management and Supervision-HS Dean Total						210,732	210,732
		6581 - Reading Intervention	81112 -	AHSENRD01	Eng/Reading	1		70,191	
			81112 - Teacher Salaries & Wages Total						70,191
		6581 - Reading Interventions Total							70,191
		6587 - Extended Day	81201 -	ZZZZZZZZ13	HS Advisors	0	6,000	6,000	
			81201 - Temporary Salaries & Wages Professional Total					6,000	6,000
		6587 - Extended Day Total						6,000	6,000
		6620 - Athletics (Admin)	81111 -	ADMATHLETE	Athletic Dir	0.75	72,991	72,991	
			81111 - Administration Salaries & Wages Total					72,991	72,991
			81201 -	ZZZZZZZZ09	Boys Athletic Stip	0	132,726	132,726	
				ZZZZZZZZ10	Girls Athletic Stip	0	102,877	102,877	
				ZZZZZZZZ11	Boy/Girls Stipends	0	17,639	17,639	
			81201 - Temporary Salaries & Wages Professional Total					253,242	253,242
		6620 - Athletics (Admin) Total						326,233	326,233
		6700 - C & I Leadership	81201 -	ZZZZZZZZ12	HS Extra Curr	0	64,126	64,126	
			81201 - Temporary Salaries & Wages Professional Total					64,126	64,126
			81204 -	ZZZZZZZZ24	Long Term Subs	0	37,890	39,410	
			81204 - Extended Term Sub Teacher Total					37,890	39,410
		6700 - C & I Leadership Total						102,016	103,536
		6803 - Pupil Services (504)	81116 -	XSPDAH504TA01	504 TA	1		15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total						15,586

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		6803 - Pupil Services (504) Total						15,586	
		6809 - SPED Teacher	81112 -	XSPDAHTEACH01	Sped Teacher	1	72,954	72,954	
				XSPDAHTEACH02	Sped Teacher	1	70,191	70,191	
				XSPDAHTEACH03	Sped Teacher	1	-	-	
				XSPDAHTEACH04	Sped Teacher	1	63,507	63,507	
				XSPDAHTEACH05	Sped Teacher	1	50,597	50,597	
		81112 - Teacher Salaries & Wages Total						257,249	257,249
		6809 - SPED Teacher Total						257,249	257,249
		6812 - OT/PT	81112 -	XSPDOCCUTPY03	OT	0.05	3,838	3,838	
				XSPDPHYSTPY01	PT	0.1	6,060	6,060	
		81112 - Teacher Salaries & Wages Total						9,898	9,898
		6812 - OT/PT Total						9,898	9,898
		6815 - Alternative Program	81112 -	AHSALTR01	Alternative	1	54,411	54,411	
				AHSALTR02	Alternative	1	70,953	70,953	
		81112 - Teacher Salaries & Wages Total						125,364	125,364
		6815 - Alternative Program Total						125,364	125,364
		6818 - Speech/Language	81112 -	XSPDSPEECHT01	Speech	0.1	16,822	5,607	
				81112 - Teacher Salaries & Wages Total					16,822
		6818 - Speech/Language Total						16,822	5,607
		6824 - Inclusion Support	81116 -	XSPDHSINCTA01	Inclusion TA	1	15,586	15,586	
				XSPDHSINCTA02	Inclusion TA	1	15,586	-	
		81116 - Full/Time Teacher Aides Salaries & Wages Total						31,172	15,586
		6824 - Inclusion Support Total						31,172	15,586
		6833 - Social Workers	81112 -	XSPDSOCWKR04	Social Worker	0.2	42,417	12,119	
				XSPDSOCWKR05	Social Worker	0.2	44,455	12,701	
		81112 - Teacher Salaries & Wages Total						86,871	24,820
		6833 - Social Workers Total						86,871	24,820
		6965 - Custodial Services	81113 -	AHSCUSTOD1	Custodian	1	33,073	33,073	
				AHSCUSTOD2	Custodian	1	36,558	36,558	
				AHSCUSTOD3	Custodian	1	41,742	41,742	
				AHSCUSTOD4	Custodian	1	39,502	39,502	
				AHSCUSTOD5	Custodian	1	40,694	40,694	
				AHSCUSTOD6	Custodian	1	41,026	41,026	
				AHSCUSTOD7	Custodian	1	41,326	41,326	
				AHSCUSTOD8	Custodian	1	41,326	41,326	

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				AHSCUSTOD9	Custodian	1	40,694	40,694	
				AHSCUSTSR1	Senior Cust	1	47,758	47,758	
				AHSCUSTSR2	Senior Cust	1	44,397	44,397	
				AHSCUSTSR3	Senior Cust	1	44,181	44,181	
			81113 - Custodial Salaries & Wages Total					492,277	492,276
		6965 - Custodial Services Total						492,277	492,276
	High School Total							6,509,985	6,601,470
3	Ottoson	6507 - Secondary Education	81204 -	AOTTASUB01	TA Substitute	1		11,697	
				AOTTASUB02	TA Substitute	1		11,697	
				AOTTASUB03	TA Substitute	0.6		7,200	
				AOTTASUB04	TA Substitute	1		11,697	
			81204 - Extended Term Sub Teacher Total						42,291
		6507 - Secondary Education Total							42,291
		6509 - Gifted & Talented	81112 -	AOTACE101	Gifted/Ace	0.4	-	28,318	
						0.6		-	
			81112 - Teacher Salaries & Wages Total					-	28,318
		6509 - Gifted & Talented Total							28,318
		6512 - ELL	81112 -	AOCESLL101	OTTO ELL	0.8	-	34,666	
			81112 - Teacher Salaries & Wages Total					-	34,666
		6512 - ELL Total							34,666
		6515 - English/Language Arts	81112 -	AOCEN6L01	English Gr 6	1	72,256	49,939	
				AOCEN6L02	English Gr 6	1	52,978	52,978	
				AOCEN6L03	English Gr 6	1	70,191	70,191	
				AOCEN7L01	English Gr 7	1	48,695	48,695	
				AOCEN7L02	English Gr 7	1	49,175	49,175	
				AOCEN7L03	English Gr 7	1	45,601	45,601	
				AOCEN8L01	English Gr 8	1	72,188	72,188	
				AOCEN8L02	English Gr 8	1	55,359	55,359	
				AOCEN8L03	English Gr 8	1	60,595	60,595	
				AOCENGL10	English	1	-	-	
			81112 - Teacher Salaries & Wages Total					527,038	504,721
		6515 - English/Language Arts Total						527,038	504,721
		6518 - Family and Consumer Science	81112 -	AOTFASC01	Family Science	1	68,889	68,889	
				AOTFASC02	Family Science	0.2	-	-	
				AOTFASC03	Family Science	1	70,665	70,665	

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							June 15, 2010	10.19.10	
		81112 - Teacher Salaries & Wages Total						139,554	139,554
		6518 - Family and Consumer Science Total						139,554	139,554
		6521 - Math	81112 -	AOCMAT601	Math Gr 6	1	71,537	71,537	
				AOCMAT602	Math Gr 6	1	63,507	63,507	
				AOCMAT603	Math Gr 6	1	52,978	52,978	
				AOCMAT701	Math Gr 7	1	71,537	71,537	
				AOCMAT702	Math Gr 7	1	59,108	59,108	
				AOCMAT703	Math Gr 7	1	43,332	43,332	
				AOCMAT801	Math Gr 8	1	63,901	63,901	
				AOCMAT802	Math Gr 8	1	45,841	43,332	
				AOCMAT803	Math Gr 8	1	63,507	63,507	
				AOCMATH11	Math	1	-	-	
				AOCMATH12	Math	1	-	-	
				AOCMATSUP1	Math Support	1	-	43,939	
		81112 - Teacher Salaries & Wages Total						535,248	576,678
		81201 -		AOTMATHTUT	Math Tutorial Support	0		15,000	
		81201 - Temporary Salaries & Wages Professional Total							15,000
		6521 - Math Total						535,248	591,678
		6524 - Science	81112 -	AOCSCI601	Science Gr 6	1	71,777	71,777	
				AOCSCI602	Science Gr 6	1	67,028	67,028	
				AOCSCI603	Science Gr 6	1	69,282	69,282	
				AOCSCI701	Science Gr 7	1	55,359	55,359	
				AOCSCI702	Science Gr 7	1	47,268	47,268	
				AOCSCI703	Science Gr 7	1	50,597	50,597	
				AOCSCI801	Science Gr 8	1	71,537	71,537	
				AOCSCI802	Science Gr 8	1	69,363	69,363	
				AOCSCI803	Science Gr 8	1	63,981	63,981	
				AOCSCIE10	Science	1	-	-	
		81112 - Teacher Salaries & Wages Total						566,192	566,192
		6524 - Science Total						566,192	566,192
		6527 - Social Studies	81112 -	AOCSOC601	Soc St Gr 6	1	72,256	72,256	
				AOCSOC602	Soc St Gr 6	0.4		19,478	
						0.6	70,795	42,477	
				AOCSOC603	Soc St Gr 6	1	67,268	67,268	
				AOCSOC701	Soc St Gr 7	1	72,256	72,256	

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				AOCSOC702	Soc St Gr 7	1	52,978	52,978	
				AOCSOC703	Soc St Gr 7	1	46,315	46,315	
				AOCSOC801	Soc St Gr 8	1	68,889	68,889	
				AOCSOC802	Soc St Gr 8	1	68,889	68,889	
				AOCSOC803	Soc St Gr 8	1	55,833	55,833	
				AOCSOCS10	Social Studies	1	-	-	
			81112 - Teacher Salaries & Wages Total					575,479	566,639
		6527 - Social Studies Total						575,479	566,639
		6533 - World Languages	81112 -	AOCWLEX01	Exploratory	0.15		9,304	
						0.85		52,724	
				AOCWLFR01	French	1	70,191	70,191	
				AOCWLLN01	Latin	1	71,537	43,332	
				AOCWLSFR1	Span/French	1		59,657	
				AOCWLSL01	Span/Latin	1	68,889	68,889	
				AOCWLSL02	Span/Latin	1	50,597	42,097	
				AOCWLSP01	Spanish	0.4	-	-	
			81112 - Teacher Salaries & Wages Total					261,214	346,194
		6533 - World Languages Total						261,214	346,194
		6536 - Art	81112 -	AOTARTS01	Art	1	68,889	68,889	
				AOTARTS02	Art	1	52,978	52,978	
			81112 - Teacher Salaries & Wages Total					121,867	121,867
		6536 - Art Total						121,867	121,867
		6539 - Music	81112 -	AOTMUSK01	Music	1	68,889	65,494	
				AOTMUSK02	Music	1	62,939	62,939	
			81112 - Teacher Salaries & Wages Total					131,828	128,432
		6539 - Music Total						131,828	128,432
		6548 - Physical Education	81112 -	AOTPHYS01	Phys Ed	1	67,028	67,028	
				AOTPHYS02	Phys Ed	1	70,639	70,639	
				AOTPHYS03	Phys Ed	1	63,901	63,901	
				AOTPHYS04	Phys Ed	1	-	-	
			81112 - Teacher Salaries & Wages Total					201,568	201,568
			81116 -	AOTPHYTA1	Phys Ed TA	1		15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total						15,586
		6548 - Physical Education Total						201,568	217,154
		6551 - Technology Educati	81112 -	AOTTKED01	Tech Ed	1	68,889	68,889	

Arlington Public Schools
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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary	Sum of Salary	
							June 15, 2010	10.19.10	
				AOTTKED02	Tech Ed	0.5	-	-	
				AOTTKED03	Tech Ed	1	50,000	50,597	
			81112 - Teacher Salaries & Wages Total					118,889	119,486
				AOTTKEDTA01	TA Tech Ed	1		15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total						15,586
			6551 - Technology Educational (Tech Ed) Total					118,889	135,072
		6554 - Health Services/Nur		AOTNURSE1	Nursing	1	66,549	66,549	
				AOTNURSE2	Nursing	0.5		19,669	
			81117 - Other Full-time Salaries & Wages Total					66,549	86,218
			6554 - Health Services/Nursing Total					66,549	86,218
		6557 - Guidance		AOTGUID01	Guidance	1	5,424	5,424	
				AOTGUID02	Guidance	1	59,169	50,597	
				AOTGUID03	Guidance	1	-	-	
				AOTGUSW01	Guidance-Social	1	55,359	55,359	
			81112 - Teacher Salaries & Wages Total					119,952	111,380
				AOTGUIDSUP	Guidance Support	0		2,000	
			81201 - Temporary Salaries & Wages Professional Total						2,000
			6557 - Guidance Total					119,952	113,380
		6563 - Library/Media		AOTLBRN01	Library	0.5	-	-	
			81112 - Teacher Salaries & Wages Total					-	-
				AOTLBTA01	Library TA	1	15,586	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586	15,586
			6563 - Library/Media Total					15,586	15,586
		6566 - Management and S		AOTASTPRC1	Asst Prin	1	83,865	83,865	
				AOTASTPRC2	Asst Prin	1	79,500	79,500	
				AOTPRINCIP	Principal	1	109,000	109,000	
			81111 - Administration Salaries & Wages Total					272,365	272,365
				ZZZZZZZZZ21	Lunch/Aides	(blank)	35,759	35,759	
			81114 - Food Service Salaries & Wages Total					35,759	35,759
				AOTCLERK01	Clerical	1	43,869	43,869	
				AOTCLERK02	Clerical	0.5	14,095	14,095	
				AOTCLERK03	Clerical	1	50,962	50,962	
			81115 - Clerical Salaries & Wages Total					108,926	108,926
			6566 - Management and Supervision - Principals Total					417,050	417,050
		6581 - Reading Interventio		AOCENRD01	Eng/Reading	0.4		-	

Arlington Public Schools
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							Data		
CC	CC descr	Program Description	Object D	Position Control #	Position Description	10.19.10	Sum of Salary	Sum of Salary	
						FTE	June 15, 2010	10.19.10	
						0.6	-	29,216	
						(blank)	40,831		
				AOCENRD02	Eng/Reading	1	56,073	56,073	
				81112 - Teacher Salaries & Wages Total				96,904	85,289
				6581 - Reading Interventions Total				96,904	85,289
		6700 - C & I Leadership	81201 -	ZZZZZZZZ14	MS Extra Curr	0	21,684	21,684	
				81201 - Temporary Salaries & Wages Professional Total				21,684	21,684
			81203 -	ZZZZZZZZ23	MS Subs Gen Ed	0	85,000	26,517	
				81203 - Substitute Teachers Day - to- Day Total				85,000	26,517
				6700 - C & I Leadership Total				106,684	48,201
		6755 - C&I Performing Art	81112 -	AOTDRMA01	Drama	1	-	-	
				81112 - Teacher Salaries & Wages Total				-	-
				6755 - C&I Performing Art Total				-	-
		6809 - SPED Teacher	81112 -	XSPDAOLBTCH01	Sped Teacher	1	71,777	71,777	
				XSPDAOLBTCH02	Sped Teacher	1	57,741	57,741	
				XSPDAOTEACH01	Sped Teacher	1	72,016	72,016	
				XSPDAOTEACH02	Sped Teacher	1	-	44,885	
				XSPDAOTEACH03	Sped Teacher	1	46,796	55,359	
				XSPDAOTEACH04	Sped Teacher	1	71,537	71,537	
				XSPDAOTEACH07	Sped Teacher	1	52,978	-	
				81112 - Teacher Salaries & Wages Total				372,845	373,315
				6809 - SPED Teacher Total				372,845	373,315
		6812 - OT/PT	81112 -	XSPDOCCUTPY03	OT	0.2	15,354	15,354	
				XSPDPHYSTPY01	PT	0.1	6,060	6,060	
				81112 - Teacher Salaries & Wages Total				21,413	21,413
				6812 - OT/PT Total				21,413	21,413
		6818 - Speech/Language	81112 -	XSPDSPEECHT01	Speech	0.4	11,215	22,429	
				81112 - Teacher Salaries & Wages Total				11,215	22,429
			81116 -	XSPDOTLANTA01	LB TA	1	15,586	15,586	
				XSPDOTLANTA02	LB TA	1	15,586	15,586	
				XSPDOTLANTA03	LB TA	1	15,586	15,586	
				81116 - Full/Time Teacher Aides Salaries & Wages Total				46,758	46,758
				6818 - Speech/Language Total				57,973	69,187
		6824 - Inclusion Support	81116 -	XSPDOTINCTA01	Inclusion TA	1	15,586	15,586	
				XSPDOTINCTA02	Inclusion TA	1	15,586	15,586	

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
				XSPDOTINCTA03	Inclusion TA	1	15,586	15,586	
				XSPDOTINCTA04	Inclusion TA	1	15,586	-	
				XSPDOTINCTA05	Inclusion TA	1	15,586	-	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					77,930	46,758
		6824 - Inclusion Support Total					77,930	46,758	
		6833 - Social Workers	81112 -	XSPDSOCWKR02	Social Worker	0.2	42,382	10,596	
				XSPDSOCWKR03	Social Worker	0.2	46,193	11,548	
			81112 - Teacher Salaries & Wages Total					88,575	22,144
		6833 - Social Workers Total					88,575	22,144	
		6845 - One to One Assistant	81116 -	XSPDAO121TA01	1:1 TA	1	15,586	15,586	
				XSPDOT121TA01	1:1 TA	1		15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586	31,172
		6845 - One to One Assistance Total					15,586	31,172	
		6965 - Custodial Services	81113 -	OMCCUSTOD1	Custodian	1	41,326	41,326	
				OMCCUSTOD2	Custodian	1	41,326	41,326	
				OMCCUSTOD3	Custodian	1	41,326	41,326	
				OMCCUSTSR1	Senior Cust	1	43,581	43,581	
				OMCCUSTSR2	Senior Cust	1	43,349	43,349	
			81113 - Custodial Salaries & Wages Total					210,908	210,908
		6965 - Custodial Services Total					210,908	210,908	
		Ottoson Total						4,846,831	4,963,399
6	Bishop	6503 - Kindergarten	81112 -	BIAKG101	Kindergarten	1	67,028	67,028	
				BIAKG102	Kindergarten	1	63,507	63,507	
				BIAKG103	Kindergarten	1	68,889	68,889	
			81112 - Teacher Salaries & Wages Total					199,424	199,424
			81116 -	BIKGTA01	Kinder Aides	1	15,586	15,586	
				BIKGTA02	Kinder Aides	0.5	7,793	7,793	
				BIKGTA03	Kinder Aides	1	15,586	-	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					38,965	23,379
		6503 - Kindergarten Total					238,389	222,803	
		6506 - Elementary Education	81112 -	BIGR0101	Grade 1	1	66,789	66,789	
				BIGR0102	Grade 1	1	66,789	66,789	
				BIGR0103	Grade 1	1	71,777	71,777	
				BIGR0104	Grade 1	1	-	-	
				BIGR0201	Grade 2	1	71,777	71,777	

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							Data		
CC	CC descr	Program Description	Object D	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
				BIGR0202	Grade 2	1	71,777	71,777	
				BIGR0203	Grade 2	1	55,359	55,359	
				BIGR0301	Grade 3	1	72,256	72,256	
				BIGR0302	Grade 3	1	71,537	71,537	
				BIGR0303	Grade 3	1	69,540	69,540	
				BIGR0401	Grade 4	1	52,978	52,978	
				BIGR0402	Grade 4	1	52,978	52,978	
				BIGR0403	Grade 4	1	50,597	50,597	
				BIGR0502	Grade 5	1	68,889	68,889	
				BIGR0503	Grade 5	1	50,597	50,597	
				BIGR0504	Grade 5	1	-	-	
			81112 - Teacher Salaries & Wages Total					893,640	893,640
		6506 - Elementary Education Total						893,640	893,640
		6548 - Physical Education	81112 -	ESPHYS03	ESW Phys Ed	1	-	47,000	
			81112 - Teacher Salaries & Wages Total					-	47,000
		6548 - Physical Education Total						-	47,000
		6554 - Health Services/Nur	81117 -	BINURSE01	Nursing	1	68,889	68,889	
			81117 - Other Full-time Salaries & Wages Total					68,889	68,889
		6554 - Health Services/Nursing Total						68,889	68,889
		6563 - Library/Media	81116 -	BILBTA01	ESW Library	0.4		6,234	
						0.6	-	9,352	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					-	15,586
		6563 - Library/Media Total						-	15,586
		6566 - Management and S	81111 -	BIPRINCIPAL	Principal	1	106,075	106,075	
			81111 - Administration Salaries & Wages Total					106,075	106,075
			81115 -	BICLERK01	Clerical	1	34,705	34,705	
				BICLERKPT	Clerical	0.7894	-	-	
			81115 - Clerical Salaries & Wages Total					34,705	34,705
		6566 - Management and Supervision - Principals Total						140,780	140,780
		6581 - Reading Intervention	81112 -	BIHARD01	ESW Reading	0.5	62,028	62,028	
				BIREAD01	ESW Reading	1	72,256	72,256	
			81112 - Teacher Salaries & Wages Total					134,284	134,284
		6581 - Reading Interventions Total						134,284	134,284
		6809 - SPED Teacher	81112 -	XSPDBITEACH01	Sped Teacher	1	46,796	46,796	
			81112 - Teacher Salaries & Wages Total					46,796	46,796

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							Data		
CC	CC descr	Program Description	Object	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
		6809 - SPED Teacher Total						46,796	46,796
		6812 - OT/PT	81112 -	XSPDOCCUTPY05	OT	0.3	20,667	20,667	
				XSPDPHYSTPY01	PT	0.1	6,060	6,060	
			81112 - Teacher Salaries & Wages Total					26,726	26,726
		6812 - OT/PT Total						26,726	26,726
		6818 - Speech/Language	81112 -	XSPDSPEECHT05	Speech	0.4	27,556	27,556	
				81112 - Teacher Salaries & Wages Total					27,556
		6818 - Speech/Language Total						27,556	27,556
		6824 - Inclusion Support	81116 -	XSPDBIINCTA01	Inclusion TA	1	15,586	15,586	
				XSPDBIINCTA02	Inclusion TA	1	15,586	15,586	
				XSPDBIINCTA03	Inclusion TA	1	15,586	15,586	
				XSPDBIINCTA04	Inclusion TA	1	15,586	15,586	
				XSPDBIINCTA05	Inclusion TA	1	15,586	15,586	
				XSPDBIINCTA06	Inclusion TA	1	15,586	-	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					93,516	77,930
		6824 - Inclusion Support Total						93,516	77,930
		6833 - Social Workers	81112 -	XSPDSOCWKR01	Social Worker	0.4	10,596	21,191	
				81112 - Teacher Salaries & Wages Total					10,596
		6833 - Social Workers Total						10,596	21,191
		6845 - One to One Assistan	81116 -	XSPDBI121TA02	1:1 TA	1	15,586	-	
				81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586
		6845 - One to One Assistance Total						15,586	-
		6965 - Custodial Services	81113 -	BISCUSTOD1	Custodian	1	34,368	34,368	
				BISCUSTSR1	Senior Cust	1	42,749	42,749	
			81113 - Custodial Salaries & Wages Total					77,117	77,118
		6965 - Custodial Services Total						77,117	77,118
		Bishop Total						1,773,874	1,800,299
9	Brackett	6503 - Kindergarten	81112 -	BRAKG101	Kindergarten	1	71,537	71,537	
				BRAKG102	Kindergarten	1	52,978	52,978	
				BRAKG103	Kindergarten	1	53,695	53,695	
				BRAKG104	Kindergarten	1		42,094	
			81112 - Teacher Salaries & Wages Total					178,210	220,304
			81116 -	BRKGTA01	Kinder Aides	0.5	7,793	7,793	
				BRKGTA02	Kinder Aides	0.5	7,793	7,793	
				BRKGTA03	Kinder Aides	0.5	7,793	7,793	

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary	Sum of Salary	
							June 15, 2010	10.19.10	
				BRKGT04	Kinder Aides	0.5		7,793	
		81116 - Full/Time Teacher Aides Salaries & Wages Total						23,379	31,172
		6503 - Kindergarten Total						201,589	251,476
		6506 - Elementary Education	81112 -	BRGR0101	Grade 1	1	49,658	49,658	
				BRGR0102	Grade 1	1	66,789	66,789	
				BRGR0103	Grade 1	1	46,796	46,796	
				BRGR0201	Grade 1	1	-	-	
				BRGR0202	Grade 2	1	60,595	60,595	
				BRGR0203	Grade 2	1	62,028	62,028	
				BRGR0204	Grade 2	1	73,558	73,558	
				BRGR0301	Grade 3	1	48,695	48,695	
				BRGR0302	Grade 3	1	55,359	55,359	
				BRGR0303	Grade 3	1	48,695	48,695	
				BRGR0401	Grade 4	1	58,455	58,455	
				BRGR0402	Grade 4	0.4	-	20,239	
						0.6	50,597	30,358	
				BRGR0403	Grade 4	1	48,695	48,695	
				BRGR0404	Grade 4	1	-	-	
				BRGR0501	Grade 5	1	52,978	52,978	
				BRGR0502	Grade 5	1	71,537	71,537	
				BRGR0503	Grade 5	1	53,695	53,695	
		81112 - Teacher Salaries & Wages Total						848,130	848,130
		6506 - Elementary Education Total						848,130	848,130
		6548 - Physical Education	81112 -	ESPHYS04	ESW Phys Ed	1	62,345	62,345	
		81112 - Teacher Salaries & Wages Total						62,345	62,345
		6548 - Physical Education Total						62,345	62,345
		6554 - Health Services/Nur	81117 -	BRNURSE01	Nursing	1	68,889	68,889	
		81117 - Other Full-time Salaries & Wages Total						68,889	68,889
		6554 - Health Services/Nursing Total						68,889	68,889
		6563 - Library/Media	81116 -	BRLBTA01	ESW Library	0.4		6,234	
						0.6	-	9,352	
		81116 - Full/Time Teacher Aides Salaries & Wages Total						-	15,586
		6563 - Library/Media Total						-	15,586
		6566 - Management and S	81111 -	BRPRINCIPAL	Principal	1	105,575	105,575	
		81111 - Administration Salaries & Wages Total						105,575	105,575

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
			81115 -	BRCLERK01	Clerical	1	35,505	35,505	
				BRCLERKPT	Clerical	0.7894	-	-	
			81115 - Clerical Salaries & Wages Total					35,505	35,505
		6566 - Management and Supervision - Principals Total						141,080	141,080
		6581 - Reading Intervention	81112 -	BRREAD01	ESW Reading	1	58,455	58,455	
				BRREAD02	ESW Reading	0.6	28,933	28,933	
			81112 - Teacher Salaries & Wages Total					87,388	87,388
		6581 - Reading Interventions Total						87,388	87,388
		6809 - SPED Teacher	81112 -	XSPDBRTEACH01	Sped Teacher	1	68,889	68,889	
			81112 - Teacher Salaries & Wages Total					68,889	68,889
		6809 - SPED Teacher Total						68,889	68,889
		6812 - OT/PT	81112 -	XSPDOCCUTPY01	OT	0.4	28,711	28,711	
				XSPDPHYSTPY01	PT	0.1	6,060	6,060	
			81112 - Teacher Salaries & Wages Total					34,770	34,770
		6812 - OT/PT Total						34,770	34,770
		6818 - Speech/Language	81112 -	XSPDSPEECHT06	Speech	0.4	21,533	28,711	
			81112 - Teacher Salaries & Wages Total					21,533	28,711
		6818 - Speech/Language Total						21,533	28,711
		6824 - Inclusion Support	81116 -	XSPDBRINCTA01	Inclusion TA	1	15,586	15,586	
				XSPDBRINCTA02	Inclusion TA	1	15,586	15,586	
				XSPDBRINCTA03	Inclusion TA	1	15,586	15,586	
				XSPDBRINCTA04	Inclusion TA	1	15,586	15,586	
				XSPDBRINCTA05	Inclusion TA	1	15,586	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					77,930	77,930
		6824 - Inclusion Support Total						77,930	77,930
		6833 - Social Workers	81112 -	XSPDSOCWKR07	Social Worker	0.3	10,000	18,179	
			81112 - Teacher Salaries & Wages Total					10,000	18,179
		6833 - Social Workers Total						10,000	18,179
		6845 - One to One Assista	81116 -	XSPDBR121TA01	1:1 TA	1	15,586	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586	15,586
		6845 - One to One Assistance Total						15,586	15,586
		6965 - Custodial Services	81113 -	BRACUSTOD1	Custodian	1	39,502	39,502	
				BRACUSTSR1	Senior Cust	1	43,581	43,581	
			81113 - Custodial Salaries & Wages Total					83,083	83,083
		6965 - Custodial Services Total						83,083	83,083

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							Data					
CC	CC descr	Program Description	Object	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10				
Brackett Total							1,721,212	1,802,042				
12	Dallin	6503 - Kindergarten	81112 -	DAADG104	Kindergarten	1	48,694	48,694				
				DAAKG101	Kindergarten	1	68,889	68,889				
				DAAKG102	Kindergarten	1	66,789	66,789				
				DAAKG103	Kindergarten	1	57,741	57,741				
			81112 - Teacher Salaries & Wages Total							242,113	242,113	
			81116 -	DAAK1101	K/1	1	-	-				
				DAAK1TA1	K/1 Ta	0.5	-	-				
				DAKGTA01	Kinder Aides	0.5	15,586	7,793				
				DAKGTA02	Kinder Aides	0.1	-	1,559				
				DAKGTA03	Kinder Aides	0.5	9,352	7,793				
			81116 - Full/Time Teacher Aides Salaries & Wages Total							40,524	32,731	
			6503 - Kindergarten Total							282,637	274,844	
			6506 - Elementary Education	81112 -	DAGR0101	Grade 1	1	48,694	48,694			
					DAGR0102	Grade 1	1	48,694	48,694			
					DAGR0103	Grade 1	1	46,796	46,796			
		DAGR0201			Grade 2	1	52,028	52,028				
		DAGR0202			Grade 2	1	63,507	63,507				
		DAGR0203			Grade 2	1	54,411	54,411				
		DAGR0301			Grade 3	1	48,694	48,694				
		DAGR0302			Grade 3	1	51,318	51,318				
		DAGR0303			Grade 3	1	50,000	42,097				
		DAGR0401			Grade 4	1	72,016	72,016				
		DAGR0402			Grade 4	1	56,787	56,787				
		DAGR0403			Grade 4	1	71,537	71,537				
		DAGR0501			Grade 5	1	52,978	52,978				
		DAGR0502			Grade 5	1	50,597	50,597				
		DAGR0503			Grade 5	1	50,000	39,337				
		81112 - Teacher Salaries & Wages Total							818,057	799,491		
		6506 - Elementary Education Total							818,057	799,491		
		6548 - Physical Education	81112 -	ESPHYS02	ESW Phys Ed	0.5	-	26,489				
				ESPHYS05	ESW Phys Ed	0.5	21,489	-				
		81112 - Teacher Salaries & Wages Total							21,489	26,489		

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
		6548 - Physical Education Total						21,489	26,489
		6554 - Health Services/Nur	81117 -	DANURSE01	Nursing	1	49,658	49,658	
				81117 - Other Full-time Salaries & Wages Total			49,658	49,658	
		6554 - Health Services/Nursing Total						49,658	49,658
		6563 - Library/Media	81116 -	DALBRA01	ESW Library	1	-	15,586	
				81116 - Full/Time Teacher Aides Salaries & Wages Total			-	15,586	
		6563 - Library/Media Total						-	15,586
		6566 - Management and S	81111 -	DAPRINCPAL	Principal	1	105,575	105,575	
				81111 - Administration Salaries & Wages Total			105,575	105,575	
			81115 -	DACLERK01	Clerical	1	35,055	35,055	
				DACLERKPT	Clerical	0.7894	-	-	
				81115 - Clerical Salaries & Wages Total			35,055	35,055	
		6566 - Management and Supervision - Principals Total						140,630	140,630
		6581 - Reading Interventio	81112 -	DAREAD01	ESW Reading	1	70,191	70,191	
				DAREAD02	ESW Reading	0.6	37,217	22,330	
				81112 - Teacher Salaries & Wages Total			107,408	92,521	
		6581 - Reading Interventions Total						107,408	92,521
		6809 - SPED Teacher	81112 -	XSPDDATEACH01	Sped Teacher	1	52,978	52,978	
				81112 - Teacher Salaries & Wages Total			52,978	52,978	
		6809 - SPED Teacher Total						52,978	52,978
		6812 - OT/PT	81112 -	XSPDOCCUTPY01	OT	0.3	21,533	21,533	
				XSPDPHYSTPY01	PT	0.1	6,060	6,060	
				81112 - Teacher Salaries & Wages Total			27,593	27,593	
		6812 - OT/PT Total						27,593	27,593
		6818 - Speech/Language	81112 -	XSPDSPEECHT07	Speech	0.4	14,038	26,907	
				81112 - Teacher Salaries & Wages Total			14,038	26,907	
		6818 - Speech/Language Total						14,038	26,907
		6824 - Inclusion Support	81116 -	XSPDDAINCTA01	Inclusion TA	1	15,586	15,586	
				XSPDDAINCTA02	Inclusion TA	1	15,586	15,586	
				XSPDDAINCTA03	Inclusion TA	1	15,586	15,586	
				XSPDDAINCTA04	Inclusion TA	1	15,586	15,586	
				XSPDDAINCTA05	Inclusion TA	1	15,586	15,586	
				XSPDDAINCTA06	Inclusion TA	1	15,586	-	
				XSPDDAINCTA07	Inclusion TA	1	15,586	-	
				81116 - Full/Time Teacher Aides Salaries & Wages Total			109,102	77,930	

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
		6824 - Inclusion Support Total						109,102	77,930
		6833 - Social Workers	81112 -	XSPDSOCWKR06	Social Worker	0.3	42,417	21,867	
		81112 - Teacher Salaries & Wages Total						42,417	21,867
		6833 - Social Workers Total						42,417	21,867
		6845 - One to One Assista	81116 -	XSPDDA121TA01	1:1 TA	1	15,586	15,586	
				XSPDDA121TA02	1:1 TA	1	15,586	15,586	
				XSPDDA121TA03	1:1 TA	1	15,586	15,586	
				XSPDDA121TA04	1:1 TA	1	15,586	15,586	
		81116 - Full/Time Teacher Aides Salaries & Wages Total						62,344	62,344
		6845 - One to One Assistance Total						62,344	62,344
		6965 - Custodial Services	81113 -	DALCUSTOD1	Custodian	1	41,326	41,326	
				DALCUSTSR1	Senior Cust	1	43,581	43,581	
		81113 - Custodial Salaries & Wages Total						84,907	84,907
		6965 - Custodial Services Total						84,907	84,907
		Dallin Total						1,813,257	1,753,745
15	Hardy	6503 - Kindergarten	81112 -	HAAKG101	Kindergarten	1	52,978	52,978	
				HAAKG102	Kindergarten	1	48,694	48,694	
				HAAKG103	Kindergarten	1	-	-	
		81112 - Teacher Salaries & Wages Total						101,672	101,672
			81116 -	HAKGTA01	Kinder Aides	0	15,586	-	
				HAKGTA02	Kinder Aides	0.5	15,586	7,793	
				HAKGTA03	Kinder Aides	1	-	7,793	
		81116 - Full/Time Teacher Aides Salaries & Wages Total						31,172	15,586
		6503 - Kindergarten Total						132,844	117,258
		6506 - Elementary Educatio	81112 -	HAGR0101	Grade 1	1	49,175	49,175	
				HAGR0102	Grade 1	1	50,597	50,597	
				HAGR0103	Grade 1	1	52,978	52,978	
				HAGR0201	Grade 2	1	68,889	68,889	
				HAGR0202	Grade 2	1	46,796	46,796	
				HAGR0203	Grade 2	1	50,597	50,597	
				HAGR0301	Grade 3	1	63,507	63,507	
				HAGR0302	Grade 3	1	44,885	44,885	
				HAGR0303	Grade 3	0.5	32,088	32,088	
								37,093	37,093

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							Data		
CC	CC descr	Program Description	Object D	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
				HAGR0401	Grade 4	1	55,359	55,359	
				HAGR0402	Grade 4	1	48,694	48,694	
				HAGR0501	Grade 5	1	71,537	71,537	
				HAGR0502	Grade 5	1	55,359	55,359	
				81112 - Teacher Salaries & Wages Total				727,554	727,554
				6506 - Elementary Education Total				727,554	727,554
		6548 - Physical Education	81112 -	ESPHYS01	ESW Phys Ed	1	59,108	59,108	
				81112 - Teacher Salaries & Wages Total				59,108	59,108
				6548 - Physical Education Total				59,108	59,108
		6554 - Health Services/Nur	81117 -	HANURSE01	Nursing	0.5	68,889	19,669	
				81117 - Other Full-time Salaries & Wages Total				68,889	19,669
				6554 - Health Services/Nursing Total				68,889	19,669
		6563 - Library/Media	81116 -	HALBTA01	ESW Library	0.4		6,234	
				81116 - Full/Time Teacher Aides Salaries & Wages Total				-	9,352
				6563 - Library/Media Total				-	15,586
		6566 - Management and S	81111 -	HAPRINCIPAL	Principal	1	105,575	105,575	
				81111 - Administration Salaries & Wages Total				105,575	105,575
			81115 -	HACLERK01	Clerical	1	35,505	35,505	
				HACLERKPT	Clerical	0.7894	-	-	
				81115 - Clerical Salaries & Wages Total				35,505	35,505
				6566 - Management and Supervision - Principals Total				141,080	141,080
		6578 - Math Interventions	81112 -	XSPDHATEACH01	Math RTI	0.4		16,230	
				81112 - Teacher Salaries & Wages Total					16,230
				6578 - Math Interventions Total					16,230
		6581 - Reading Interventio	81112 -	HAREAD01	ESW Reading	1	62,028	62,028	
				81112 - Teacher Salaries & Wages Total				62,028	62,028
				6581 - Reading Interventions Total				62,028	62,028
		6809 - SPED Teacher	81112 -	XSPDHATEACH01	Sped Teacher	0.6	50,000	24,344	
				81112 - Teacher Salaries & Wages Total				50,000	24,344
				6809 - SPED Teacher Total				50,000	24,344
		6812 - OT/PT	81112 -	XSPDOCCUTPY03	OT	0.2	15,354	15,354	
				XSPDPHYSTPY01	PT	0.1	6,060	6,060	
				81112 - Teacher Salaries & Wages Total				21,413	21,413

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							Data	
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10
		6812 - OT/PT Total					21,413	21,413
		6818 - Speech/Language	81112 -	XSPDSPEECHT06	Speech	0.3	28,711	21,533
				81112 - Teacher Salaries & Wages Total			28,711	21,533
			81116 -	XSPDHALANTA02	LB TA	1	15,586	-
				XSPDHALANTA03	LB TA	1	15,586	-
				81116 - Full/Time Teacher Aides Salaries & Wages Total			31,172	-
		6818 - Speech/Language Total					59,883	21,533
		6824 - Inclusion Support	81116 -	XSPDHAINCTA01	Inclusion TA	1		15,586
						(blank)	15,586	
				XSPDHAINCTA02	Inclusion TA	1	15,586	15,586
				XSPDHAINCTA03	Inclusion TA	1	15,586	15,586
				XSPDHAINCTA04	Inclusion TA	1	15,586	15,586
				XSPDHAINCTA05	Inclusion TA	1	15,586	15,586
				XSPDHAINCTA06	Inclusion TA	1		-
				81116 - Full/Time Teacher Aides Salaries & Wages Total			77,930	77,930
		6824 - Inclusion Support Total					77,930	77,930
		6833 - Social Workers	81112 -	XSPDSOCWKR08	Social Worker	0.4	20,000	28,076
				81112 - Teacher Salaries & Wages Total			20,000	28,076
		6833 - Social Workers Total					20,000	28,076
		6965 - Custodial Services	81113 -	HARCUSTOD1	Custodian	1	41,326	41,326
				HARCUSTR1	Senior Cust	1	42,749	42,749
				81113 - Custodial Salaries & Wages Total			84,075	84,075
		6965 - Custodial Services Total					84,075	84,075
		Hardy Total					1,504,804	1,415,884
18	Peirce	6503 - Kindergarten	81112 -	PEAKG101	Kindergarten	1	50,597	50,597
				PEAKG102	Kindergarten	1	40,574	40,574
				81112 - Teacher Salaries & Wages Total			91,171	91,171
			81116 -	PEKGTA01	Kinder Aides	1	15,586	15,586
				PEKGTA02	Kinder Aides	1	15,586	-
				81116 - Full/Time Teacher Aides Salaries & Wages Total			31,172	15,586
		6503 - Kindergarten Total					122,343	106,757
		6506 - Elementary Education	81112 -	PEGR0101	Grade 1	1	49,658	49,658
				PEGR0102	Grade 1	1	40,574	40,574
				PEGR0201	Grade 2	1	55,359	47,509
				PEGR0202	Grade 2	1	52,978	52,978

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							Data		
CC	CC descr	Program Description	Object D	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
				PEGR0301	Grade 3	0.5	67,028	20,977	
							31,754	31,754	
				PEGR0302	Grade 3	1	38,341	67,028	
				PEGR0401	Grade 4	1	48,694	48,694	
				PEGR0402	Grade 4	1	57,741	76,681	
				PEGR0501	Grade 5	1	60,595	60,595	
				PEGR0502	Grade 5	1	61,312	61,312	
				81112 - Teacher Salaries & Wages Total				564,033	557,760
				6506 - Elementary Education Total				564,033	557,760
		6548 - Physical Education	81112 -	ESPHYS06	ESW Phys Ed	1	-	-	
				81112 - Teacher Salaries & Wages Total				-	-
				6548 - Physical Education Total				-	-
		6554 - Health Services/Nur	81117 -	PENURSE01	Nursing	0.45	26,599	26,599	
				81117 - Other Full-time Salaries & Wages Total				26,599	26,599
				6554 - Health Services/Nursing Total				26,599	26,599
		6563 - Library/Media	81116 -	PELBTA01	ESW Library	1	-	15,586	
				81116 - Full/Time Teacher Aides Salaries & Wages Total				-	15,586
				6563 - Library/Media Total				-	15,586
		6566 - Management and S	81111 -	PEPRINCIPAL	Principal	1	93,605	100,000	
				81111 - Administration Salaries & Wages Total				93,605	100,000
			81115 -	PECLERK01	Clerical	1	35,055	35,055	
				PECLERKPT	Clerical	0.7894	-	-	
				81115 - Clerical Salaries & Wages Total				35,055	35,055
				6566 - Management and Supervision - Principals Total				128,660	135,055
		6581 - Reading Interventio	81112 -	PEREAD01	ESW Reading	1	68,889	68,889	
				81112 - Teacher Salaries & Wages Total				68,889	68,889
				6581 - Reading Interventions Total				68,889	68,889
		6809 - SPED Teacher	81112 -	XSPDPECTEAC01	Co-Teachers	1	72,016	72,016	
				XSPDPECTEAC02	Co-Teachers	1	44,885	44,885	
				XSPDPECTEAC03	Co-Teachers	1	71,537	71,537	
				XSPDPECTEAC04	Co-Teachers	1	60,595	42,097	
				XSPDPECTEAC05	Co-Teachers	1	46,796	46,796	
				81112 - Teacher Salaries & Wages Total				295,829	277,331
				6809 - SPED Teacher Total				295,829	277,331
		6812 - OT/PT	81112 -	XSPDOCCUTPY04	OT	0.6	41,333	41,333	

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
				XSPDPHYSTPY01	PT	0.1	6,060	6,060	
		81112 - Teacher Salaries & Wages Total						47,393	47,393
		6812 - OT/PT Total						47,393	47,393
		6818 - Speech/Language	81112 -	XSPDSPEECHT05	Speech	0.6	41,333	41,333	
		81112 - Teacher Salaries & Wages Total						41,333	41,333
		6818 - Speech/Language Total						41,333	41,333
		6824 - Inclusion Support	81116 -	XSPDPEINCTA01	Inclusion TA	1	15,586	15,586	
				XSPDPEINCTA02	Inclusion TA	1	15,586	15,586	
				XSPDPEINCTA03	Inclusion TA	1	15,586	15,586	
				XSPDPEINCTA04	Inclusion TA	1	15,586	15,586	
				XSPDPEINCTA05	Inclusion TA	1		15,586	
				XSPDPEINCTA06	Inclusion TA	1		15,586	
		81116 - Full/Time Teacher Aides Salaries & Wages Total						62,344	93,516
		6824 - Inclusion Support Total						62,344	93,516
		6833 - Social Workers	81112 -	XSPDSOCWKR08	Social Worker	0.5	25,000	35,096	
		81112 - Teacher Salaries & Wages Total						25,000	35,096
		6833 - Social Workers Total						25,000	35,096
		6845 - One to One Assistan	81116 -	XSPDPE121TA01	1:1 TA	1	15,586	15,586	
		81116 - Full/Time Teacher Aides Salaries & Wages Total						15,586	15,586
		6845 - One to One Assistance Total						15,586	15,586
		6965 - Custodial Services	81113 -	PIECUSTOD1	Custodian	1	41,326	41,326	
				PIECUSTSR1	Senior Cust	1	42,749	42,749	
		81113 - Custodial Salaries & Wages Total						84,075	84,075
		6965 - Custodial Services Total						84,075	84,075
		Peirce Total						1,482,084	1,504,975
21	Stratton	6503 - Kindergarten	81112 -	STAKG101	Kindergarten	1	72,256	72,256	
				STAKG102	Kindergarten	1	68,889	68,889	
				STAKG103	Kindergarten	1	-	-	
		81112 - Teacher Salaries & Wages Total						141,145	141,145
			81116 -	STKGTA01	Kinder Aides	0.25		3,897	
						0.5	11,690	7,793	
				STKGTA02	Kinder Aides	0.25		3,897	
						0.5	11,690	7,793	
		81116 - Full/Time Teacher Aides Salaries & Wages Total						23,379	23,380
		6503 - Kindergarten Total						164,524	164,525

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							Data			
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10		
		6506 - Elementary Education	81112 -	STGR0101	Grade 1	0.5	34,445	34,445		
						STGR0102	Grade 1	1	43,460	43,460
						STGR0103	Grade 1	1	50,597	50,597
						STGR0201	Grade 2	1	52,978	52,978
						STGR0202	Grade 2	1	50,000	42,097
						STGR0203	Grade 2	1	68,889	68,889
						STGR0301	Grade 3	0.5	34,445	34,445
									27,680	27,680
						STGR0302	Grade 3	1	63,507	63,507
						STGR0401	Grade 4	1	48,694	48,694
						STGR0402	Grade 4	1	57,741	57,741
						STGR0403	Grade 4	1	-	-
						STGR0501	Grade 5	1	48,694	48,694
						STGR0502	Grade 5	0.5	26,489	26,489
							29,228	29,585		
				81112 - Teacher Salaries & Wages Total			671,290	663,744		
		6506 - Elementary Education Total					671,290	663,744		
		6548 - Physical Education	81112 -	ESPHYS07	ESW Phys Ed	1	67,268	67,268		
				81112 - Teacher Salaries & Wages Total			67,268	67,268		
		6548 - Physical Education Total					67,268	67,268		
		6554 - Health Services/Nursing	81117 -	STNURSE01	Nursing	1	56,787	56,787		
				81117 - Other Full-time Salaries & Wages Total			56,787	56,787		
		6554 - Health Services/Nursing Total					56,787	56,787		
		6563 - Library/Media	81116 -	STLBTA01	ESW Library	1	-	15,586		
				81116 - Full/Time Teacher Aides Salaries & Wages Total			-	15,586		
		6563 - Library/Media Total					-	15,586		
		6566 - Management and Supervision	81111 -	STPRINCIPAL	Principal	1	106,075	106,075		
				81111 - Administration Salaries & Wages Total			106,075	106,075		
			81115 -	STCLERK01	Clerical	1	35,055	35,055		
				STCLERKPT	Clerical	0.7894	-	-		
				81115 - Clerical Salaries & Wages Total			35,055	35,055		
		6566 - Management and Supervision - Principals Total					141,130	141,130		
		6581 - Reading Intervention	81112 -	STREAD01	ESW Reading	1	75,316	75,316		
				STTHRD01	ESW Reading	0.5	72,839	36,420		

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							Data	
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10
				81112 - Teacher Salaries & Wages Total			148,155	111,736
		6581 - Reading Interventions Total					148,155	111,736
		6809 - SPED Teacher	81112 -	XSPDSTTEACH01	Sped Teacher	1	72,016	72,016
				81112 - Teacher Salaries & Wages Total			72,016	72,016
		6809 - SPED Teacher Total					72,016	72,016
		6812 - OT/PT	81112 -	XSPDOCCUTPY05	OT	0.2	13,778	13,778
				XSPDPHYSTPY01	PT	0.1	6,060	6,060
				81112 - Teacher Salaries & Wages Total			19,837	19,837
		6812 - OT/PT Total					19,837	19,837
		6818 - Speech/Language	81112 -	XSPDSPEECHT04	Speech	0.6	26,907	25,999
				81112 - Teacher Salaries & Wages Total			26,907	25,999
		6818 - Speech/Language Total					26,907	25,999
		6824 - Inclusion Support	81116 -	XSPDSTINCTA01	Inclusion TA	1	15,586	15,586
				XSPDSTINCTA02	Inclusion TA	1	15,586	15,586
				XSPDSTINCTA03	Inclusion TA	1	15,586	15,586
				XSPDSTINCTA04	Inclusion TA	1	15,586	15,586
				XSPDSTINCTA05	Inclusion TA	1	15,586	-
				81116 - Full/Time Teacher Aides Salaries & Wages Total			77,930	62,344
		6824 - Inclusion Support Total					77,930	62,344
		6833 - Social Workers	81112 -	XSPDSOCWKR01	Social Worker	0.4	21,191	21,191
				81112 - Teacher Salaries & Wages Total			21,191	21,191
		6833 - Social Workers Total					21,191	21,191
		6845 - One to One Assistan	81116 -	XSPDST121TA01	1:1 TA	1	15,586	15,586
				XSPDST121TA02	1:1 TA	1		15,586
				81116 - Full/Time Teacher Aides Salaries & Wages Total			15,586	31,172
		6845 - One to One Assistance Total					15,586	31,172
		6965 - Custodial Services	81113 -	STRCUSTOD1	Custodian	1	33,074	33,074
				STRCUSTSR1	Senior Cust	1	42,479	42,479
				81113 - Custodial Salaries & Wages Total			75,553	75,553
		6965 - Custodial Services Total					75,553	75,553
		Stratton Total					1,558,174	1,528,888
24	Thompson	6503 - Kindergarten	81112 -	THAKG101	Kindergarten	1	52,978	52,978
				THAKG102	Kindergarten	1	52,978	52,978
				THAKG103	Kindergarten	1	50,000	42,097
				81112 - Teacher Salaries & Wages Total			155,956	148,053

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
			81116 -	THKGT A01	Kinder Aides	0.5	7,793	7,793	
				THKGT A02	Kinder Aides	0.5	7,793	7,793	
				THKGT A03	Kinder Aides	0.5	7,793	7,793	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					23,379	23,379
		6503 - Kindergarten Total						179,335	171,432
		6506 - Elementary Education	81112 -	THGR0101	Grade 1	1	63,507	63,507	
				THGR0102	Grade 1	1	55,359	55,359	
				THGR0103	Grade 1	1	68,889	68,889	
				THGR0201	Grade 2	1	43,332	43,332	
				THGR0202	Grade 2	1	50,000	42,097	
				THGR0203	Grade 2	1	-	-	
				THGR0301	Grade 3	1	60,595	60,595	
				THGR0302	Grade 3	1	52,978	52,978	
				THGR0303	Grade 3	1	-	-	
				THGR0401	Grade 4	1	52,508	52,508	
				THGR0402	Grade 4	1	66,394	66,394	
				THGR0403	Grade 4	1	-	-	
				THGR0501	Grade 5	1	50,000	41,953	
				THGR0502	Grade 5	1	71,777	71,777	
			81112 - Teacher Salaries & Wages Total					635,339	619,389
		6506 - Elementary Education Total						635,339	619,389
		6548 - Physical Education	81112 -	ESPHYS08	ESW Phys Ed	1	-	-	
			81112 - Teacher Salaries & Wages Total					-	-
		6548 - Physical Education Total						-	-
		6554 - Health Services/Nursing	81117 -	THNURSE01	Nursing	0.5	34,445	34,445	
			81117 - Other Full-time Salaries & Wages Total					34,445	34,445
		6554 - Health Services/Nursing Total						34,445	34,445
		6563 - Library/Media	81116 -	THLBTA01	ESW Library	1	-	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					-	15,586
		6563 - Library/Media Total						-	15,586
		6566 - Management and Support	81111 -	THPRINCIPAL	Principal	1	105,575	105,575	
			81111 - Administration Salaries & Wages Total					105,575	105,575
			81115 -	THCLERK01	Clerical	1	34,155	34,155	
				THCLERKPT	Clerical	0.7894	-	-	
			81115 - Clerical Salaries & Wages Total					34,155	34,155

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
		6566 - Management and Supervision - Principals Total						139,730	139,730
		6581 - Reading Intervention	81112 -	STTHRD01	ESW Reading	0.5		36,420	
				THREAD01	ESW Reading	1	69,540	69,540	
				THREAD02	ESW Reading	0.47	59,169	28,390	
						0.53	59,169	30,779	
		81112 - Teacher Salaries & Wages Total						187,878	165,129
		6581 - Reading Interventions Total						187,878	165,129
		6809 - SPED Teacher	81112 -	XSPDTHTEACH01	Sped Teacher	1	68,889	68,889	
				81112 - Teacher Salaries & Wages Total					68,889
		6809 - SPED Teacher Total						68,889	68,889
		6812 - OT/PT	81112 -	XSPDOCCUTPY04	OT	0.4	27,556	27,556	
				XSPDPHYSTPY01	PT	0.1	6,060	6,060	
				81112 - Teacher Salaries & Wages Total					33,615
		6812 - OT/PT Total						33,615	33,615
		6818 - Speech/Language	81112 -	XSPDSPEECHT07	Speech	0.4	28,076	26,907	
				81112 - Teacher Salaries & Wages Total					28,076
		6818 - Speech/Language Total						28,076	26,907
		6824 - Inclusion Support	81116 -	XSPDTHINCTA01	Inclusion TA	1	15,586	15,586	
				XSPDTHINCTA02	Inclusion TA	1	15,586	15,586	
				XSPDTHINCTA03	Inclusion TA	0.5	7,793	7,793	
				XSPDTHINCTA04	Inclusion TA	1	15,586	15,586	
				XSPDTHINCTA05	Inclusion TA	1	15,586	15,586	
				XSPDTHINCTA06	Inclusion TA	1	15,586	15,586	
				XSPDTHINCTA07	Inclusion TA	1	15,586	-	
				XSPDTHINCTA08	Inclusion TA	1	15,586	-	
				81116 - Full/Time Teacher Aides Salaries & Wages Total					116,895
		6824 - Inclusion Support Total						116,895	85,723
		6833 - Social Workers	81112 -	XSPDSOCWKR07	Social Worker	0.5	15,000	30,298	
				81112 - Teacher Salaries & Wages Total					15,000
		6833 - Social Workers Total						15,000	30,298
		6965 - Custodial Services	81113 -	THOCUSTOD1	Custodian	1	33,073	33,073	
				THOCUSTSR1	Senior Cust	1	42,749	42,749	
				81113 - Custodial Salaries & Wages Total					75,822
		6965 - Custodial Services Total						75,822	75,822
		Thompson Total						1,515,024	1,466,964

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							Data				
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10			
25	Early Childhood	6800 - PK - SPED	81116 -	XSPDECHPKTA01	PK TA	0.6	9,352	9,352			
				XSPDECHPKTA02	PK TA	0.85	13,248	13,248			
				XSPDECHPKTA03	PK TA	1	15,586	15,586			
				XSPDECHPKTA04	PK TA	0.8	12,469	12,469			
				XSPDECHPKTA05	PK TA	1	15,586	15,586			
				XSPDECHPKTA06	PK TA	1	15,586	15,586			
				XSPDECHPKTA07	PK TA	1	15,586	15,586			
				XSPDECHPKTA08	PK TA	1	15,586	15,586			
				XSPDECHPKTA09	PK TA	1		15,586			
				81116 - Full/Time Teacher Aides Salaries & Wages Total							112,999
		6800 - PK - SPED Total							112,999	128,585	
		6809 - SPED Teacher		81112 -	XSPDECHTCR301	Teacher Pk 3 Yr Old	1		54,478	54,478	
							(blank)		54,478		
					XSPDECHTCR302	Teacher Pk 3 Yr Old	1			44,885	44,885
							(blank)		44,885		
					XSPDECHTCR401	Teacher Pk 4 Yr Old	0.5			46,796	46,796
							(blank)				
				XSPDECHTCR402	Teacher Pk 4 Yr Old	1			47,753	47,753	
				XSPDECHTCRF01	Teacher Footprints	1			43,332	43,332	
		81112 - Teacher Salaries & Wages Total							237,244	237,244	
		6809 - SPED Teacher Total							237,244	237,244	
		6812 - OT/PT		81112 -	XSPDOCCUTPY02	OT	1		63,507	63,507	
					XSPDPHYSTPY01	PT	0.1			6,060	6,060
		81112 - Teacher Salaries & Wages Total							69,567	69,567	
		6812 - OT/PT Total							69,567	69,567	
		6818 - Speech/Language		81112 -	XSPDSPEECHT02	Speech	1		60,595	60,595	
					XSPDSPEECHT03	Speech	1			60,595	70,190
		81112 - Teacher Salaries & Wages Total							121,190	130,785	
		6818 - Speech/Language Total							121,190	130,785	
6833 - Social Workers		81112 -	XSPDSOCWKR08	Social Worker	0.1		5,000	7,019			
81112 - Teacher Salaries & Wages Total							5,000	7,019			
6833 - Social Workers Total							5,000	7,019			
Early Childhood Total							545,999	573,199			
29	Elementary System	6506 - Elementary Education	81201 -	ZZZZZZZZ15	ESW Extra Curr	0	40,840	40,840			
				81201 - Temporary Salaries & Wages Professional Total							40,840

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary	Sum of Salary	
							June 15, 2010	10.19.10	
			81203 -	ZZZZZZZZZ22	ESW Subs Gen Ed	0	150,000	150,000	
			81203 - Substitute Teachers Day - to- Day Total					150,000	150,000
		6506 - Elementary Education Total					190,840	190,840	
		6509 - Gifted & Talented	81112 -	ESWACE01	ESW ACE/Gifted	0.8	-	-	
				ESWACE02	ESW ACE/Gifted	0.9	-	-	
				ESWACE03	ESW ACE/Gifted	0.2	-	-	
				ESWACE04	ESW ACE/Gifted	0.5	-	-	
			81112 - Teacher Salaries & Wages Total					-	-
		6509 - Gifted & Talented Total					-	-	
		6512 - ELL	81112 -	ESWESL01	ESW ELL	0.8	44,287	44,287	
				ESWESL02	ESW ELL	0.6	30,000	42,115	
				ESWESL03	ESW ELL	0.6	50,597	30,358	
				ESWESL04	ESW ELL	0.7	44,455	44,455	
				ESWESL05	ESW ELL	1	59,169	59,169	
				ESWESL06	ESW ELL	0.3		17,322	
			81112 - Teacher Salaries & Wages Total					228,508	237,706
			81116 -	ESWELTA1	ESW ELL ASSTS	0.3	2,232	4,676	
				ESWELTA2	ESW ELL ASSTS	0.3	4,676	4,676	
				ESWELTA3	ESW ELL ASSTS	0.3	4,675	4,675	
				ESWELTA4	ESW ELL ASSTS	0.4	6,234	6,234	
				ESWELTA5	ESW ELL ASSTS	0.2		3,117	
				ESWELTA6	ESW ELL ASSTS	0.14		2,232	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					17,817	25,610
		6512 - ELL Total					246,325	263,316	
		6536 - Art	81112 -	ESWART01	ESW Art	1	60,595	60,595	
				ESWART02	ESW Art	1	53,695	53,695	
				ESWART03	ESW Art	0.1		-	
						0.5	-	21,666	
				ESWART04	ESW Art	1	-	55,359	
			81112 - Teacher Salaries & Wages Total					114,290	191,315
		6536 - Art Total					114,290	191,315	
		6539 - Music	81112 -	ESMUSK01	ESW Music	0.1		-	
						1	-	43,939	
				ESMUSK02	ESW Music	1	71,537	71,537	
				ESMUSK03	ESW Music	1	68,889	68,889	

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							Data		
CC	CC descr	Program Description	Object	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
				ESMUSK04	ESW Music	0.5	-	34,445	
		81112 - Teacher Salaries & Wages Total						140,426	218,810
		6539 - Music Total						140,426	218,810
		6542 - Instrumental Music	81112 -	ESMUIN01	ESW Instument	1	69,952	69,952	
				ESMUIN02	ESW Instument	1	62,727	62,727	
		81112 - Teacher Salaries & Wages Total						132,679	132,679
		6542 - Instrumental Music Total						132,679	132,679
		6566 - Management and S	81114 -	ZZZZZZZZ20	Lunch/Aides	(blank)	111,571	111,571	
		81114 - Food Service Salaries & Wages Total						111,571	111,571
		6566 - Management and Supervision - Principals Total						111,571	111,571
		6575 - Professional Develo	81201 -	ESRDCH03	SW Coaching	1	59,000	59,000	
		81201 - Temporary Salaries & Wages Professional Total						59,000	59,000
		6575 - Professional Development Total						59,000	59,000
		6760 - C&I Reading	81112 -	ESRDCH01	Esw Reading Coach	0.36		28,294	
						0.64	77,852	49,558	
				ESRDCH02	Esw Reading Coach	1	74,964	74,964	
				ESRDCM12	Coor Mentoring K-12	0.2	15,780	15,780	
		81112 - Teacher Salaries & Wages Total						168,596	168,596
		6760 - C&I Reading Total						168,596	168,596
		Elementary Systemwide Total						1,163,728	1,336,128
30	English	6740 - C&I English	81111 -	ADMCIENGL1	C&I English Interim	0.5	69,477	69,477	
		81111 - Administration Salaries & Wages Total						69,477	69,477
		6740 - C&I English Total						69,477	69,477
		English Total						69,477	69,477
33	ELL	6705 - C&I ELL	81111 -	ADMCIESL01	C&I EII	1	87,458	87,458	
		81111 - Administration Salaries & Wages Total						87,458	87,458
		6705 - C&I ELL Total						87,458	87,458
		ELL Total						87,458	87,458
36	Health & Wellness	6710 - C&I Health/Wellness	81111 -	ADMHEATH01	C&I Hlth/ Well	0.8	65,595	65,595	
		81111 - Administration Salaries & Wages Total						65,595	65,595
		6710 - C&I Health/Wellness Total						65,595	65,595
		6725 - C&I Family Science	81111 -	ADMCIFAMSC1	C&I Family Sci	0.2	16,110	16,110	
		81111 - Administration Salaries & Wages Total						16,110	16,110
		6725 - C&I Family Science Total						16,110	16,110
		Health & Wellness Total						81,705	81,705

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							Data					
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10				
39	Math	6720 - C&I Math	81111 -	ADMCIMATH1	C&I Math	0.4	45,000	32,600				
			81111 - Administration Salaries & Wages Total						45,000	32,600		
		6720 - C&I Math Total						45,000	32,600			
		Math Total						45,000	32,600			
42	Science	6715 - C&I Science	81111 -	ADMCISCI01	C&I Science	0.8	45,000	44,000				
			81111 - Administration Salaries & Wages Total						45,000	44,000		
		6715 - C&I Science Total						45,000	44,000			
		Science Total						45,000	44,000			
45	Sped	6800 - PK - SPED	81111 -	XSPDECCOOD	Early Childhood	1	70,000	-				
			81111 - Administration Salaries & Wages Total						70,000	-		
			81304 -	XSPDESCOOD	Elem Coordinator	1	76,125	-				
			81304 - Maintenance Salaries Total						76,125	-		
		6800 - PK - SPED Total						146,125	-			
		6806 - Sped Admin/Manag	81111 -	XSPDASDRT1	Sped Asst Director	0.3	27,000					
						0.7	63,000					
					Sped Asst Director	0.04	4,000					
						0.26	20,200					
					XSPDDIRECT	Dir Of Sped	1	108,000	108,000			
					XSPDHSCOOD	Hs Coordinator	1	76,125	-			
					XSPDOTCOOD	Middle Coordinator	1	-	-			
					81111 - Administration Salaries & Wages Total						184,125	288,000
					81115 -	XSPDCLERK01	Special Ed	1	43,319	50,813		
								1	34,155	39,301		
		1	43,319	39,301								
		81115 - Clerical Salaries & Wages Total						120,793	129,415			
		81117 -	XSPDPTOUTR	Sped Parent Outreach	0.4	-	-					
					0.8	43,729	34,983					
		81117 - Other Full-time Salaries & Wages Total						43,729	34,983			
		6806 - Sped Admin/Management Services Total						348,647	452,398			
		6836 - Psychologists	81112 -	XSPDPSYCHOL01	Psychologist	1	-	62,028				
						1	-	73,314				
1	73,314					73,314						
1	73,314					73,314						
1	-					-						

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							Data	
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10
				81112 - Teacher Salaries & Wages Total			146,628	281,970
		6836 - Psychologists Total					146,628	281,970
		6839 - Team Chairs	81111 -	XSPDECHBHVR01	Behavior Spec	1	50,000	44,885
				XSPDPSYCOD	Psycho Ed Coord	1	78,000	55,359
			81111 - Administration Salaries & Wages Total				128,000	100,244
			81112 -	XSPDTEAMCHR01	SW Team Chair	1	68,889	68,889
				XSPDTEAMCHR02	SW Team Chair	1	67,268	67,268
				XSPDTEAMCHR03	SW Team Chair	1	72,256	52,978
				XSPDTEAMCHR04	SW Team Chair	0.43	-	18,963
						0.57	-	25,742
				XSPDTEAMCHR05	SW Team Chair	1	68,889	68,889
				XSPDTEAMCHR06	SW Team Chair	1	59,787	59,787
				XSPDTEAMCHR07	SW Team Chair	1		60,595
			81112 - Teacher Salaries & Wages Total				337,089	423,111
		6839 - Team Chairs Total					465,089	523,355
		Sped Total					1,106,489	1,257,723
48	Social Studies	6745 - C&I Social Studies	81111 -	ADMCISOCS1	C&I Soc Stud	0.5	69,478	86,848
			81111 - Administration Salaries & Wages Total				69,478	86,848
		6745 - C&I Social Studies Total					69,478	86,848
		Social Studies Total					69,478	86,848
49	Systemwide Account	6506 - Elementary Education	81112 -	SWGR0401	Grade 4	0.27		18,889
						0.73		50,000
			81112 - Teacher Salaries & Wages Total					68,889
			81116 -	SWBLDTA1	BLDG TA	1		15,586
				SWBLDTA2	BLDG TA	-1		-
				SWBLDTA3	BLDG TA	-1		-
				SWBLDTA4	BLDG TA	-0.8		-
						0.2		3,117
			81116 - Full/Time Teacher Aides Salaries & Wages Total					18,703
		6506 - Elementary Education Total						87,592
		6554 - Health Services/Nursing	81117 -	ZZZZZZZZZ25	Nursing/Traffic Subs	0	10,925	10,925
			81117 - Other Full-time Salaries & Wages Total				10,925	10,925
		6554 - Health Services/Nursing Total					10,925	10,925
		6560 - Guidance - METCO	81111 -	METCODR01	Dir Metco	1	79,335	79,335
			81111 - Administration Salaries & Wages Total				79,335	79,335

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CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
			81112 -	METCOCN01	Metco Counselor	1	-	-	
		81112 - Teacher Salaries & Wages Total						-	-
			81116 -	METCOTA01	METCO TA	1	-	25,366	
				METCOTA02	METCO TA	1	25,366	25,366	
		81116 - Full/Time Teacher Aides Salaries & Wages Total						25,366	50,732
		6560 - Guidance - METCO Total						104,701	130,067
		6700 - C & I Leadership	81111 -	ZZZZZZZZ16	Addl Admin Duties	0	35,226	35,226	
		81111 - Administration Salaries & Wages Total						35,226	35,226
			81117 -	ADMDATASP1	Data Specialist	1	76,259	76,259	
		81117 - Other Full-time Salaries & Wages Total						76,259	76,259
			81201 -	ZZZZZZZZ17	Teacher Leadership	0	40,840	40,840	
				ZZZZZZZZ18	Lead Teach Stipends	0	88,149	88,149	
				ZZZZZZZZ26	Math Mentors	0	45,905	45,905	
		81201 - Temporary Salaries & Wages Professional Total						174,894	174,894
		6700 - C & I Leadership Total						286,379	286,379
		6910 - Superintendent	81112 -	SWAEAUNION	AEA Rep	0.4		27,555	
		81112 - Teacher Salaries & Wages Total							27,555
		6910 - Superintendent Total							27,555
		6930 - Grants Development	81117 -	ADMGRANTS	Grants	0	32,500	32,500	
		81117 - Other Full-time Salaries & Wages Total						32,500	32,500
		6930 - Grants Development Total						32,500	32,500
		6940 - Information Technology	81117 -	TECHSTAFF01	SW Tech	1	45,000	45,000	
				TECHSTAFF02	SW Tech	1	40,000	40,000	
				TECHSTAFF03	SW Tech	1	40,000	40,000	
				TECHSTAFF04	SW Tech	1	61,312	61,312	
				TECHSTAFF05	SW Tech	1	65,000	65,000	
		81117 - Other Full-time Salaries & Wages Total						251,312	251,312
		6940 - Information Technology Total						251,312	251,312
		6955 - Traffic Supervisors	81118 -	TRAFFIC01	Traffic	0.5		3,825	
				TRAFFIC02	Traffic	1		7,649	
				TRAFFIC03	Traffic	0.5		3,825	
				TRAFFIC04	Traffic	0.5		3,825	
				TRAFFIC05	Traffic	0.5		3,825	
				TRAFFIC06	Traffic	0.5		3,825	
				TRAFFIC07	Traffic	1		7,649	

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							Data		
CC	CC descr	Program Description	Object D	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
				TRAFFIC08	Traffic	1		7,649	
				TRAFFIC09	Traffic	0.5		3,825	
				TRAFFIC10	Traffic	0.5		3,825	
				TRAFFIC11	Traffic	1		7,649	
				TRAFFIC12	Traffic	1		7,649	
				TRAFFICSUP	Traffic Supervisor	1		8,649	
			81118 - Part Time Salaries & Wages Total						73,666
		6955 - Traffic Supervisors Total							73,666
		6960 - Facilities Maintenance	81111 -	FACMANAGER	Building Super	1	81,415	81,415	
			81111 - Administration Salaries & Wages Total					81,415	81,415
			81301 -	ZZZZZZZZ05	OT Maint	0	50,000	50,000	
			81301 - Overtime/Peakload Requirement Total					50,000	50,000
			81302 -	ZZZZZZZZ03	OT Cust (W Snow)	0	175,000	175,000	
			81302 - Snow/Ice Removal Custodial Total					175,000	175,000
			81304 -	MAINTENANC1	Const/Hndy	1	43,149	43,149	
				MAINTENANC2	Electrician	1	50,008	50,008	
				MAINTENANC3	Electrician	1	54,026	54,026	
				MAINTENANC4	Carpenter	1	48,554	48,554	
				MAINTENANC5	Painter	1	47,167	47,167	
				MAINTENANC6	Carp/Foreman	1	52,885	52,885	
				MAINTENANC7	Carpenter	1	44,336	44,336	
				MAINTENANC8	Plumber	0.4	18,750	18,750	
				MAINTENANC9	Plumber	1	44,833	44,833	
				MAINTSUPER1	Maint Super	1	67,366	67,366	
			81304 - Maintenance Salaries Total					471,074	471,074
			81305 -	ZZZZZZZZ01	Night Diff Cust	0	18,000	18,000	
			81305 - Night Watch Total					18,000	18,000
			81308 -	ZZZZZZZZ06	Out Of Class Maint	0	3,000	3,000	
				ZZZZZZZZ07	Out Of Class Cust	0	15,000	15,000	
			81308 - Out of Classification Salary Total					18,000	18,000
			81313 -	ZZZZZZZZ08	Auto Allow Maint	0	1,000	1,000	
			81313 - Auto Allowance Total					1,000	1,000
			81760 -	ZZZZZZZZ04	Cloth Maint	0	4,600	4,600	
			81760 - Clothing Allowance Total					4,600	4,600
		6960 - Facilities Maintenance Total						819,089	819,089

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
		6965 - Custodial Services	81113 -	CUSTSUPER01	Cust Super	1	55,759	55,759	
		81113 - Custodial Salaries & Wages Total						55,759	55,759
		81760 -	ZZZZZZZZZ02		Cloth Allow Custodial	0	14,000	14,000	
		81760 - Clothing Allowance Total						14,000	14,000
		6965 - Custodial Services Total						69,759	69,759
		6998 - Systemwide Expens	81765 -	ZZZZZZZZZ19	Car/ Cell Phone Allow	0	15,190	15,190	
		81765 - Auto/cellphone Allowance Total						15,190	15,190
		6998 - Systemwide Expense Total						15,190	15,190
		Systemwide Accounts Total						1,589,855	1,804,035
51	World Languages	6730 - C&I World Language	81111 -	ADMCIWLDL1	C&I Word Lang	0.2	14,668	14,668	
		81111 - Administration Salaries & Wages Total						14,668	14,668
		6730 - C&I World Languages Total						14,668	14,668
		World Languages Total						14,668	14,668
57	School Committee	6900 - School Committee	81115 -	ADMSCCLERK	School Committee	1	40,838	40,838	
		81115 - Clerical Salaries & Wages Total						40,838	40,838
		6900 - School Committee Total						40,838	40,838
		School Committee Total						40,838	40,838
60	Superintendent	6910 - Superintendent	81111 -	ADMSUPERIN	Superintendent	1	155,000	155,000	
		81111 - Administration Salaries & Wages Total						155,000	155,000
		81115 -	ADMCLERK01		Clerical	1	59,370	59,370	
			ADMCLERK03		Clerical	1	44,419	44,419	
			ADMCLERK04		Clerical	1	50,062	50,062	
		81115 - Clerical Salaries & Wages Total						153,851	153,851
		6910 - Superintendent Total						308,851	308,851
		Superintendent Total						308,851	308,851
63	Assistant Superintendent	6915 - Assistant Superintendent	81111 -	ADMASTSUP	Assist Super	0.5	-	-	
		81111 - Administration Salaries & Wages Total						57,500	57,500
		81115 -	ADMCLERK02		Clerical	1	51,412	51,412	
		81115 - Clerical Salaries & Wages Total						51,412	51,412
		6915 - Assistant Superintendent Total						108,912	108,912
		Assistant Superintendent Total						108,912	108,912
66	Business Office	6920 - Business Office	81111 -	ADMINISCFO	CFO	1	107,120	107,120	
		81111 - Administration Salaries & Wages Total						107,120	107,120
		81115 -	ADMBUSOFAP		Business Off Ap	1	39,890	39,890	

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							Data	
CC	CC descr	Program Description	Object D	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10
				ADMBUSOFAR	Business Off Ar	1	50,612	50,612
ADMBUSPURC	Business Off Purch	1	50,062	50,062				
81115 - Clerical Salaries & Wages Total							140,564	140,564
81117 -	ADMBUSALST	Business Off Analyst	1	85,854	85,854			
	ADMBUSOFF	Business Off	1	-	-			
81117 - Other Full-time Salaries & Wages Total							85,854	85,854
6920 - Business Office Total							333,538	333,538
Business Office Total							333,538	333,538
69	Payroll	6925 - Payroll	81111 -	ADMPAYRMGR	Mgr Of Payroll	1	90,262	90,262
81111 - Administration Salaries & Wages Total							90,262	90,262
			81115 -	ADMPAYCL01	Payroll	1	42,711	42,711
				ADMPAYCL02	Payroll	1	50,062	50,062
				ADMPAYCL03	Payroll	1	46,044	46,044
				ADMPAYCL04	Payroll	0.86	29,916	29,916
81115 - Clerical Salaries & Wages Total							168,733	168,733
6925 - Payroll Total							258,995	258,995
Payroll Total							258,995	258,995
81	Transportation	6566 - Management and S	81115 -	TRAFFIC	Traffic Super	31	-	-
81115 - Clerical Salaries & Wages Total							-	-
6566 - Management and Supervision - Principals Total							-	-
		6970 - Transporation Regu	81111 -	TRANSPMGR	Bus Foreman	1	75,600	75,600
81111 - Administration Salaries & Wages Total							75,600	75,600
6970 - Transporation Regular Ed Total							75,600	75,600
		6975 - Transportation Spec	81117 -	TRANSDRV01	Bus Driver	1	42,949	42,949
				TRANSDRV02	Bus Driver	1	42,449	42,449
				TRANSDRV03	Bus Driver	1	42,449	42,449
				TRANSDRV04	Bus Driver	1	33,341	33,341
				TRANSDRV05	Bus Driver	1	40,800	40,800
81117 - Other Full-time Salaries & Wages Total							201,988	201,988
6975 - Transportation Special Ed In District Total							201,988	201,988
Transportation Total							277,588	277,588
85	SPED SLC A	6812 - OT/PT	81112 -	XSPDOCCUTPY03	SLC A OT	0.05	3,838	3,838
				XSPDOCCUTPY05	SLC A OT	0.3	20,667	20,667
81112 - Teacher Salaries & Wages Total							24,505	24,505
6812 - OT/PT Total							24,505	24,505

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CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Data		
							Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
		6818 - Speech/Language	81112 -	XSPDSPEECHT01	SLC A Speech	0.3	5,607	16,822	
				XSPDSPEECHT04	SLC A Speech	0.4	40,361	17,333	
			81112 - Teacher Salaries & Wages Total					45,968	34,155
		6818 - Speech/Language Total					45,968	34,155	
		6821 - Behavioral Support	81116 -	XSPDSLCAABSPHS07	SLC A BSP TA HS	1		23,000	
				XSPDSLCAABSPOM04	SLC A BSP TA Ottoson	1	23,000	23,000	
				XSPDSLCAABSPOM06	SLC A BSP TA Ottoson	1		23,000	
				XSPDSLCAABSPST01	SLC A BSP TA Stratton	1	23,000	23,000	
				XSPDSLCAABSPST02	SLC A BSP TA Stratton	1	23,000	-	
				XSPDSLCAABSPST03	SLC A BSP TA Stratton	1	23,000	23,000	
				XSPDSLCAABSPST05	SLC A BSP TA Stratton	1	23,000	23,000	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					115,000	138,000
		6821 - Behavioral Support Total					115,000	138,000	
		6827 - Self-Contained Acad	81112 -	XSPDSLCAATCR08	SLC A Teacher	1	50,000		
				XSPDSLCAATCRHS01	SLC A Teacher HS	1	47,268	47,268	
				XSPDSLCAATCROM03	SLC A Teacher Ottoson	1	51,312	43,332	
				XSPDSLCAATCROM09	SLC A Teacher Ottoson	1		48,695	
				XSPDSLCAATCRST04	SLC A Teacher Stratton	1	68,889	68,889	
				XSPDSLCAATCRST05	SLC A Teacher Stratton	1	58,455	58,691	
				XSPDSLCAATCRST06	SLC A Teacher Stratton	1	69,540	69,540	
				XSPDSLCAATCRST07	SLC A Teacher Stratton	1	50,000	43,332	
			81112 - Teacher Salaries & Wages Total					395,464	379,747
			81116 -	XSPDSLCAATA06	SLC A TA	1	15,586	-	
				XSPDSLCAATAHS11	SLC A TA HS	1		15,586	
				XSPDSLCAATAHS12	SLC A TA HS	1		15,586	
				XSPDSLCAATAOM01	SLC A TA Ottoson	1	15,586	15,586	
				XSPDSLCAATAOM02	SLC A TA Ottoson	1	15,586	15,586	
				XSPDSLCAATAOM03	SLC A TA Ottoson	1	15,586	15,586	
				XSPDSLCAATAOM04	SLC A TA Ottoson	1	15,586	15,586	
				XSPDSLCAATAOM05	SLC A TA Ottoson	1	15,586	15,586	
				XSPDSLCAATAOM10	SLC A TA Ottoson	1	15,586	15,586	
				XSPDSLCAATAST07	SLC A TA Stratton	1	15,586	15,586	
				XSPDSLCAATAST08	SLC A TA Stratton	1	15,586	15,586	
				XSPDSLCAATAST09	SLC A TA Stratton	1	15,586	15,586	
				XSPDSLCAATAST13	SLC A TA Stratton	1		15,586	

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							Data			
CC	CC descr	Program Description	Object	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10		
				XSPDSLCAATAST14	SLC A TA Stratton	1		15,586		
XSPDSLCAATAST15	SLC A TA Stratton	1		15,586						
81116 - Full/Time Teacher Aides Salaries & Wages Total							155,860	218,204		
6827 - Self-Contained Academic Instruction Total							551,324	597,951		
6833 - Social Workers	81112 -	XSPDSOCWKR01	SLC A Social Worker	0.2	21,191	10,596				
		XSPDSOCWKR02	SLC A Social Worker	0.8	10,596	42,382				
		XSPDSOCWKR09	SLC A Social Worker	0.6	33,215	33,215				
		81112 - Teacher Salaries & Wages Total					65,002	86,193		
6833 - Social Workers Total							65,002	86,193		
SPED SLC A Total							801,799	880,804		
86	SPED SLC B	6812 - OT/PT	81112 -	XSPDOCCUTPY03	SLC B OT	0.05	3,838	3,838		
				XSPDOCCUTPY05	SLC B OT	0.2	13,778	13,778		
				81112 - Teacher Salaries & Wages Total					17,616	17,616
		6812 - OT/PT Total							17,616	17,616
		6818 - Speech/Language	81112 -	XSPDSPEECHT01	SLC B Speech	0.2	22,429	11,215		
				XSPDSPEECHT07	SLC B Speech	0.2	28,076	13,454		
				81112 - Teacher Salaries & Wages Total					50,506	24,668
		6818 - Speech/Language Total							50,506	24,668
		6821 - Behavioral Support	81116 -	XSPDSLCCBBSPDA01	SLC B BSP TA Dallin	1	23,000	23,000		
				XSPDSLCCBBSPDA02	SLC B BSP TA Dallin	1	23,000	23,000		
				XSPDSLCCBBSPHS04	SLC B BSP TA HS	1	23,000	23,000		
				XSPDSLCCBBSPHS05	SLC B BSP TA	0.4	23,000	-		
					SLC B BSP TA HS	0.6	-	13,800		
				XSPDSLCCBBSPOM03	SLC B BSP TA Ottoson	1	23,000	23,000		
		81116 - Full/Time Teacher Aides Salaries & Wages Total							115,000	105,800
		6821 - Behavioral Support Total							115,000	105,800
		6827 - Self-Contained Acad	81112 -	XSPDSLCCBTCR04	SLC B Teacher	0.6		-		
				XSPDSLCCBTCRDA01	SLC B Teacher Dallin	1	43,332	43,332		
				XSPDSLCCBTCRDA02	SLC B Teacher Dallin	1	57,741	48,694		
				XSPDSLCCBTCRHS03	SLC B Teacher HS	1	63,507	63,507		
				XSPDSLCCBTCRHS04	SLC B Teacher HS	0.4	-	16,839		
				XSPDSLCCBTCRHS06	SLC B Teacher HS	1		43,939		
				XSPDSLCCBTCROM05	SLC B Teacher Ottoson	1	50,000	51,312		
XSPDSLCCBTCROM07	SLC B Teacher Ottoson			1		40,574				
81112 - Teacher Salaries & Wages Total							214,580	308,197		

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							Data		
CC	CC descr	Program Description	Object ID	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10	
			81116 -	XSPDSLCCBATADA01	SLC B TA Dallin	1	15,586	15,586	
				XSPDSLCCBATADA02	SLC B TA Dallin	1	15,586	15,586	
				XSPDSLCCBATADA03	SLC B TA Dallin	1	15,586	15,586	
				XSPDSLCCBATAHS05	SLC B TA HS	1	15,586	15,586	
				XSPDSLCCBATAOM04	SLC B TA Ottoson	1	15,586	15,586	
				XSPDSLCCBATAOM06	SLC B TA Ottoson	1		15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					77,930	93,516
			6827 - Self-Contained Academic Instruction Total					292,510	401,713
		6833 - Social Workers	81112 -	XSPDSOCWKR03	SLC B Social Worker	0.8	11,548	46,193	
				XSPDSOCWKR04	SLC B Social Worker	0.7	6,060	42,417	
				XSPDSOCWKR05	SLC B Social Worker	0.14	6,351	8,851	
						0.56		35,604	
				XSPDSOCWKR06	SLC B Social Worker	0.7	18,179	51,023	
			81112 - Teacher Salaries & Wages Total					42,137	184,087
			6833 - Social Workers Total					42,137	184,087
		SPED SLC B Total						517,769	733,885
87	SPED SLC C	6812 - OT/PT	81112 -	XSPDOCCUTPY01	SLC C OT	0.3	21,533	21,533	
				XSPDOCCUTPY03	SLC C OT	0.1	7,677	7,677	
			81112 - Teacher Salaries & Wages Total					29,210	29,210
			6812 - OT/PT Total					29,210	29,210
		6818 - Speech/Language	81112 -	XSPDSPEECHT06	SLC C Speech	0.3	21,533	21,533	
			81112 - Teacher Salaries & Wages Total					21,533	21,533
			6818 - Speech/Language Total					21,533	21,533
		6821 - Behavioral Support	81116 -	XSPDSLCCBSP02	SLC C BSP TA	1	23,000	-	
				XSPDSLCCBSPBR01	SLC C BSP TA Brackett	1	23,000	23,000	
				XSPDSLCCBSPOM03	SLC C BSP Ottoson	1		23,000	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,000	46,000
			6821 - Behavioral Support Total					46,000	46,000
		6827 - Self-Contained Acad	81112 -	XSPDSLCCCTCRBR01	SLC C Teacher Brackett	1	50,000	42,783	
				XSPDSLCCCTCRHS02	SLC C Teacher HS	1	68,889	68,889	
				XSPDSLCCCTCROM03	SLC C Teacher Ottoson	1	73,314	73,314	
				XSPDSLCCCTCROM04	SLC C Teacher Ottoson	1		43,332	
			81112 - Teacher Salaries & Wages Total					192,203	228,318
			81116 -	XSPDSLCCATABR03	SLC C TA Brackett	1	15,586	15,586	
				XSPDSLCCATAOM01	SLC C TA Ottoson	1	15,586	15,586	

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							Data	
CC	CC descr	Program Description	Object D	Position Control #	Position Description	10.19.10 FTE	Sum of Salary June 15, 2010	Sum of Salary 10.19.10
				XPDSLCCATAOM02	SLC C TA Ottoson	1	15,586	15,586
81116 - Full/Time Teacher Aides Salaries & Wages Total							46,758	46,758
6827 - Self-Contained Academic Instruction Total							238,961	275,076
6833 - Social Workers	81112 -	XPDSOCWKR04	SLC C Social Worker	0.1	12,119	6,060		
		XPDSOCWKR05	SLC C Social Worker	0.1	12,701	6,351		
		XPDSOCWKR07	SLC C Social Worker	0.2	25,000	12,119		
		81112 - Teacher Salaries & Wages Total					49,820	24,529
6833 - Social Workers Total							49,820	24,529
SPED SLC C Total							385,525	396,349
Grand Total							30,577,916	31,565,264