

Arlington Public Schools  
Position Control Detail for School Committee  
As of November 23, 2010

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10	
1	High School	6507 - Secondary Education	81204 - Extended Term Sub Teacher	AHSTASUB01	TA Substitute	1	15,586	
			81204 - Extended Term Sub Teacher Total					
		<b>6507 - Secondary Education Total</b>						<b>15,586</b>
		6512 - ELL	81112 - Teacher Salaries & Wages	AHCESSL101	HS ELL	1	45,601	
			81112 - Teacher Salaries & Wages Total					
		<b>6512 - ELL Total</b>						<b>45,601</b>
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AHCENGL01	HS English	1	72,256	
				AHCENGL02	HS English	0.2	13,778	
				AHCENGL03	HS English	1	60,595	
				AHCENGL04	HS English	1	68,889	
				AHCENGL05	HS English	1	68,889	
				AHCENGL06	HS English	1	55,359	
				AHCENGL07	HS English	1	63,901	
				AHCENGL08	HS English	1	43,332	
				AHCENGL09	HS English	1	68,889	
				AHCENGL10	HS English	1	48,695	
				AHCENGL11	HS English	1	56,073	
				AHCENGL12	HS English	1	68,835	
				AHCENGSS1	HS English/SS	0.6	30,358	
				AHCENLLB1	HS Literacy Support	1	23,000	
		81112 - Teacher Salaries & Wages Total						742,849
		<b>6515 - English/Language Arts Total</b>						<b>742,849</b>
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AHSFASC01	Family Science	1	72,667	
				AHSFASC03	Family Science	0.6	41,333	
				AHSFASC04	Family Science	0.3	19,332	
				81112 - Teacher Salaries & Wages Total				
		<b>6518 - Family and Consumer Science Total</b>						<b>133,332</b>
		6521 - Math	81112 - Teacher Salaries & Wages	AHCMATH01	HS Math	1	71,537	
				AHCMATH02	HS Math	1	73,061	
				AHCMATH03	HS Math	1	70,191	
				AHCMATH04	HS Math	1	68,889	
				AHCMATH05	HS Math	1	52,028	
				AHCMATH06	HS Math	1	52,978	
AHCMATH07	HS Math			1	62,028			
AHCMATH08	HS Math			1	70,413			
AHCMATH09	HS Math			1	39,337			
AHCMATH10	HS Math			1	43,460			
AHCMATH11	HS Math			1	63,552			
81112 - Teacher Salaries & Wages Total						667,474		
<b>6521 - Math Total</b>						<b>667,474</b>		
6524 - Science	81112 - Teacher Salaries & Wages	AHCSCIE01	Science	0.6	43,703			
		AHCSCIE02	Science	0.4	20,846			
		AHCSCIE03	Science	1	71,537			
		AHCSCIE04	Science	1	68,889			

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				AHCSCIE05	Science	1	69,464
				AHCSCIE06	Science	1	73,314
				AHCSCIE07	Science	1	66,394
				AHCSCIE08	Science	1	40,574
				AHCSCIE09	Science	1	39,337
				AHCSCIE10	Science	1	52,978
				AHCSCIE11	Science	1	62,028
				AHCSCIE12	Science	1	50,597
			81112 - Teacher Salaries & Wages Total				659,661
		<b>6524 - Science Total</b>					<b>659,661</b>
	6527 - Social Studies		81112 - Teacher Salaries & Wages	AHCENGSS1	Hs Social Studies/Eng	0.4	20,239
				AHCSOCS01	Social Studies	1	47,268
				AHCSOCS02	Social Studies	1	68,889
				AHCSOCS03	Social Studies	1	66,187
				AHCSOCS04	Social Studies	1	57,741
				AHCSOCS05	Social Studies	1	52,978
				AHCSOCS06	Social Studies	1	54,412
				AHCSOCS07	Social Studies	1	52,978
				AHCSOCS08	Social Studies	1	51,312
				AHCSOCS09	Social Studies	1	49,411
				AHCSOCS10	Social Studies	0	
			81112 - Teacher Salaries & Wages Total				521,415
		<b>6527 - Social Studies Total</b>					<b>521,415</b>
	6533 - World Languages		81112 - Teacher Salaries & Wages	AHCWLF01	French	1	71,537
				AHCWLF02	French	1	69,540
				AHCWLLN01	Latin	1	53,740
				AHCWLLN03	Latin	1	71,537
				AHCWLSP01	Spanish	1	46,796
				AHCWLSP02	Spanish	1	79,838
				AHCWLSP03	Spanish	1	59,169
				AHCWLSP04	Spanish	0.2	23,184
				AHCWLSP06	Spanish	1	47,268
				AHCWMAND1	Mandarin	0.2	10,000
			81112 - Teacher Salaries & Wages Total				532,609
		<b>6533 - World Languages Total</b>					<b>532,609</b>
	6536 - Art		81112 - Teacher Salaries & Wages	AHSARTS01	HS Art	1	70,413
				AHSARTS02	HS Art	0.4	18,527
						(blank)	
				AHSARTS03	HS Art	1	71,537
				AHSARTS04	HS Art	0.2	17,646
			81112 - Teacher Salaries & Wages Total				178,123
		<b>6536 - Art Total</b>					<b>178,123</b>
	6539 - Music		81112 - Teacher Salaries & Wages	AHSMUDR01	HS Mus/Drama	1	76,764
				AHSMUSK01	HS Music	1	85,116
				AHSMUSK02	HS Music	1	72,843
				AHSMUSK03	HS Music	0.2	21,074

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				AHSMUTK01	HS Music Tech	1	55,359	
			81112 - Teacher Salaries & Wages Total					311,156
		<b>6539 - Music Total</b>						<b>311,156</b>
		6548 - Physical Education	81112 - Teacher Salaries & Wages	AHSPHYS01	Phys Ed	1	68,334	
				AHSPHYS02	Phys Ed	1	65,257	
				AHSPHYS03	Phys Ed	0.5	50,365	
			81112 - Teacher Salaries & Wages Total					183,956
			81116 - Full/Time Teacher Aides Salaries & Wages		AHSPHYTA1	Phys Ed Weight Rm TA	1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586	
		<b>6548 - Physical Education Total</b>						<b>199,542</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	AHSNURSE1	Nursing	1	42,035	
				AHSNURSE2	Nursing	1	81,989	
			81117 - Other Full-time Salaries & Wages Total					124,024
		<b>6554 - Health Services/Nursing Total</b>						<b>124,024</b>
		6557 - Guidance	81112 - Teacher Salaries & Wages	AHSGUID01	Guidance	1	46,796	
				AHSGUID02	Guidance	1	69,540	
				AHSGUID03	Guidance	1	74,313	
				AHSGUID04	Guidance	1	64,516	
				AHSGUID05	Guidance	1	74,313	
				AHSGUSW01	Guidance-Social	1	70,191	
				AHSGUTRANS	Transition Support	1	23,000	
			81112 - Teacher Salaries & Wages Total					422,669
		<b>6557 - Guidance Total</b>						<b>422,669</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages		AHSLBTA01	Library TA	1	25,023
			81116 - Full/Time Teacher Aides Salaries & Wages Total					25,023
		<b>6563 - Library/Media Total</b>						<b>25,023</b>
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages		AHSPRINCIPAL	Principal	0.8	75,629
			81111 - Administration Salaries & Wages Total					75,629
			81115 - Clerical Salaries & Wages	AHSCLERK01		Clerical	1	51,412
				AHSCLERK03		Clerical	1	50,612
				AHSCLRKPT2		Cler (41 Wks)	1	35,505
			81115 - Clerical Salaries & Wages Total					137,529
			81117 - Other Full-time Salaries & Wages	AHSGCOP01		Schl Res Off	0.5	23,529
				AHSGSUS01		In House Susp	1	44,886
		AHSGTRN01		Truant Officer	1	38,869		
		81117 - Other Full-time Salaries & Wages Total					107,284	
		<b>6566 - Management and Supervision - Principals Total</b>						<b>320,442</b>
		6569 - Management and Supervision-HS	81111 - Administration Salaries & Wages		AHSDEAN001	Hs Dean	1	90,957
					AHSDEAN002	Hs Dean	0.5	40,275
					AHSDEAN003	Hs Dean	1	79,500
			81111 - Administration Salaries & Wages Total					210,732
		<b>6569 - Management and Supervision-HS Dean Total</b>						<b>210,732</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages		AHSENRD01	Eng/Reading	1	70,191
			81112 - Teacher Salaries & Wages Total					70,191
		<b>6581 - Reading Interventions Total</b>						<b>70,191</b>
		6587 - Extended Day	81201 - Temporary Salaries & Wages Profes	ZZZZZZZZ13	HS Advisors	0	6,000	

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			81201 - Temporary Salaries & Wages Professional Total				6,000
		<b>6587 - Extended Day Total</b>					<b>6,000</b>
	6620 - Athletics (Admin)		81111 - Administration Salaries & Wages	ADMATHLETE	Athletic Dir	0.75	72,991
			81111 - Administration Salaries & Wages Total				72,991
			81115 - Clerical Salaries & Wages	AHSCLERK02	Clerical	1	38,885
			81115 - Clerical Salaries & Wages Total				38,885
			81201 - Temporary Salaries & Wages Profes	ZZZZZZZZ09	Boys Athletic Stip	0	132,726
				ZZZZZZZZ10	Girls Athletic Stip	0	102,877
				ZZZZZZZZ11	Boy/Girls Stipends	0	17,639
			81201 - Temporary Salaries & Wages Professional Total				253,242
		<b>6620 - Athletics (Admin) Total</b>					<b>365,118</b>
	6700 - C & I Leadership		81201 - Temporary Salaries & Wages Profes	ZZZZZZZZ12	HS Extra Curr	0	64,126
			81201 - Temporary Salaries & Wages Professional Total				64,126
			81204 - Extended Term Sub Teacher	ZZZZZZZZ24	Long Term Subs	0	39,410
			81204 - Extended Term Sub Teacher Total				39,410
		<b>6700 - C &amp; I Leadership Total</b>					<b>103,536</b>
	6803 - Pupil Services (504)		81116 - Full/Time Teacher Aides Salaries & Wages	XSPDAH504TA01	504 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		<b>6803 - Pupil Services (504) Total</b>					<b>15,586</b>
	6809 - SPED Teacher		81112 - Teacher Salaries & Wages	XSPDAHTEACH01	Sped Teacher	1	72,954
				XSPDAHTEACH02	Sped Teacher	1	70,191
				XSPDAHTEACH04	Sped Teacher	1	63,507
				XSPDAHTEACH05	Sped Teacher	1	50,597
			81112 - Teacher Salaries & Wages Total				257,249
		<b>6809 - SPED Teacher Total</b>					<b>257,249</b>
	6812 - OT/PT		81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.05	3,838
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				9,898
		<b>6812 - OT/PT Total</b>					<b>9,898</b>
	6815 - Alternative Program		81112 - Teacher Salaries & Wages	AHSALTR01	Alternative	1	54,411
				AHSALTR02	Alternative	1	70,953
			81112 - Teacher Salaries & Wages Total				125,364
		<b>6815 - Alternative Program Total</b>					<b>125,364</b>
	6818 - Speech/Language		81112 - Teacher Salaries & Wages	XSPDSPEECHT01	Speech	0.1	5,607
			81112 - Teacher Salaries & Wages Total				5,607
		<b>6818 - Speech/Language Total</b>					<b>5,607</b>
	6824 - Inclusion Support		81116 - Full/Time Teacher Aides Salaries & Wages	XSPDHSINCTA01	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		<b>6824 - Inclusion Support Total</b>					<b>15,586</b>
	6833 - Social Workers		81112 - Teacher Salaries & Wages	XSPDSOCWKR04	Social Worker	0.2	12,119
				XSPDSOCWKR05	Social Worker	0.2	12,701
			81112 - Teacher Salaries & Wages Total				24,820
		<b>6833 - Social Workers Total</b>					<b>24,820</b>
	6965 - Custodial Services		81113 - Custodial Salaries & Wages	AHSCUSTOD1	Custodian	1	33,073
				AHSCUSTOD2	Custodian	1	36,558
				AHSCUSTOD3	Custodian	1	41,742

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				AHSCUSTOD4	Custodian	1	39,502
				AHSCUSTOD5	Custodian	1	40,694
				AHSCUSTOD6	Custodian	1	41,026
				AHSCUSTOD7	Custodian	1	41,326
				AHSCUSTOD8	Custodian	1	41,326
				AHSCUSTOD9	Custodian	1	40,694
				AHSCUSTSR1	Senior Cust	1	47,758
				AHSCUSTSR2	Senior Cust	1	44,397
				AHSCUSTSR3	Senior Cust	1	44,181
			81113 - Custodial Salaries & Wages Total				492,276
		<b>6965 - Custodial Services Total</b>					<b>492,276</b>
		<b>High School Total</b>					<b>6,601,470</b>
3	Ottoson	6507 - Secondary Education	81204 - Extended Term Sub Teacher	AOTTASUB01	TA Substitute	1	11,697
				AOTTASUB02	TA Substitute	1	11,697
				AOTTASUB03	TA Substitute	0.6	7,200
				AOTTASUB04	TA Substitute	1	11,697
			81204 - Extended Term Sub Teacher Total				42,291
		<b>6507 - Secondary Education Total</b>					<b>42,291</b>
		6509 - Gifted & Talented	81112 - Teacher Salaries & Wages	AOTACE101	Gifted/Ace	0.4	28,318
			81112 - Teacher Salaries & Wages Total				28,318
		<b>6509 - Gifted &amp; Talented Total</b>					<b>28,318</b>
		6512 - ELL	81112 - Teacher Salaries & Wages	AOCESLL101	OTTO ELL	0.8	34,666
			81112 - Teacher Salaries & Wages Total				34,666
		<b>6512 - ELL Total</b>					<b>34,666</b>
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AOCEN6L01	English Gr 6	1	49,939
				AOCEN6L02	English Gr 6	1	52,978
				AOCEN6L03	English Gr 6	1	70,191
				AOCEN7L01	English Gr 7	1	48,695
				AOCEN7L02	English Gr 7	1	49,175
				AOCEN7L03	English Gr 7	1	45,601
				AOCEN8L01	English Gr 8	1	72,188
				AOCEN8L02	English Gr 8	1	55,359
				AOCEN8L03	English Gr 8	1	60,595
			81112 - Teacher Salaries & Wages Total				504,721
		<b>6515 - English/Language Arts Total</b>					<b>504,721</b>
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AOTFASC01	Family Science	1	68,889
				AOTFASC03	Family Science	1	70,665
			81112 - Teacher Salaries & Wages Total				139,554
		<b>6518 - Family and Consumer Science Total</b>					<b>139,554</b>
		6521 - Math	81112 - Teacher Salaries & Wages	AOCMAT601	Math Gr 6	1	71,537
				AOCMAT602	Math Gr 6	1	63,507
				AOCMAT603	Math Gr 6	1	52,978
				AOCMAT701	Math Gr 7	1	71,537
				AOCMAT702	Math Gr 7	1	59,108
				AOCMAT703	Math Gr 7	1	43,332
				AOCMAT801	Math Gr 8	1	63,901

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				AOCMAT802	Math Gr 8	1	43,332
				AOCMAT803	Math Gr 8	1	63,507
				AOCMATSUP1	Math Support	1	43,939
			81112 - Teacher Salaries & Wages Total				576,678
			81201 - Temporary Salaries & Wages Profes	AOTMATHTUT	Math Tutorial Support	0	15,000
			81201 - Temporary Salaries & Wages Professional Total				15,000
		<b>6521 - Math Total</b>					<b>591,678</b>
	6524 - Science	81112 - Teacher Salaries & Wages	AOCSCI601	Science Gr 6	1	71,777	
			AOCSCI602	Science Gr 6	1	67,028	
			AOCSCI603	Science Gr 6	1	69,282	
			AOCSCI701	Science Gr 7	1	55,359	
			AOCSCI702	Science Gr 7	1	47,268	
			AOCSCI703	Science Gr 7	1	50,597	
			AOCSCI801	Science Gr 8	1	71,537	
			AOCSCI802	Science Gr 8	1	69,363	
			AOCSCI803	Science Gr 8	1	63,981	
		81112 - Teacher Salaries & Wages Total				566,192	
	<b>6524 - Science Total</b>					<b>566,192</b>	
	6527 - Social Studies	81112 - Teacher Salaries & Wages	AOCSOC601	Soc St Gr 6	1	72,256	
			AOCSOC602	Soc St Gr 6	0.4	19,478	
					0.6	42,477	
			AOCSOC603	Soc St Gr 6	1	67,268	
			AOCSOC701	Soc St Gr 7	1	72,256	
			AOCSOC702	Soc St Gr 7	1	52,978	
			AOCSOC703	Soc St Gr 7	1	46,315	
			AOCSOC801	Soc St Gr 8	1	68,889	
			AOCSOC802	Soc St Gr 8	1	68,889	
			AOCSOC803	Soc St Gr 8	1	55,833	
		81112 - Teacher Salaries & Wages Total				566,639	
	<b>6527 - Social Studies Total</b>					<b>566,639</b>	
	6533 - World Languages	81112 - Teacher Salaries & Wages	AOCWLEX01	Exploratory	0.15	9,304	
					0.85	52,724	
			AOCWLFR01	French	1	70,191	
			AOCWLLN01	Latin	1	43,332	
			AOCWLSFR1	Span/French	1	59,657	
			AOCWLSL01	Span/Latin	1	68,889	
			AOCWLSL02	Span/Latin	1	42,097	
		81112 - Teacher Salaries & Wages Total				346,194	
	<b>6533 - World Languages Total</b>					<b>346,194</b>	
	6536 - Art	81112 - Teacher Salaries & Wages	AOTARTS01	Art	1	68,889	
			AOTARTS02	Art	1	52,978	
		81112 - Teacher Salaries & Wages Total				121,867	
	<b>6536 - Art Total</b>					<b>121,867</b>	
	6539 - Music	81112 - Teacher Salaries & Wages	AOTMUSK01	Music	1	65,494	
			AOTMUSK02	Music	1	62,939	
		81112 - Teacher Salaries & Wages Total				128,432	

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		<b>6539 - Music Total</b>					<b>128,432</b>
		6548 - Physical Education	81112 - Teacher Salaries & Wages	AOTPHYS01	Phys Ed	1	67,028
				AOTPHYS02	Phys Ed	1	70,639
				AOTPHYS03	Phys Ed	1	63,901
			81112 - Teacher Salaries & Wages Total				201,568
			81116 - Full/Time Teacher Aides Salaries & Wages	AOTPHYTA1	Phys Ed TA	1	15,586
		81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586	
		<b>6548 - Physical Education Total</b>					<b>217,154</b>
		6551 - Technology Educational (Tech Ed)	81112 - Teacher Salaries & Wages	AOTTKED01	Tech Ed	1	68,889
				AOTTKED03	Tech Ed	1	50,597
			81112 - Teacher Salaries & Wages Total				119,486
			81116 - Full/Time Teacher Aides Salaries & Wages	AOTTKEDTA01	TA Tech Ed	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		<b>6551 - Technology Educational (Tech Ed) Total</b>					<b>135,072</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	AOTNURSE1	Nursing	1	66,549
				AOTNURSE2	Nursing	0.5	19,669
			81117 - Other Full-time Salaries & Wages Total				86,218
		<b>6554 - Health Services/Nursing Total</b>					<b>86,218</b>
		6557 - Guidance	81112 - Teacher Salaries & Wages	AOTGUID01	Guidance	1	5,424
				AOTGUID02	Guidance	1	50,597
				AOTGUSW01	Guidance-Social	1	55,359
			81112 - Teacher Salaries & Wages Total				111,380
			81201 - Temporary Salaries & Wages Professional	AOTGUIDSUP	Guidance Support	0	2,000
		81201 - Temporary Salaries & Wages Professional Total				2,000	
		<b>6557 - Guidance Total</b>					<b>113,380</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	AOTLBTA01	Library TA	1	15,586
				81116 - Full/Time Teacher Aides Salaries & Wages Total			
		<b>6563 - Library/Media Total</b>					<b>15,586</b>
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	AOTASTPRC1	Asst Prin	1	83,865
				AOTASTPRC2	Asst Prin	1	79,500
				AOTPRINCIP	Principal	1	109,000
			81111 - Administration Salaries & Wages Total				272,365
			81114 - Food Service Salaries & Wages	ZZZZZZZZ21	Lunch/Aides	(blank)	35,759
			81114 - Food Service Salaries & Wages Total				35,759
			81115 - Clerical Salaries & Wages	AOTCLERK01	Clerical	1	43,869
				AOTCLERK02	Clerical	0.5	14,095
				AOTCLERK03	Clerical	1	50,962
		81115 - Clerical Salaries & Wages Total				108,926	
		<b>6566 - Management and Supervision - Principals Total</b>					<b>417,050</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AOCENRD01	Eng/Reading	0.6	29,216
				AOCENRD02	Eng/Reading	(blank)	
			81112 - Teacher Salaries & Wages Total				1
		81112 - Teacher Salaries & Wages Total					85,289
		<b>6581 - Reading Interventions Total</b>					<b>85,289</b>
		6700 - C & I Leadership	81201 - Temporary Salaries & Wages Professional	ZZZZZZZZ14	MS Extra Curr	0	21,684
				81201 - Temporary Salaries & Wages Professional Total			

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10	
			81203 - Substitute Teachers Day - to- Day	ZZZZZZZZ23	MS Subs Gen Ed	0	26,517	
			81203 - Substitute Teachers Day - to- Day Total					26,517
		<b>6700 - C &amp; I Leadership Total</b>						<b>48,201</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAOLBTCH01	Sped Teacher	1	71,777	
				XSPDAOLBTCH02	Sped Teacher	1	57,741	
				XSPDAOTEACH01	Sped Teacher	1	72,016	
				XSPDAOTEACH02	Sped Teacher	1	44,885	
				XSPDAOTEACH03	Sped Teacher	1	55,359	
				XSPDAOTEACH04	Sped Teacher	1	71,537	
			81112 - Teacher Salaries & Wages Total					373,315
		<b>6809 - SPED Teacher Total</b>						<b>373,315</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354	
				XSPDPHYSTPY01	PT	0.1	6,060	
			81112 - Teacher Salaries & Wages Total					21,413
		<b>6812 - OT/PT Total</b>						<b>21,413</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	Speech	0.4	22,429	
			81112 - Teacher Salaries & Wages Total					22,429
			81116 - Full/Time Teacher Aides Salaries & Wages	XSPDOTLANTA01	LB TA	1	15,586	
				XSPDOTLANTA02	LB TA	1	15,586	
				XSPDOTLANTA03	LB TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,758
		<b>6818 - Speech/Language Total</b>						<b>69,187</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDOTINCTA01	Inclusion TA	1	15,586	
				XSPDOTINCTA02	Inclusion TA	1	15,586	
				XSPDOTINCTA03	Inclusion TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,758
		<b>6824 - Inclusion Support Total</b>						<b>46,758</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR02	Social Worker	0.2	10,596	
				XSPDSOCWKR03	Social Worker	0.2	11,548	
			81112 - Teacher Salaries & Wages Total					22,144
		<b>6833 - Social Workers Total</b>						<b>22,144</b>
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDAO121TA01	1:1 TA	1	15,586	
				XSPDOT121TA01	1:1 TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					31,172
		<b>6845 - One to One Assistance Total</b>						<b>31,172</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	OMCCUSTOD1	Custodian	1	41,326	
				OMCCUSTOD2	Custodian	1	41,326	
				OMCCUSTOD3	Custodian	1	41,326	
				OMCCUSTSR1	Senior Cust	1	43,581	
				OMCCUSTSR2	Senior Cust	1	43,349	
			81113 - Custodial Salaries & Wages Total					210,908
		<b>6965 - Custodial Services Total</b>						<b>210,908</b>
		<b>Ottoson Total</b>						<b>4,963,399</b>
6	Bishop	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BIAKG101	Kindergarten	1	67,028	
				BIAKG102	Kindergarten	1	63,507	
				BIAKG103	Kindergarten	1	68,889	

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
			81112 - Teacher Salaries & Wages Total				199,424
			81116 - Full/Time Teacher Aides Salaries & Wages	BIKGTA01	Kinder Aides	1	15,586
				BIKGTA02	Kinder Aides	0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total				23,379
		<b>6503 - Kindergarten Total</b>					<b>222,803</b>
	6506 - Elementary Education		81112 - Teacher Salaries & Wages	BIGR0101	Grade 1	1	66,789
				BIGR0102	Grade 1	1	66,789
				BIGR0103	Grade 1	1	71,777
				BIGR0201	Grade 2	1	71,777
				BIGR0202	Grade 2	1	71,777
				BIGR0203	Grade 2	1	55,359
				BIGR0301	Grade 3	1	72,256
				BIGR0302	Grade 3	1	71,537
				BIGR0303	Grade 3	1	69,540
				BIGR0401	Grade 4	1	52,978
				BIGR0402	Grade 4	1	52,978
				BIGR0403	Grade 4	1	50,597
				BIGR0502	Grade 5	1	68,889
				BIGR0503	Grade 5	1	50,597
			81112 - Teacher Salaries & Wages Total				893,640
		<b>6506 - Elementary Education Total</b>					<b>893,640</b>
	6548 - Physical Education		81112 - Teacher Salaries & Wages	ESPHYS03	ESW Phys Ed	1	47,000
			81112 - Teacher Salaries & Wages Total				47,000
		<b>6548 - Physical Education Total</b>					<b>47,000</b>
	6554 - Health Services/Nursing		81117 - Other Full-time Salaries & Wages	BINURSE01	Nursing	1	68,889
			81117 - Other Full-time Salaries & Wages Total				68,889
		<b>6554 - Health Services/Nursing Total</b>					<b>68,889</b>
	6563 - Library/Media		81116 - Full/Time Teacher Aides Salaries & Wages	BILBTA01	ESW Library	0.4	6,234
						0.6	9,352
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		<b>6563 - Library/Media Total</b>					<b>15,586</b>
	6566 - Management and Supervision - Principals		81111 - Administration Salaries & Wages	BIPRINCIPAL	Principal	1	106,075
			81111 - Administration Salaries & Wages Total				106,075
			81115 - Clerical Salaries & Wages	BICLERK01	Clerical	1	34,705
			81115 - Clerical Salaries & Wages Total				34,705
		<b>6566 - Management and Supervision - Principals Total</b>					<b>140,780</b>
	6581 - Reading Interventions		81112 - Teacher Salaries & Wages	BIHARD01	ESW Reading	0.5	62,028
				BIREAD01	ESW Reading	1	72,256
			81112 - Teacher Salaries & Wages Total				134,284
		<b>6581 - Reading Interventions Total</b>					<b>134,284</b>
	6809 - SPED Teacher		81112 - Teacher Salaries & Wages	XSPDBITEACH01	Sped Teacher	1	46,796
			81112 - Teacher Salaries & Wages Total				46,796
		<b>6809 - SPED Teacher Total</b>					<b>46,796</b>
	6812 - OT/PT		81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.3	20,667
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				26,726

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
		<b>6812 - OT/PT Total</b>					<b>26,726</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	Speech	0.4	27,556
			81112 - Teacher Salaries & Wages Total				27,556
		<b>6818 - Speech/Language Total</b>					<b>27,556</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDBIINCTA01	Inclusion TA	1	15,586
				XSPDBIINCTA02	Inclusion TA	1	15,586
				XSPDBIINCTA03	Inclusion TA	1	15,586
				XSPDBIINCTA04	Inclusion TA	1	15,586
				XSPDBIINCTA05	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930
		<b>6824 - Inclusion Support Total</b>					<b>77,930</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	Social Worker	0.4	21,191
			81112 - Teacher Salaries & Wages Total				21,191
		<b>6833 - Social Workers Total</b>					<b>21,191</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BISCUSTOD1	Custodian	1	34,368
				BISCUSTSR1	Senior Cust	1	42,749
			81113 - Custodial Salaries & Wages Total				77,118
		<b>6965 - Custodial Services Total</b>					<b>77,118</b>
		<b>Bishop Total</b>					<b>1,800,299</b>
9	Brackett	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BRKKG101	Kindergarten	1	71,537
				BRKKG102	Kindergarten	1	52,978
				BRKKG103	Kindergarten	1	53,695
				BRKKG104	Kindergarten	1	42,094
			81112 - Teacher Salaries & Wages Total				220,304
		81116 - Full/Time Teacher Aides Salaries & Wages	BRKKGTA01	Kinder Aides	0.5	7,793	
			BRKKGTA02	Kinder Aides	0.5	7,793	
			BRKKGTA03	Kinder Aides	0.5	7,793	
			BRKKGTA04	Kinder Aides	0.5	7,793	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172
		<b>6503 - Kindergarten Total</b>					<b>251,476</b>
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BRGR0101	Grade 1	1	49,658
				BRGR0102	Grade 1	1	66,789
				BRGR0103	Grade 1	1	46,796
				BRGR0202	Grade 2	1	60,595
				BRGR0203	Grade 2	1	62,028
				BRGR0204	Grade 2	1	73,558
				BRGR0301	Grade 3	1	48,695
				BRGR0302	Grade 3	1	55,359
				BRGR0303	Grade 3	1	48,695
				BRGR0401	Grade 4	1	58,455
				BRGR0402	Grade 4	0.4	20,239
						0.6	30,358
				BRGR0403	Grade 4	1	48,695
				BRGR0501	Grade 5	1	52,978
				BRGR0502	Grade 5	1	71,537
				BRGR0503	Grade 5	1	53,695

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
			81112 - Teacher Salaries & Wages Total				848,130
		<b>6506 - Elementary Education Total</b>					<b>848,130</b>
	6548 - Physical Education		81112 - Teacher Salaries & Wages	ESPHYS04	ESW Phys Ed	1	62,345
			81112 - Teacher Salaries & Wages Total				62,345
		<b>6548 - Physical Education Total</b>					<b>62,345</b>
	6554 - Health Services/Nursing		81117 - Other Full-time Salaries & Wages	BRNURSE01	Nursing	1	68,889
			81117 - Other Full-time Salaries & Wages Total				68,889
		<b>6554 - Health Services/Nursing Total</b>					<b>68,889</b>
	6563 - Library/Media		81116 - Full/Time Teacher Aides Salaries & Wages	BRLBTA01	ESW Library	0.4	6,234
						0.6	9,352
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		<b>6563 - Library/Media Total</b>					<b>15,586</b>
	6566 - Management and Supervision - Principals		81111 - Administration Salaries & Wages	BRPRINCIPAL	Principal	1	105,575
			81111 - Administration Salaries & Wages Total				105,575
			81115 - Clerical Salaries & Wages	BRCLERK01	Clerical	1	35,505
			81115 - Clerical Salaries & Wages Total				35,505
		<b>6566 - Management and Supervision - Principals Total</b>					<b>141,080</b>
	6581 - Reading Interventions		81112 - Teacher Salaries & Wages	BRREAD01	ESW Reading	1	58,455
				BRREAD02	ESW Reading	0.6	28,933
			81112 - Teacher Salaries & Wages Total				87,388
		<b>6581 - Reading Interventions Total</b>					<b>87,388</b>
	6809 - SPED Teacher		81112 - Teacher Salaries & Wages	XSPDBRTEACH01	Sped Teacher	1	68,889
			81112 - Teacher Salaries & Wages Total				68,889
		<b>6809 - SPED Teacher Total</b>					<b>68,889</b>
	6812 - OT/PT		81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	0.4	28,711
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				34,770
		<b>6812 - OT/PT Total</b>					<b>34,770</b>
	6818 - Speech/Language		81112 - Teacher Salaries & Wages	XSPDSPEECHT06	Speech	0.4	28,711
			81112 - Teacher Salaries & Wages Total				28,711
		<b>6818 - Speech/Language Total</b>					<b>28,711</b>
	6824 - Inclusion Support		81116 - Full/Time Teacher Aides Salaries & Wages	XSPDBRINCTA01	Inclusion TA	1	15,586
				XSPDBRINCTA02	Inclusion TA	1	15,586
				XSPDBRINCTA03	Inclusion TA	1	15,586
				XSPDBRINCTA04	Inclusion TA	1	15,586
				XSPDBRINCTA05	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930
		<b>6824 - Inclusion Support Total</b>					<b>77,930</b>
	6833 - Social Workers		81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	0.3	18,179
			81112 - Teacher Salaries & Wages Total				18,179
		<b>6833 - Social Workers Total</b>					<b>18,179</b>
	6845 - One to One Assistance		81116 - Full/Time Teacher Aides Salaries & Wages	SWBLDTA1	BLDG TA	1	15,586
				XSPDBR121TA01	1:1 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172
		<b>6845 - One to One Assistance Total</b>					<b>31,172</b>
	6965 - Custodial Services		81113 - Custodial Salaries & Wages	BRACUSTOD1	Custodian	1	39,502

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
				BRACUSTSR1	Senior Cust	1	43,581
			81113 - Custodial Salaries & Wages Total				83,083
		<b>6965 - Custodial Services Total</b>					<b>83,083</b>
		<b>Brackett Total</b>					<b>1,817,628</b>
12	Dallin	6503 - Kindergarten	81112 - Teacher Salaries & Wages	DAADG104	Kindergarten	1	48,694
				DAAKG101	Kindergarten	1	68,889
				DAAKG102	Kindergarten	1	66,789
				DAAKG103	Kindergarten	1	57,741
			81112 - Teacher Salaries & Wages Total				242,113
			81116 - Full/Time Teacher Aides Salaries & Wages	DAKGTA01	Kinder Aides	0.5	7,793
				DAKGTA02	Kinder Aides	0.1	1,559
						0.5	7,793
				DAKGTA03	Kinder Aides	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				32,731
		<b>6503 - Kindergarten Total</b>					<b>274,844</b>
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	DAGR0101	Grade 1	1	48,694
				DAGR0102	Grade 1	1	48,694
				DAGR0103	Grade 1	1	46,796
				DAGR0201	Grade 2	1	52,028
				DAGR0202	Grade 2	1	63,507
				DAGR0203	Grade 2	1	54,411
				DAGR0301	Grade 3	1	48,694
				DAGR0302	Grade 3	1	51,318
				DAGR0303	Grade 3	1	42,097
				DAGR0401	Grade 4	1	72,016
				DAGR0402	Grade 4	1	56,787
				DAGR0403	Grade 4	1	71,537
				DAGR0501	Grade 5	1	52,978
				DAGR0502	Grade 5	1	50,597
				DAGR0503	Grade 5	1	39,337
			81112 - Teacher Salaries & Wages Total				799,491
		<b>6506 - Elementary Education Total</b>					<b>799,491</b>
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS02	ESW Phys Ed	0.5	26,489
			81112 - Teacher Salaries & Wages Total				26,489
		<b>6548 - Physical Education Total</b>					<b>26,489</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	DANURSE01	Nursing	1	49,658
			81117 - Other Full-time Salaries & Wages Total				49,658
		<b>6554 - Health Services/Nursing Total</b>					<b>49,658</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	DALBRA01	ESW Library	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		<b>6563 - Library/Media Total</b>					<b>15,586</b>
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	DAPRINICPAL	Principal	1	105,575
			81111 - Administration Salaries & Wages Total				105,575
			81115 - Clerical Salaries & Wages	DACLERK01	Clerical	1	35,055
			81115 - Clerical Salaries & Wages Total				35,055
		<b>6566 - Management and Supervision - Principals Total</b>					<b>140,630</b>

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10	
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	DAREAD01	ESW Reading	1	70,191	
				DAREAD02	ESW Reading	0.6	22,330	
			81112 - Teacher Salaries & Wages Total				92,521	
		<b>6581 - Reading Interventions Total</b>						<b>92,521</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDDATEACH01	Sped Teacher	1	52,978	
				81112 - Teacher Salaries & Wages Total				52,978
		<b>6809 - SPED Teacher Total</b>						<b>52,978</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	OT	0.3	21,533	
				XSPDPHYSTPY01	PT	0.1	6,060	
				81112 - Teacher Salaries & Wages Total				27,593
		<b>6812 - OT/PT Total</b>						<b>27,593</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	Speech	0.4	26,907	
				81112 - Teacher Salaries & Wages Total				26,907
		<b>6818 - Speech/Language Total</b>						<b>26,907</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDDAINCTA01	Inclusion TA	1	15,586	
				XSPDDAINCTA02	Inclusion TA	1	15,586	
				XSPDDAINCTA03	Inclusion TA	1	15,586	
				XSPDDAINCTA04	Inclusion TA	1	15,586	
				XSPDDAINCTA05	Inclusion TA	1	15,586	
				81116 - Full/Time Teacher Aides Salaries & Wages Total				77,930
		<b>6824 - Inclusion Support Total</b>						<b>77,930</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR06	Social Worker	0.3	21,867	
				81112 - Teacher Salaries & Wages Total				21,867
		<b>6833 - Social Workers Total</b>						<b>21,867</b>
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDDA121TA01	1:1 TA	1	15,586	
				XSPDDA121TA02	1:1 TA	1	15,586	
				XSPDDA121TA03	1:1 TA	1	15,586	
				XSPDDA121TA04	1:1 TA	1	15,586	
				81116 - Full/Time Teacher Aides Salaries & Wages Total				62,344
		<b>6845 - One to One Assistance Total</b>						<b>62,344</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	DALCUSTOD1	Custodian	1	41,326	
				DALCUSTSR1	Senior Cust	1	43,581	
				81113 - Custodial Salaries & Wages Total				84,907
		<b>6965 - Custodial Services Total</b>						<b>84,907</b>
		<b>Dallin Total</b>						<b>1,753,745</b>
15	Hardy	6503 - Kindergarten	81112 - Teacher Salaries & Wages	HAAKG101	Kindergarten	1	52,978	
				HAAKG102	Kindergarten	1	48,694	
				81112 - Teacher Salaries & Wages Total				101,672
				81116 - Full/Time Teacher Aides Salaries & Wages	HAKGTA02	Kinder Aides	0.5	15,586
				81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		<b>6503 - Kindergarten Total</b>						<b>117,258</b>
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	HAGR0101	Grade 1	1	49,175	
				HAGR0102	Grade 1	1	50,597	
				HAGR0103	Grade 1	1	52,978	
				HAGR0201	Grade 2	1	68,889	
				HAGR0202	Grade 2	1	46,796	

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
				HAGR0203	Grade 2	1	50,597
				HAGR0301	Grade 3	1	63,507
				HAGR0302	Grade 3	1	44,885
				HAGR0303	Grade 3	0.5	69,181
				HAGR0401	Grade 4	1	55,359
				HAGR0402	Grade 4	1	48,694
				HAGR0501	Grade 5	1	71,537
				HAGR0502	Grade 5	1	55,359
			81112 - Teacher Salaries & Wages Total				727,554
		<b>6506 - Elementary Education Total</b>					<b>727,554</b>
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS01	ESW Phys Ed	1	59,108
			81112 - Teacher Salaries & Wages Total				59,108
		<b>6548 - Physical Education Total</b>					<b>59,108</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	HANURSE01	Nursing	0.5	19,669
			81117 - Other Full-time Salaries & Wages Total				19,669
		<b>6554 - Health Services/Nursing Total</b>					<b>19,669</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	HALBTA01	ESW Library	0.4	6,234
						0.6	9,352
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		<b>6563 - Library/Media Total</b>					<b>15,586</b>
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	HAPRINCIPAL	Principal	1	105,575
			81111 - Administration Salaries & Wages Total				105,575
			81115 - Clerical Salaries & Wages	HACLERK01	Clerical	1	35,505
			81115 - Clerical Salaries & Wages Total				35,505
		<b>6566 - Management and Supervision - Principals Total</b>					<b>141,080</b>
		6578 - Math Interventions	81112 - Teacher Salaries & Wages	XSPDHATEACH01	Math RTI	0.4	16,230
			81112 - Teacher Salaries & Wages Total				16,230
		<b>6578 - Math Interventions Total</b>					<b>16,230</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	HAREAD01	ESW Reading	1	62,028
			81112 - Teacher Salaries & Wages Total				62,028
		<b>6581 - Reading Interventions Total</b>					<b>62,028</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDHATEACH01	Sped Teacher	0.6	24,344
			81112 - Teacher Salaries & Wages Total				24,344
		<b>6809 - SPED Teacher Total</b>					<b>24,344</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	OT	0.2	15,354
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				21,413
		<b>6812 - OT/PT Total</b>					<b>21,413</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	Speech	0.3	21,533
			81112 - Teacher Salaries & Wages Total				21,533
		<b>6818 - Speech/Language Total</b>					<b>21,533</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDHAINCTA01	Inclusion TA	1	15,586
						(blank)	
				XSPDHAINCTA02	Inclusion TA	1	15,586
				XSPDHAINCTA03	Inclusion TA	1	15,586
				XSPDHAINCTA04	Inclusion TA	1	15,586

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10	
				XSPDHAINCTA05	Inclusion TA	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					77,930
		<b>6824 - Inclusion Support Total</b>						<b>77,930</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.4	28,076	
			81112 - Teacher Salaries & Wages Total					28,076
		<b>6833 - Social Workers Total</b>						<b>28,076</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	HARCUSTOD1	Custodian	1	41,326	
				HARCUSTSR1	Senior Cust	1	42,749	
			81113 - Custodial Salaries & Wages Total					84,075
		<b>6965 - Custodial Services Total</b>						<b>84,075</b>
		<b>Hardy Total</b>						<b>1,415,884</b>
18	Peirce	6503 - Kindergarten	81112 - Teacher Salaries & Wages	PEAKG101	Kindergarten	1	50,597	
				PEAKG102	Kindergarten	1	40,574	
			81112 - Teacher Salaries & Wages Total					91,171
			81116 - Full/Time Teacher Aides Salaries & Wages	PEKGTA01	Kinder Aides	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586
		<b>6503 - Kindergarten Total</b>						<b>106,757</b>
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	PEGR0101	Grade 1	1	49,658	
				PEGR0102	Grade 1	1	40,574	
				PEGR0201	Grade 2	1	47,509	
				PEGR0202	Grade 2	1	52,978	
				PEGR0301	Grade 3	0.5	52,731	
				PEGR0302	Grade 3	1	67,028	
				PEGR0401	Grade 4	1	48,694	
				PEGR0402	Grade 4	1	76,681	
				PEGR0501	Grade 5	1	60,595	
				PEGR0502	Grade 5	1	61,312	
			81112 - Teacher Salaries & Wages Total					557,760
		<b>6506 - Elementary Education Total</b>						<b>557,760</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	PENURSE01	Nursing	0.45	26,599	
			81117 - Other Full-time Salaries & Wages Total					26,599
		<b>6554 - Health Services/Nursing Total</b>						<b>26,599</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	PELBTA01	ESW Library	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					15,586
		<b>6563 - Library/Media Total</b>						<b>15,586</b>
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	PEPRINCIPAL	Principal	1	100,000	
			81111 - Administration Salaries & Wages Total					100,000
			81115 - Clerical Salaries & Wages	PECLERK01	Clerical	1	35,055	
			81115 - Clerical Salaries & Wages Total					35,055
		<b>6566 - Management and Supervision - Principals Total</b>						<b>135,055</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	PEREAD01	ESW Reading	1	68,889	
			81112 - Teacher Salaries & Wages Total					68,889
		<b>6581 - Reading Interventions Total</b>						<b>68,889</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDPECTEAC01	Co-Teachers	1	72,016	
				XSPDPECTEAC02	Co-Teachers	1	44,885	
				XSPDPECTEAC03	Co-Teachers	1	71,537	

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
				XSPDPECTEAC04	Co-Teachers	1	42,097
				XSPDPECTEAC05	Co-Teachers	1	46,796
			81112 - Teacher Salaries & Wages Total				277,331
		<b>6809 - SPED Teacher Total</b>					<b>277,331</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	OT	0.6	41,333
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				47,393
		<b>6812 - OT/PT Total</b>					<b>47,393</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	Speech	0.6	41,333
			81112 - Teacher Salaries & Wages Total				41,333
		<b>6818 - Speech/Language Total</b>					<b>41,333</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDPEINCTA01	Inclusion TA	1	15,586
				XSPDPEINCTA02	Inclusion TA	1	15,586
				XSPDPEINCTA03	Inclusion TA	1	15,586
				XSPDPEINCTA04	Inclusion TA	1	15,586
				XSPDPEINCTA05	Inclusion TA	1	15,586
				XSPDPEINCTA06	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				93,516
		<b>6824 - Inclusion Support Total</b>					<b>93,516</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.5	35,096
			81112 - Teacher Salaries & Wages Total				35,096
		<b>6833 - Social Workers Total</b>					<b>35,096</b>
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDPE121TA01	1:1 TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		<b>6845 - One to One Assistance Total</b>					<b>15,586</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	PIECUSTOD1	Custodian	1	41,326
				PIECUSTSR1	Senior Cust	1	42,749
			81113 - Custodial Salaries & Wages Total				84,075
		<b>6965 - Custodial Services Total</b>					<b>84,075</b>
		<b>Peirce Total</b>					<b>1,504,975</b>
21	Stratton	6503 - Kindergarten	81112 - Teacher Salaries & Wages	STAKG101	Kindergarten	1	72,256
				STAKG102	Kindergarten	1	68,889
			81112 - Teacher Salaries & Wages Total				141,145
		6503 - Kindergarten	81116 - Full/Time Teacher Aides Salaries & Wages	STKGTA01	Kinder Aides	0.25	3,897
						0.5	7,793
				STKGTA02	Kinder Aides	0.25	3,897
						0.5	7,793
			81116 - Full/Time Teacher Aides Salaries & Wages Total				23,380
		<b>6503 - Kindergarten Total</b>					<b>164,525</b>
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	STGR0101	Grade 1	0.5	68,889
				STGR0102	Grade 1	1	43,460
				STGR0103	Grade 1	1	50,597
				STGR0201	Grade 2	1	52,978
				STGR0202	Grade 2	1	42,097
				STGR0203	Grade 2	1	68,889
				STGR0301	Grade 3	0.5	62,124

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
				STGR0302	Grade 3	1	63,507
				STGR0401	Grade 4	1	48,694
				STGR0402	Grade 4	1	57,741
				STGR0501	Grade 5	1	48,694
				STGR0502	Grade 5	0.5	56,074
			81112 - Teacher Salaries & Wages Total				663,744
		<b>6506 - Elementary Education Total</b>					<b>663,744</b>
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS07	ESW Phys Ed	1	67,268
			81112 - Teacher Salaries & Wages Total				67,268
		<b>6548 - Physical Education Total</b>					<b>67,268</b>
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	STNURSE01	Nursing	1	56,787
			81117 - Other Full-time Salaries & Wages Total				56,787
		<b>6554 - Health Services/Nursing Total</b>					<b>56,787</b>
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages	STLBTA01	ESW Library	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586
		<b>6563 - Library/Media Total</b>					<b>15,586</b>
		6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	STPRINCIPAL	Principal	1	106,075
			81111 - Administration Salaries & Wages Total				106,075
			81115 - Clerical Salaries & Wages	STCLERK01	Clerical	1	35,055
			81115 - Clerical Salaries & Wages Total				35,055
		<b>6566 - Management and Supervision - Principals Total</b>					<b>141,130</b>
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STREAD01	ESW Reading	1	75,316
				STTHRD01	ESW Reading	0.5	36,420
			81112 - Teacher Salaries & Wages Total				111,736
		<b>6581 - Reading Interventions Total</b>					<b>111,736</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDSTTEACH01	Sped Teacher	1	72,016
			81112 - Teacher Salaries & Wages Total				72,016
		<b>6809 - SPED Teacher Total</b>					<b>72,016</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.2	13,778
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				19,837
		<b>6812 - OT/PT Total</b>					<b>19,837</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT04	Speech	0.6	25,999
			81112 - Teacher Salaries & Wages Total				25,999
		<b>6818 - Speech/Language Total</b>					<b>25,999</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSTINCTA01	Inclusion TA	1	15,586
				XSPDSTINCTA02	Inclusion TA	1	15,586
				XSPDSTINCTA03	Inclusion TA	1	15,586
				XSPDSTINCTA04	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				62,344
		<b>6824 - Inclusion Support Total</b>					<b>62,344</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	Social Worker	0.4	21,191
			81112 - Teacher Salaries & Wages Total				21,191
		<b>6833 - Social Workers Total</b>					<b>21,191</b>
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDST121TA01	1:1 TA	1	15,586
				XSPDST121TA02	1:1 TA	1	15,586

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10			
			81116 - Full/Time Teacher Aides Salaries & Wages Total				31,172			
		<b>6845 - One to One Assistance Total</b>					<b>31,172</b>			
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	STRCUSTOD1	Custodian	1	33,074			
				STRCUSTSR1	Senior Cust	1	42,479			
		81113 - Custodial Salaries & Wages Total					75,553			
		<b>6965 - Custodial Services Total</b>					<b>75,553</b>			
		<b>Stratton Total</b>					<b>1,528,888</b>			
24	Thompson	6503 - Kindergarten	81112 - Teacher Salaries & Wages	THAKG101	Kindergarten	1	52,978			
				THAKG102	Kindergarten	1	52,978			
				THAKG103	Kindergarten	1	42,097			
					81112 - Teacher Salaries & Wages Total				148,053	
				81116 - Full/Time Teacher Aides Salaries & Wages Total	THKGT A01	Kinder Aides	0.5	7,793		
					THKGT A02	Kinder Aides	0.5	7,793		
					THKGT A03	Kinder Aides	0.5	7,793		
					81116 - Full/Time Teacher Aides Salaries & Wages Total				23,379	
				<b>6503 - Kindergarten Total</b>					<b>171,432</b>	
			6506 - Elementary Education	81112 - Teacher Salaries & Wages	THGR0101	Grade 1	1	63,507		
					THGR0102	Grade 1	1	55,359		
					THGR0103	Grade 1	1	68,889		
					THGR0201	Grade 2	1	43,332		
					THGR0202	Grade 2	1	42,097		
					THGR0301	Grade 3	1	60,595		
					THGR0302	Grade 3	1	52,978		
					THGR0401	Grade 4	1	52,508		
					THGR0402	Grade 4	1	66,394		
					THGR0501	Grade 5	1	41,953		
					THGR0502	Grade 5	1	71,777		
					81112 - Teacher Salaries & Wages Total					619,389
					<b>6506 - Elementary Education Total</b>					<b>619,389</b>
			6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	THNURSE01	Nursing	0.5	34,445		
					81117 - Other Full-time Salaries & Wages Total				34,445	
	<b>6554 - Health Services/Nursing Total</b>					<b>34,445</b>				
	6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries & Wages Total	THLBTA01	ESW Library	1	15,586				
			81116 - Full/Time Teacher Aides Salaries & Wages Total				15,586			
	<b>6563 - Library/Media Total</b>					<b>15,586</b>				
	6566 - Management and Supervision - Principals	81111 - Administration Salaries & Wages	THPRINCIPAL	Principal	1	105,575				
			81111 - Administration Salaries & Wages Total				105,575			
			81115 - Clerical Salaries & Wages	THCLERK01	Clerical	1	34,155			
				81115 - Clerical Salaries & Wages Total				34,155		
	<b>6566 - Management and Supervision - Principals Total</b>					<b>139,730</b>				
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STTHRD01	ESW Reading	0.5	36,420				
			THREAD01	ESW Reading	1	69,540				
			THREAD02	ESW Reading	0.47	28,390				
			81112 - Teacher Salaries & Wages Total				30,779			
	<b>6581 - Reading Interventions Total</b>					<b>165,129</b>				

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDTHTEACH01	Sped Teacher	1	68,889
			81112 - Teacher Salaries & Wages Total				68,889
		<b>6809 - SPED Teacher Total</b>					<b>68,889</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	OT	0.4	27,556
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				33,615
		<b>6812 - OT/PT Total</b>					<b>33,615</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	Speech	0.4	26,907
			81112 - Teacher Salaries & Wages Total				26,907
		<b>6818 - Speech/Language Total</b>					<b>26,907</b>
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDTHINCTA01	Inclusion TA	1	15,586
				XSPDTHINCTA02	Inclusion TA	1	15,586
				XSPDTHINCTA03	Inclusion TA	0.5	7,793
				XSPDTHINCTA04	Inclusion TA	1	15,586
				XSPDTHINCTA05	Inclusion TA	1	15,586
				XSPDTHINCTA06	Inclusion TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				85,723
		<b>6824 - Inclusion Support Total</b>					<b>85,723</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	Social Worker	0.5	30,298
			81112 - Teacher Salaries & Wages Total				30,298
		<b>6833 - Social Workers Total</b>					<b>30,298</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	THOCUSTOD1	Custodian	1	33,073
				THOCUSTSR1	Senior Cust	1	42,749
			81113 - Custodial Salaries & Wages Total				75,822
		<b>6965 - Custodial Services Total</b>					<b>75,822</b>
		<b>Thompson Total</b>					<b>1,466,964</b>
25	Early Childhood	6800 - PK - SPED	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDECHPKTA01	PK TA	0.6	9,352
				XSPDECHPKTA02	PK TA	0.85	13,248
				XSPDECHPKTA03	PK TA	1	15,586
				XSPDECHPKTA04	PK TA	0.8	12,469
				XSPDECHPKTA05	PK TA	1	15,586
				XSPDECHPKTA06	PK TA	1	15,586
				XSPDECHPKTA07	PK TA	1	15,586
				XSPDECHPKTA08	PK TA	1	15,586
				XSPDECHPKTA09	PK TA	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				128,585
		<b>6800 - PK - SPED Total</b>					<b>128,585</b>
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDECHTCR301	Teacher Pk 3 Yr Old	1	54,478
					(blank)		
				XSPDECHTCR302	Teacher Pk 3 Yr Old	1	44,885
					(blank)		
				XSPDECHTCR401	Teacher Pk 4 Yr Old	0.5	46,796
					(blank)		
				XSPDECHTCR402	Teacher Pk 4 Yr Old	1	47,753
				XSPDECHTCRF01	Teacher Footprints	1	43,332
			81112 - Teacher Salaries & Wages Total				237,244

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
		<b>6809 - SPED Teacher Total</b>					<b>237,244</b>
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY02	OT	1	63,507
				XSPDPHYSTPY01	PT	0.1	6,060
			81112 - Teacher Salaries & Wages Total				69,567
		<b>6812 - OT/PT Total</b>					<b>69,567</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT02	Speech	1	60,595
				XSPDSPEECHT03	Speech	1	70,190
			81112 - Teacher Salaries & Wages Total				130,785
		<b>6818 - Speech/Language Total</b>					<b>130,785</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.1	7,019
			81112 - Teacher Salaries & Wages Total				7,019
		<b>6833 - Social Workers Total</b>					<b>7,019</b>
		<b>Early Childhood Total</b>					<b>573,199</b>
29	Elementary Syst	6506 - Elementary Education	81201 - Temporary Salaries & Wages Profes	ZZZZZZZZ15	ESW Extra Curr	0	40,840
			81201 - Temporary Salaries & Wages Professional Total				40,840
			81203 - Substitute Teachers Day - to- Day	ZZZZZZZZ22	ESW Subs Gen Ed	0	150,000
			81203 - Substitute Teachers Day - to- Day Total				150,000
		<b>6506 - Elementary Education Total</b>					<b>190,840</b>
		6512 - ELL	81112 - Teacher Salaries & Wages	ESWESL01	ESW ELL	0.8	44,287
				ESWESL02	ESW ELL	0.6	42,115
				ESWESL03	ESW ELL	0.6	30,358
				ESWESL04	ESW ELL	0.7	44,455
				ESWESL05	ESW ELL	1	59,169
				ESWESL06	ESW ELL	0.3	17,322
			81112 - Teacher Salaries & Wages Total				237,706
			81116 - Full/Time Teacher Aides Salaries & Wages	ESWELTA1	ESW ELL ASSTS	0.3	4,676
				ESWELTA2	ESW ELL ASSTS	0.3	4,676
				ESWELTA3	ESW ELL ASSTS	0.3	4,675
				ESWELTA4	ESW ELL ASSTS	0.4	6,234
				ESWELTA5	ESW ELL ASSTS	0.2	3,117
				ESWELTA6	ESW ELL ASSTS	0.14	2,232
			81116 - Full/Time Teacher Aides Salaries & Wages Total				25,610
		<b>6512 - ELL Total</b>					<b>263,316</b>
		6536 - Art	81112 - Teacher Salaries & Wages	ESWART01	ESW Art	1	60,595
				ESWART02	ESW Art	1	53,695
				ESWART03	ESW Art	0.5	21,666
				ESWART04	ESW Art	1	55,359
			81112 - Teacher Salaries & Wages Total				191,315
		<b>6536 - Art Total</b>					<b>191,315</b>
		6539 - Music	81112 - Teacher Salaries & Wages	ESMUSK01	ESW Music	1	43,939
				ESMUSK02	ESW Music	1	71,537
				ESMUSK03	ESW Music	1	68,889
				ESMUSK04	ESW Music	0.5	34,445
			81112 - Teacher Salaries & Wages Total				218,810
		<b>6539 - Music Total</b>					<b>218,810</b>
		6542 - Instrumental Music	81112 - Teacher Salaries & Wages	ESMUIN01	ESW Instrument	1	69,952

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
				ESMUIN02	ESW Instument	1	62,727
			81112 - Teacher Salaries & Wages Total				132,679
		<b>6542 - Instrumental Music Total</b>					<b>132,679</b>
		6566 - Management and Supervision - P	81114 - Food Service Salaries & Wages	ZZZZZZZZ20	Lunch/Aides	(blank)	111,571
			81114 - Food Service Salaries & Wages Total				111,571
		<b>6566 - Management and Supervision - Principals Total</b>					<b>111,571</b>
		6575 - Professional Development	81201 - Temporary Salaries & Wages Profes	ESRDCH03	SW Coaching	1	59,000
			81201 - Temporary Salaries & Wages Professional Total				59,000
		<b>6575 - Professional Development Total</b>					<b>59,000</b>
		6760 - C&I Reading	81112 - Teacher Salaries & Wages	ESRDCH01	Esw Reading Coach	0.36	28,294
						0.64	49,558
				ESRDCH02	Esw Reading Coach	1	74,964
				ESRDCM12	Coor Mentoring K-12	0.2	15,780
			81112 - Teacher Salaries & Wages Total				168,596
		<b>6760 - C&amp;I Reading Total</b>					<b>168,596</b>
		<b>Elementary Systemwide Total</b>					<b>1,336,128</b>
30	English	6740 - C&I English	81111 - Administration Salaries & Wages	ADMCIENGL1	C&I English Interim	0.5	69,477
			81111 - Administration Salaries & Wages Total				69,477
		<b>6740 - C&amp;I English Total</b>					<b>69,477</b>
		<b>English Total</b>					<b>69,477</b>
33	ELL	6705 - C&I ELL	81111 - Administration Salaries & Wages	ADMCIESL01	C&I Ell	1	87,458
			81111 - Administration Salaries & Wages Total				87,458
		<b>6705 - C&amp;I ELL Total</b>					<b>87,458</b>
		<b>ELL Total</b>					<b>87,458</b>
36	Health & Wellness	6710 - C&I Health/Wellness	81111 - Administration Salaries & Wages	ADMHEATH01	C&I Hlth/ Well	0.8	65,595
			81111 - Administration Salaries & Wages Total				65,595
		<b>6710 - C&amp;I Health/Wellness Total</b>					<b>65,595</b>
		6725 - C&I Family Science	81111 - Administration Salaries & Wages	ADMCFAMSC1	C&I Family Sci	0.2	16,110
			81111 - Administration Salaries & Wages Total				16,110
		<b>6725 - C&amp;I Family Science Total</b>					<b>16,110</b>
		<b>Health &amp; Wellness Total</b>					<b>81,705</b>
39	Math	6720 - C&I Math	81111 - Administration Salaries & Wages	ADMCMATH1	C&I Math	0.4	32,600
			81111 - Administration Salaries & Wages Total				32,600
		<b>6720 - C&amp;I Math Total</b>					<b>32,600</b>
		<b>Math Total</b>					<b>32,600</b>
42	Science	6715 - C&I Science	81111 - Administration Salaries & Wages	ADMCISCI01	C&I Science	0.8	44,000
			81111 - Administration Salaries & Wages Total				44,000
		<b>6715 - C&amp;I Science Total</b>					<b>44,000</b>
		<b>Science Total</b>					<b>44,000</b>
45	Sped	6806 - Sped Admin/Management Service	81111 - Administration Salaries & Wages	XSPDASDRT1	Sped Asst Director	0.3	27,000
						0.7	63,000
				XSPDASDRT2	Sped Asst Director	0.04	4,000
						0.26	20,200
						0.7	65,800
				XSPDDIRECT	Dir Of Sped	1	108,000

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
			81111 - Administration Salaries & Wages Total				288,000
			81115 - Clerical Salaries & Wages	XSPDCLERK01	Special Ed	1	50,813
				XSPDCLERK02	Special Ed	1	39,301
				XSPDCLERK03	Special Ed	1	39,301
			81115 - Clerical Salaries & Wages Total				129,415
			81117 - Other Full-time Salaries & Wages	XSPDPTROUTR	Sped Parent Outreach	0.8	34,983
			81117 - Other Full-time Salaries & Wages Total				34,983
			<b>6806 - Sped Admin/Management Services Total</b>				<b>452,398</b>
	6836 - Psychologists		81112 - Teacher Salaries & Wages	XSPDPSYCHOL01	Psychologist	1	62,028
				XSPDPSYCHOL02	Psychologist	1	73,314
				XSPDPSYCHOL03	Psychologist	1	73,314
				XSPDPSYCHOL04	Psychologist	1	73,314
			81112 - Teacher Salaries & Wages Total				281,970
			<b>6836 - Psychologists Total</b>				<b>281,970</b>
	6839 - Team Chairs		81111 - Administration Salaries & Wages	XSPDECHBHR01	Behavior Spec	1	44,885
				XSPDPSYCOD	Psycho Ed Coord	1	55,359
			81111 - Administration Salaries & Wages Total				100,244
			81112 - Teacher Salaries & Wages	XSPDTEAMCHR01	SW Team Chair	1	68,889
				XSPDTEAMCHR02	SW Team Chair	1	67,268
				XSPDTEAMCHR03	SW Team Chair	1	52,978
				XSPDTEAMCHR04	SW Team Chair	0.43	18,963
						0.57	25,742
				XSPDTEAMCHR05	SW Team Chair	1	68,889
				XSPDTEAMCHR06	SW Team Chair	1	59,787
				XSPDTEAMCHR07	SW Team Chair	1	60,595
			81112 - Teacher Salaries & Wages Total				423,111
			<b>6839 - Team Chairs Total</b>				<b>523,355</b>
			<b>Sped Total</b>				<b>1,257,723</b>
48	Social Studies	6745 - C&I Social Studies	81111 - Administration Salaries & Wages	ADMCSOCS1	C&I Soc Stud	0.5	86,848
			81111 - Administration Salaries & Wages Total				86,848
			<b>6745 - C&amp;I Social Studies Total</b>				<b>86,848</b>
			<b>Social Studies Total</b>				<b>86,848</b>
49	Systemwide Acc	6506 - Elementary Education	81112 - Teacher Salaries & Wages	SWGR0401	Grade 4	0.27	18,889
						0.73	50,000
			81112 - Teacher Salaries & Wages Total				68,889
			81116 - Full/Time Teacher Aides Salaries & Wages	SWBLDTA2	BLDG TA	-1	-
				SWBLDTA3	BLDG TA	-1	-
				SWBLDTA4	BLDG TA	-0.8	-
						0.2	3,117
			81116 - Full/Time Teacher Aides Salaries & Wages Total				3,117
			<b>6506 - Elementary Education Total</b>				<b>72,006</b>
	6554 - Health Services/Nursing		81117 - Other Full-time Salaries & Wages	ZZZZZZZZ25	Nursing/Traffic Subs	0	10,925
			81117 - Other Full-time Salaries & Wages Total				10,925
			<b>6554 - Health Services/Nursing Total</b>				<b>10,925</b>
	6560 - Guidance - METCO		81111 - Administration Salaries & Wages	METCODR01	Dir Metco	1	79,335
			81111 - Administration Salaries & Wages Total				79,335

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10	
			81116 - Full/Time Teacher Aides Salaries & Wages	METCOTA01	METCO TA	1	25,366	
				METCOTA02	METCO TA	1	25,366	
			81116 - Full/Time Teacher Aides Salaries & Wages Total				50,732	
		<b>6560 - Guidance - METCO Total</b>						<b>130,067</b>
		6700 - C & I Leadership	81111 - Administration Salaries & Wages	ZZZZZZZZ16	Addl Admin Duties	0	35,226	
			81111 - Administration Salaries & Wages Total				35,226	
			81117 - Other Full-time Salaries & Wages	ADMDATASP1	Data Specialist	1	76,259	
			81117 - Other Full-time Salaries & Wages Total				76,259	
			81201 - Temporary Salaries & Wages Profes	ZZZZZZZZ17	Teacher Leadership	0	40,840	
				ZZZZZZZZ18	Lead Teach Stipends	0	88,149	
				ZZZZZZZZ26	Math Mentors	0	45,905	
			81201 - Temporary Salaries & Wages Professional Total				174,894	
		<b>6700 - C &amp; I Leadership Total</b>						<b>286,379</b>
		6910 - Superintendent	81112 - Teacher Salaries & Wages	SWAEAUNION	AEA Rep	0.4	27,555	
			81112 - Teacher Salaries & Wages Total				27,555	
		<b>6910 - Superintendent Total</b>						<b>27,555</b>
		6930 - Grants Development	81117 - Other Full-time Salaries & Wages	ADMGRANTS	Grants	0	32,500	
			81117 - Other Full-time Salaries & Wages Total				32,500	
		<b>6930 - Grants Development Total</b>						<b>32,500</b>
		6940 - Information Technology	81117 - Other Full-time Salaries & Wages	TECHSTAFF01	SW Tech	1	45,000	
				TECHSTAFF02	SW Tech	1	40,000	
				TECHSTAFF03	SW Tech	1	40,000	
				TECHSTAFF04	SW Tech	1	61,312	
				TECHSTAFF05	SW Tech	1	65,000	
			81117 - Other Full-time Salaries & Wages Total				251,312	
		<b>6940 - Information Technology Total</b>						<b>251,312</b>
		6955 - Traffic Supervisors	81118 - Part Time Salaries & Wages	TRAFFIC01	Traffic	0.5	3,825	
				TRAFFIC02	Traffic	1	7,649	
				TRAFFIC03	Traffic	0.5	3,825	
				TRAFFIC04	Traffic	0.5	3,825	
				TRAFFIC05	Traffic	0.5	3,825	
				TRAFFIC06	Traffic	0.5	3,825	
				TRAFFIC07	Traffic	1	7,649	
				TRAFFIC08	Traffic	1	7,649	
				TRAFFIC09	Traffic	0.5	3,825	
				TRAFFIC10	Traffic	0.5	3,825	
				TRAFFIC11	Traffic	1	7,649	
				TRAFFIC12	Traffic	1	7,649	
				TRAFFICSUP	Traffic Supervisor	1	8,649	
			81118 - Part Time Salaries & Wages Total				73,666	
		<b>6955 - Traffic Supervisors Total</b>						<b>73,666</b>
		6960 - Facilities Maintenance	81111 - Administration Salaries & Wages	FACMANAGER	Building Super	1	81,415	
			81111 - Administration Salaries & Wages Total				81,415	
			81301 - Overtime/Peakload Requirement	ZZZZZZZZ05	OT Maint	0	50,000	
			81301 - Overtime/Peakload Requirement Total				50,000	
			81302 - Snow/Ice Removal Custodial	ZZZZZZZZ03	OT Cust (W Snow)	0	175,000	

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
			81302 - Snow/Ice Removal Custodial Total				175,000
			81304 - Maintenance Salaries	MAINTENANC1	Const/Hndy	1	43,149
				MAINTENANC2	Electrician	1	50,008
				MAINTENANC3	Electrician	1	54,026
				MAINTENANC4	Carpenter	1	48,554
				MAINTENANC5	Painter	1	47,167
				MAINTENANC6	Carp/Foreman	1	52,885
				MAINTENANC7	Carpenter	1	44,336
				MAINTENANC8	Plumber	0.4	18,750
				MAINTENANC9	Plumber	1	44,833
				MAINTSUPER1	Maint Super	1	67,366
			81304 - Maintenance Salaries Total				471,074
			81305 - Night Watch	ZZZZZZZZ01	Night Diff Cust	0	18,000
			81305 - Night Watch Total				18,000
			81308 - Out of Classification Salary	ZZZZZZZZ06	Out Of Class Maint	0	3,000
				ZZZZZZZZ07	Out Of Class Cust	0	15,000
			81308 - Out of Classification Salary Total				18,000
			81313 - Auto Allowance	ZZZZZZZZ08	Auto Allow Maint	0	1,000
			81313 - Auto Allowance Total				1,000
			81760 - Clothing Allowance	ZZZZZZZZ04	Cloth Maint	0	4,600
			81760 - Clothing Allowance Total				4,600
			<b>6960 - Facilities Maintenance Total</b>				<b>819,089</b>
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	CUSTSUPER01	Cust Super	1	55,759
			81113 - Custodial Salaries & Wages Total				55,759
			81760 - Clothing Allowance	ZZZZZZZZ02	Cloth Allow Custodial	0	14,000
			81760 - Clothing Allowance Total				14,000
			<b>6965 - Custodial Services Total</b>				<b>69,759</b>
		6998 - Systemwide Expense	81765 - Auto/cellphone Allowance	ZZZZZZZZ19	Car/ Cell Phone Allow	0	15,190
			81765 - Auto/cellphone Allowance Total				15,190
			<b>6998 - Systemwide Expense Total</b>				<b>15,190</b>
			<b>Systemwide Accounts Total</b>				<b>1,788,449</b>
51	World Language	6730 - C&I World Languages	81111 - Administration Salaries & Wages	ADMCIWLDL1	C&I Word Lang	0.2	14,668
			81111 - Administration Salaries & Wages Total				14,668
			<b>6730 - C&amp;I World Languages Total</b>				<b>14,668</b>
			<b>World Languages Total</b>				<b>14,668</b>
57	School Committee	6900 - School Committee	81115 - Clerical Salaries & Wages	ADMSCCLERK	School Committee	1	40,838
			81115 - Clerical Salaries & Wages Total				40,838
			<b>6900 - School Committee Total</b>				<b>40,838</b>
			<b>School Committee Total</b>				<b>40,838</b>
60	Superintendent	6910 - Superintendent	81111 - Administration Salaries & Wages	ADMSUPERIN	Superintendent	1	155,000
			81111 - Administration Salaries & Wages Total				155,000
			81115 - Clerical Salaries & Wages	ADMCLERK01	Clerical	1	59,370
				ADMCLERK03	Clerical	1	44,419
				ADMCLERK04	Clerical	1	50,062
			81115 - Clerical Salaries & Wages Total				153,851

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CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10
<b>6910 - Superintendent Total</b>							<b>308,851</b>
<b>Superintendent Total</b>							<b>308,851</b>
63	Assistant Superi	6915 - Assistant Superintendent	81111 - Administration Salaries & Wages	ADMASTSUP	Assist Super	0.5	57,500
81111 - Administration Salaries & Wages Total							57,500
81115 - Clerical Salaries & Wages							51,412
81115 - Clerical Salaries & Wages Total							51,412
<b>6915 - Assistant Superintendent Total</b>							<b>108,912</b>
<b>Assistant Superintendent Total</b>							<b>108,912</b>
66	Business Office	6920 - Business Office	81111 - Administration Salaries & Wages	ADMINISCF0	CFO	1	107,120
81111 - Administration Salaries & Wages Total							107,120
81115 - Clerical Salaries & Wages							39,890
ADMBUSOFAP Business Off Ap							1
ADMBUSOFAR Business Off Ar							1
ADMBUSPURC Business Off Purch							1
81115 - Clerical Salaries & Wages Total							140,564
81117 - Other Full-time Salaries & Wages							85,854
ADMBUSALST Business Off Analyst							1
81117 - Other Full-time Salaries & Wages Total							85,854
<b>6920 - Business Office Total</b>							<b>333,538</b>
<b>Business Office Total</b>							<b>333,538</b>
69	Payroll	6925 - Payroll	81111 - Administration Salaries & Wages	ADMPAYRMGR	Mgr Of Payroll	1	90,262
81111 - Administration Salaries & Wages Total							90,262
81115 - Clerical Salaries & Wages							42,711
ADMPAYCL01 Payroll							1
ADMPAYCL02 Payroll							1
ADMPAYCL03 Payroll							1
ADMPAYCL04 Payroll							0.86
81115 - Clerical Salaries & Wages Total							168,733
<b>6925 - Payroll Total</b>							<b>258,995</b>
<b>Payroll Total</b>							<b>258,995</b>
81	Transportation	6970 - Transporation Regular Ed	81111 - Administration Salaries & Wages	TRANSPMGR	Bus Foreman	1	75,600
81111 - Administration Salaries & Wages Total							75,600
<b>6970 - Transporation Regular Ed Total</b>							<b>75,600</b>
6975 - Transportation Special Ed In Distr							42,949
81117 - Other Full-time Salaries & Wages							42,449
TRANSDRV01 Bus Driver							1
TRANSDRV02 Bus Driver							1
TRANSDRV03 Bus Driver							1
TRANSDRV04 Bus Driver							1
TRANSDRV05 Bus Driver							1
81117 - Other Full-time Salaries & Wages Total							201,988
<b>6975 - Transportation Special Ed In District Total</b>							<b>201,988</b>
<b>Transportation Total</b>							<b>277,588</b>
85	SPED SLC A	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	SLC A OT	0.05	3,838
XSPDOCCUTPY05 SLC A OT							0.3
81112 - Teacher Salaries & Wages Total							24,505
<b>6812 - OT/PT Total</b>							<b>24,505</b>
6818 - Speech/Language							16,822
81112 - Teacher Salaries & Wages							17,333
XSPDSPEECHT01 SLC A Speech							0.3
XSPDSPEECHT04 SLC A Speech							0.4
81112 - Teacher Salaries & Wages Total							34,155

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		<b>6818 - Speech/Language Total</b>					<b>34,155</b>
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCABSPHS07	SLC A BSP TA HS	1	23,000
				XSPDSLCABSPOM04	SLC A BSP TA Ottoson	1	23,000
				XSPDSLCABSPOM06	SLC A BSP TA Ottoson	1	23,000
				XSPDSLCAbspST01	SLC A BSP TA Stratton	1	23,000
				XSPDSLCAbspST03	SLC A BSP TA Stratton	1	23,000
				XSPDSLCAbspST05	SLC A BSP TA Stratton	1	23,000
			81116 - Full/Time Teacher Aides Salaries & Wages Total				138,000
		<b>6821 - Behavioral Support Total</b>					<b>138,000</b>
		6827 - Self-Contained Academic Instruction	81112 - Teacher Salaries & Wages	XSPDslcatCRHS01	SLC A Teacher HS	1	47,268
				XSPDslcatCROM03	SLC A Teacher Ottoson	1	43,332
				XSPDslcatCROM09	SLC A Teacher Ottoson	1	48,695
				XSPDslcatCRST04	SLC A Teacher Stratton	1	68,889
				XSPDslcatCRST05	SLC A Teacher Stratton	1	58,691
				XSPDslcatCRST06	SLC A Teacher Stratton	1	69,540
				XSPDslcatCRST07	SLC A Teacher Stratton	1	43,332
			81112 - Teacher Salaries & Wages Total				379,747
			81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCAATAHS11	SLC A TA HS	1	15,586
				XSPDSLCAATAHS12	SLC A TA HS	1	15,586
				XSPDSLCAATAOM01	SLC A TA Ottoson	1	15,586
				XSPDSLCAATAOM02	SLC A TA Ottoson	1	15,586
				XSPDSLCAATAOM03	SLC A TA Ottoson	1	15,586
				XSPDSLCAATAOM04	SLC A TA Ottoson	1	15,586
				XSPDSLCAATAOM05	SLC A TA Ottoson	1	15,586
				XSPDSLCAATAOM10	SLC A TA Ottoson	1	15,586
				XSPDSLCAATAST07	SLC A TA Stratton	1	15,586
				XSPDSLCAATAST08	SLC A TA Stratton	1	15,586
				XSPDSLCAATAST09	SLC A TA Stratton	1	15,586
				XSPDSLCAATAST13	SLC A TA Stratton	1	15,586
				XSPDSLCAATAST14	SLC A TA Stratton	1	15,586
				XSPDSLCAATAST15	SLC A TA Stratton	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				218,204
		<b>6827 - Self-Contained Academic Instruction Total</b>					<b>597,951</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	SLC A Social Worker	0.2	10,596
				XSPDSOCWKR02	SLC A Social Worker	0.8	42,382
				XSPDSOCWKR09	SLC A Social Worker	0.6	33,215
			81112 - Teacher Salaries & Wages Total				86,193
		<b>6833 - Social Workers Total</b>					<b>86,193</b>
		<b>SPED SLC A Total</b>					<b>880,804</b>
86	SPED SLC B	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	SLC B OT	0.05	3,838
				XSPDOCCUTPY05	SLC B OT	0.2	13,778
			81112 - Teacher Salaries & Wages Total				17,616
		<b>6812 - OT/PT Total</b>					<b>17,616</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	SLC B Speech	0.2	11,215
				XSPDSPEECHT07	SLC B Speech	0.2	13,454
			81112 - Teacher Salaries & Wages Total				24,668

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		<b>6818 - Speech/Language Total</b>					<b>24,668</b>
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCCBSPDA01	SLC B BSP TA Dallin	1	23,000
				XSPDSLCCBSPDA02	SLC B BSP TA Dallin	1	23,000
				XSPDSLCCBSPHS04	SLC B BSP TA HS	1	23,000
				XSPDSLCCBSPHS05	SLC B BSP TA HS	0.6	13,800
				XSPDSLCCBSPOM03	SLC B BSP TA Ottoson	1	23,000
			81116 - Full/Time Teacher Aides Salaries & Wages Total				105,800
		<b>6821 - Behavioral Support Total</b>					<b>105,800</b>
		6827 - Self-Contained Academic Instruction	81112 - Teacher Salaries & Wages	XSPDSLCCBTCRDA01	SLC B Teacher Dallin	1	43,332
				XSPDSLCCBTCRDA02	SLC B Teacher Dallin	1	48,694
				XSPDSLCCBTCRHS03	SLC B Teacher HS	1	63,507
				XSPDSLCCBTCRHS04	SLC B Teacher HS	0.4	16,839
				XSPDSLCCBTCRHS06	SLC B Teacher HS	1	43,939
				XSPDSLCCBTCROM05	SLC B Teacher Ottoson	1	51,312
				XSPDSLCCBTCROM07	SLC B Teacher Ottoson	1	40,574
			81112 - Teacher Salaries & Wages Total				308,197
			81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCCBATADA01	SLC B TA Dallin	1	15,586
				XSPDSLCCBATADA02	SLC B TA Dallin	1	15,586
				XSPDSLCCBATADA03	SLC B TA Dallin	1	15,586
				XSPDSLCCBATAHS05	SLC B TA HS	1	15,586
				XSPDSLCCBATAOM04	SLC B TA Ottoson	1	15,586
				XSPDSLCCBATAOM06	SLC B TA Ottoson	1	15,586
			81116 - Full/Time Teacher Aides Salaries & Wages Total				93,516
		<b>6827 - Self-Contained Academic Instruction Total</b>					<b>401,713</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR03	SLC B Social Worker	0.8	46,193
				XSPDSOCWKR04	SLC B Social Worker	0.7	42,417
				XSPDSOCWKR05	SLC B Social Worker	0.14	8,851
						0.56	35,604
				XSPDSOCWKR06	SLC B Social Worker	0.7	51,023
			81112 - Teacher Salaries & Wages Total				184,087
		<b>6833 - Social Workers Total</b>					<b>184,087</b>
		<b>SPED SLC B Total</b>					<b>733,885</b>
87	SPED SLC C	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	SLC C OT	0.3	21,533
				XSPDOCCUTPY03	SLC C OT	0.1	7,677
			81112 - Teacher Salaries & Wages Total				29,210
		<b>6812 - OT/PT Total</b>					<b>29,210</b>
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	SLC C Speech	0.3	21,533
			81112 - Teacher Salaries & Wages Total				21,533
		<b>6818 - Speech/Language Total</b>					<b>21,533</b>
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Salaries & Wages	XSPDSLCCBSPBR01	SLC C BSP TA Brackett	1	23,000
				XSPDSLCCBSPOM03	SLC C BSP Ottoson	1	23,000
			81116 - Full/Time Teacher Aides Salaries & Wages Total				46,000
		<b>6821 - Behavioral Support Total</b>					<b>46,000</b>
		6827 - Self-Contained Academic Instruction	81112 - Teacher Salaries & Wages	XSPDSLCCCTCRBR01	SLC C Teacher Brackett	1	42,783
				XSPDSLCCCTCRHS02	SLC C Teacher HS	1	68,889
				XSPDSLCCCTCROM03	SLC C Teacher Ottoson	1	73,314

Arlington Public Schools  
 Position Control Detail for School Committee  
 As of November 23, 2010

CC	CC descr	Program Description	Object Description	Position Control #	Position Description	FTE	Salary As of 11.23.10	
				XSPDSLCCCTCROM04	SLC C Teacher Ottoson	1	43,332	
			81112 - Teacher Salaries & Wages Total					228,318
			81116 - Full/Time Teacher Aides Salaries & W	XSPDSLCCATABR03	SLC C TA Brackett	1	15,586	
				XSPDSLCCATAOM01	SLC C TA Ottoson	1	15,586	
				XSPDSLCCATAOM02	SLC C TA Ottoson	1	15,586	
			81116 - Full/Time Teacher Aides Salaries & Wages Total					46,758
		<b>6827 - Self-Contained Academic Instruction Total</b>						<b>275,076</b>
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	SLC C Social Worker	0.1	6,060	
				XSPDSOCWKR05	SLC C Social Worker	0.1	6,351	
				XSPDSOCWKR07	SLC C Social Worker	0.2	12,119	
			81112 - Teacher Salaries & Wages Total					24,529
		<b>6833 - Social Workers Total</b>						<b>24,529</b>
		<b>SPED SLC C Total</b>						<b>396,349</b>
	Grand Total							31,565,264