

Position Control for School Committee.10.6.10.xls
Position Control For Monthly Reporting

Sum						
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
1	High School	6507 - Secondary Education	81204 - Extended Term Sub Teach	AHSTASUB01	1	15,586
		6507 - Secondary Education Total				15,586
		6512 - ELL	81112 - Teacher Salaries & Wages	AHCESELL101	1	45,601
		6512 - ELL Total				45,601
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AHCENGL01	1	72,256
				AHCENGL02	0.2	13,778
				AHCENGL03	1	60,595
				AHCENGL04	1	68,889
				AHCENGL05	1	68,889
				AHCENGL06	1	55,359
				AHCENGL07	1	63,901
				AHCENGL08	1	43,332
				AHCENGL09	1	68,889
				AHCENGL10	1	48,695
				AHCENGL11	1	56,073
				AHCENGL12	1	68,835
				AHCENGSS1	0.6	30,358
				AHCENLLB1	1	23,000
		6515 - English/Language Arts Total				742,849
		6518 - Family and Consumer Sc	81112 - Teacher Salaries & Wages	AHSFASC01	1	72,667
				AHSFASC03	0.6	41,333
				AHSFASC04	0.3	19,332
		6518 - Family and Consumer Science Total				133,332
		6521 - Math	81112 - Teacher Salaries & Wages	AHCMATH01	1	71,537
				AHCMATH02	1	73,061
				AHCMATH03	1	70,191
				AHCMATH04	1	68,889
				AHCMATH05	1	52,028
				AHCMATH06	1	52,978
				AHCMATH07	1	62,028
				AHCMATH08	1	70,413
				AHCMATH09	1	39,337
				AHCMATH10	1	43,460
				AHCMATH11	1	63,552

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CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
		6521 - Math Total				667,474
		6524 - Science	81112 - Teacher Salaries & Wages	AHCSCIE01	0.6	43,703
				AHCSCIE02	0.4	20,846
				AHCSCIE03	1	71,537
				AHCSCIE04	1	68,889
				AHCSCIE05	1	69,464
				AHCSCIE06	1	73,314
				AHCSCIE07	1	66,394
				AHCSCIE08	1	40,574
				AHCSCIE09	1	39,337
				AHCSCIE10	1	52,978
				AHCSCIE11	1	62,028
				AHCSCIE12	1	50,597
		6524 - Science Total				659,661
		6527 - Social Studies	81112 - Teacher Salaries & Wages	AHCENGSS1	0.4	20,239
				AHCSOCS01	1	47,268
				AHCSOCS02	1	68,889
				AHCSOCS03	1	66,187
				AHCSOCS04	1	57,741
				AHCSOCS05	1	52,978
				AHCSOCS06	1	54,412
				AHCSOCS07	1	52,978
				AHCSOCS08	1	51,312
				AHCSOCS09	1	49,411
				AHCSOCS10	0	
		6527 - Social Studies Total				521,415
		6533 - World Languages	81112 - Teacher Salaries & Wages	AHCWLFR01	1	71,537
				AHCWLFR02	1	69,540
				AHCWLLN01	1	53,740
				AHCWLLN03	1	71,537
				AHCWLSP01	1	46,796
				AHCWLSP02	1	79,838
				AHCWLSP03	1	59,169
				AHCWLSP04	0.2	23,184
				AHCWLSP06	1	47,268
				AHCWMAND1	0.2	10,000

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CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
		6533 - World Languages Total				532,609
	6536 - Art		81112 - Teacher Salaries & Wages	AHSARTS01	1	70,413
				AHSARTS02	0.4	18,527
				AHSARTS03	1	71,537
				AHSARTS04	0.2	17,646
		6536 - Art Total				178,123
	6539 - Music		81112 - Teacher Salaries & Wages	AHSMUDR01	1	76,764
				AHSMUSK01	1	85,116
				AHSMUSK02	1	72,843
				AHSMUSK03	0.2	21,074
				AHSMUTK01	1	55,359
		6539 - Music Total				311,156
	6548 - Physical Education		81112 - Teacher Salaries & Wages	AHSPHYS01	1	68,334
				AHSPHYS02	1	65,257
				AHSPHYS03	0.5	50,365
			81116 - Full/Time Teacher Aides Sal	AHSPHYTA1	1	15,586
		6548 - Physical Education Total				199,542
	6554 - Health Services/Nursing		81117 - Other Full-time Salaries & W	AHSNURSE1	1	42,035
				AHSNURSE2	1	81,989
		6554 - Health Services/Nursing Total				124,024
	6557 - Guidance		81112 - Teacher Salaries & Wages	AHSGUID01	1	46,796
				AHSGUID02	1	69,540
				AHSGUID03	1	74,313
				AHSGUID04	1	64,516
				AHSGUID05	1	74,313
				AHSGUSW01	1	70,191
				AHSGUTRANS	1	23,000
		6557 - Guidance Total				422,669
	6563 - Library/Media		81116 - Full/Time Teacher Aides Sal	AHSLBTA01	1	25,023
		6563 - Library/Media Total				25,023
	6566 - Management and Superv		81111 - Administration Salaries & W	AHSPRINCIPAL	0.8	75,629
			81115 - Clerical Salaries & Wages	AHSCLERK01	1	51,412
				AHSCLERK02	1	38,885
				AHSCLERK03	1	50,612
				AHSCLRKPT2	1	35,505
			81117 - Other Full-time Salaries & W	AHSGCOP01	0.5	23,529

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Sum							
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total	
				AHSGSUS01	1	44,886	
				AHSGTRN01	1	38,869	
		6566 - Management and Supervision - Principals Total				359,327	
		6569 - Management and Superv	81111 - Administration Salaries & W	AHSDEAN001	1	90,957	
				AHSDEAN002	0.5	40,275	
				AHSDEAN003	1	79,500	
		6569 - Management and Supervision-HS Dean Total				210,732	
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AHSENRD01	1	70,191	
		6581 - Reading Interventions Total				70,191	
		6587 - Extended Day	81201 - Temporary Salaries & Wage	ZZZZZZZZ13	0	6,000	
		6587 - Extended Day Total				6,000	
		6620 - Athletics (Admin)	81111 - Administration Salaries & W	ADMATHLETE	0.75	72,991	
				81201 - Temporary Salaries & Wage	ZZZZZZZZ09	0	132,726
					ZZZZZZZZ10	0	102,877
					ZZZZZZZZ11	0	17,639
		6620 - Athletics (Admin) Total				326,233	
		6700 - C & I Leadership	81201 - Temporary Salaries & Wage	ZZZZZZZZ12	0	64,126	
				81204 - Extended Term Sub Teache	ZZZZZZZZ24	0	39,410
		6700 - C & I Leadership Total				103,536	
		6803 - Pupil Services (504)	81116 - Full/Time Teacher Aides Sal	XSPDAH504TA01	1	15,586	
		6803 - Pupil Services (504) Total				15,586	
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAHTEACH01	1	72,954	
				XSPDAHTEACH02	1	70,191	
				XSPDAHTEACH04	1	63,507	
				XSPDAHTEACH05	1	50,597	
		6809 - SPED Teacher Total				257,249	
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	0.05	3,838	
				XSPDPHYSTPY01	0.1	6,060	
		6812 - OT/PT Total				9,898	
		6815 - Alternative Program	81112 - Teacher Salaries & Wages	AHSALTR01	1	54,411	
				AHSALTR02	1	70,953	
		6815 - Alternative Program Total				125,364	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	0.1	5,607	
		6818 - Speech/Language Total				5,607	
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	XSPDHSINCTA01	1	15,586	
		6824 - Inclusion Support Total				15,586	

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CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR04	0.2	12,119
				XSPDSOCWKR05	0.2	12,701
		6833 - Social Workers Total				24,820
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	AHSCUSTOD1	1	33,073
				AHSCUSTOD2	1	36,558
				AHSCUSTOD3	1	41,742
				AHSCUSTOD4	1	39,502
				AHSCUSTOD5	1	40,694
				AHSCUSTOD6	1	41,026
				AHSCUSTOD7	1	41,326
				AHSCUSTOD8	1	41,326
				AHSCUSTOD9	1	40,694
				AHSCUSTSR1	1	47,758
				AHSCUSTSR2	1	44,397
				AHSCUSTSR3	1	44,181
		6965 - Custodial Services Total				492,276
	High School Total					6,601,470
3	Ottoson	6507 - Secondary Education	81204 - Extended Term Sub Teache	AOTTASUB01	1	11,697
				AOTTASUB02	1	11,697
				AOTTASUB03	0.6	7,200
				AOTTASUB04	1	11,697
		6507 - Secondary Education Total				42,291
		6509 - Gifted & Talented	81112 - Teacher Salaries & Wages	AOTACE101	0.4	28,318
		6509 - Gifted & Talented Total				28,318
		6512 - ELL	81112 - Teacher Salaries & Wages	AOCESLL101	0.8	34,666
		6512 - ELL Total				34,666
		6515 - English/Language Arts	81112 - Teacher Salaries & Wages	AOCEN6L01	1	49,939
				AOCEN6L02	1	52,978
				AOCEN6L03	1	70,191
				AOCEN7L01	1	48,695
				AOCEN7L02	1	49,175
				AOCEN7L03	1	45,601
				AOCEN8L01	1	72,188
				AOCEN8L02	1	55,359
				AOCEN8L03	1	60,595
		6515 - English/Language Arts Total				504,721

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CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F Total
		6518 - Family and Consumer Science	81112 - Teacher Salaries & Wages	AOTFASC01	1 68,889
				AOTFASC03	1 70,665
		6518 - Family and Consumer Science Total			139,554
		6521 - Math	81112 - Teacher Salaries & Wages	AOCMAT601	1 71,537
				AOCMAT602	1 63,507
				AOCMAT603	1 52,978
				AOCMAT701	1 71,537
				AOCMAT702	1 59,108
				AOCMAT703	1 43,332
				AOCMAT801	1 63,901
				AOCMAT802	1 43,332
				AOCMAT803	1 63,507
				AOCMATSUP1	1 43,939
			81201 - Temporary Salaries & Wages	AOTMATHTUT	0 15,000
		6521 - Math Total			591,678
		6524 - Science	81112 - Teacher Salaries & Wages	AOCSCI601	1 71,777
				AOCSCI602	1 67,028
				AOCSCI603	1 69,282
				AOCSCI701	1 55,359
				AOCSCI702	1 47,268
				AOCSCI703	1 50,597
				AOCSCI801	1 71,537
				AOCSCI802	1 69,363
				AOCSCI803	1 63,981
		6524 - Science Total			566,192
		6527 - Social Studies	81112 - Teacher Salaries & Wages	AOCSOC601	1 72,256
				AOCSOC602	0.4 19,478
					0.6 42,477
				AOCSOC603	1 67,268
				AOCSOC701	1 72,256
				AOCSOC702	1 52,978
				AOCSOC703	1 46,315
				AOCSOC801	1 68,889
				AOCSOC802	1 68,889
				AOCSOC803	1 55,833
		6527 - Social Studies Total			566,639

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		6533 - World Languages	81112 - Teacher Salaries & Wages	AOCWLEX01	1	62,028
				AOCWLFR01	1	70,191
				AOCWLLN01	1	43,332
				AOCWLSFR1	1	59,657
				AOCWLSL01	1	68,889
				AOCWLSL02	1	42,097
		6533 - World Languages Total				346,194
		6536 - Art	81112 - Teacher Salaries & Wages	AOTARTS01	1	68,889
				AOTARTS02	1	52,978
		6536 - Art Total				121,867
		6539 - Music	81112 - Teacher Salaries & Wages	AOTMUSK01	1	65,494
				AOTMUSK02	1	62,939
		6539 - Music Total				128,432
		6548 - Physical Education	81112 - Teacher Salaries & Wages	AOTPHYS01	1	67,028
				AOTPHYS02	1	70,639
				AOTPHYS03	1	63,901
			81116 - Full/Time Teacher Aides Sal	AOTPHYTA1	1	15,586
		6548 - Physical Education Total				217,154
		6551 - Technology Educational (81112 - Teacher Salaries & Wages	AOTTKED01	1	68,889
				AOTTKED03	1	50,597
			81116 - Full/Time Teacher Aides Sal	AOTTKEDTA01	1	15,586
		6551 - Technology Educational (Tech Ed) Total				135,072
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & W	AOTNURSE1	1	66,549
				AOTNURSE2	0.5	19,669
		6554 - Health Services/Nursing Total				86,218
		6557 - Guidance	81112 - Teacher Salaries & Wages	AOTGUID01	1	5,424
				AOTGUID02	1	50,597
				AOTGUSW01	1	55,359
			81201 - Temporary Salaries & Wage	AOTGUIDSUP	0	2,000
		6557 - Guidance Total				113,380
		6563 - Library/Media	81116 - Full/Time Teacher Aides Sal	AOTLBTA01	1	15,586
		6563 - Library/Media Total				15,586
		6566 - Management and Superv	81111 - Administration Salaries & W	AOTASTPRC1	1	83,865
				AOTASTPRC2	1	79,500
				AOTPRINCIP	1	109,000
			81114 - Food Service Salaries & Wa	ZZZZZZZZ21	(blank)	35,759

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CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
			81115 - Clerical Salaries & Wages	AOTCLERK01	1	43,869
				AOTCLERK02	0.5	14,095
				AOTCLERK03	1	50,962
		6566 - Management and Supervision - Principals Total				417,050
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	AOCENRD01	0.6	29,216
				AOCENRD02	1	56,073
		6581 - Reading Interventions Total				85,289
		6700 - C & I Leadership	81201 - Temporary Salaries & Wage	ZZZZZZZZ14	0	21,684
			81203 - Substitute Teachers Day - t	ZZZZZZZZ23	0	26,517
		6700 - C & I Leadership Total				48,201
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDAOLBTCH01	1	71,777
				XSPDAOLBTCH02	1	57,741
				XSPDAOTEACH01	1	72,016
				XSPDAOTEACH02	1	44,885
				XSPDAOTEACH03	1	55,359
				XSPDAOTEACH04	1	71,537
		6809 - SPED Teacher Total				373,315
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	0.2	15,354
				XSPDPHYSTPY01	0.1	6,060
		6812 - OT/PT Total				21,413
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	0.4	22,429
			81116 - Full/Time Teacher Aides Sal	XSPDOTLANTA01	1	15,586
				XSPDOTLANTA02	1	15,586
				XSPDOTLANTA03	1	15,586
		6818 - Speech/Language Total				69,187
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	XSPDOTINCTA01	1	15,586
				XSPDOTINCTA02	1	15,586
				XSPDOTINCTA03	1	15,586
		6824 - Inclusion Support Total				46,758
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR02	0.2	10,596
				XSPDSOCWKR03	0.2	11,548
		6833 - Social Workers Total				22,144
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Sal	XSPDAO121TA01	1	15,586
				XSPDOT121TA01	1	15,586
		6845 - One to One Assistance Total				31,172
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	OMCCUSTOD1	1	41,326

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CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
				OMCCUSTOD2	1	41,326
				OMCCUSTOD3	1	41,326
				OMCCUSTSR1	1	43,581
				OMCCUSTSR2	1	43,349
		6965 - Custodial Services Total				210,908
	Ottoson Total					4,963,399
6	Bishop	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BIAKG101	1	67,028
				BIAKG102	1	63,507
				BIAKG103	1	68,889
			81116 - Full/Time Teacher Aides Sal	BIKGTA01	1	15,586
				BIKGTA02	0.5	7,793
		6503 - Kindergarten Total				222,803
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BIGR0101	1	66,789
				BIGR0102	1	66,789
				BIGR0103	1	71,777
				BIGR0201	1	71,777
				BIGR0202	1	71,777
				BIGR0203	1	55,359
				BIGR0301	1	72,256
				BIGR0302	1	71,537
				BIGR0303	1	69,540
				BIGR0401	1	52,978
				BIGR0402	1	52,978
				BIGR0403	1	50,597
				BIGR0502	1	68,889
				BIGR0503	1	50,597
		6506 - Elementary Education Total				893,640
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS03	1	47,000
		6548 - Physical Education Total				47,000
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & W	BINURSE01	1	68,889
		6554 - Health Services/Nursing Total				68,889
		6563 - Library/Media	81116 - Full/Time Teacher Aides Sal	BILBTA01	0.4	6,234
					0.6	9,352
		6563 - Library/Media Total				15,586
		6566 - Management and Superv	81111 - Administration Salaries & W	BIPRINCIPAL	1	106,075
			81115 - Clerical Salaries & Wages	BICLERK01	1	34,705

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		6566 - Management and Supervision - Principals Total				140,780
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BIHARD01	0.5	62,028
				BIREAD01	1	72,256
		6581 - Reading Interventions Total				134,284
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBITEACH01	1	46,796
		6809 - SPED Teacher Total				46,796
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	0.3	20,667
				XSPDPHYSTPY01	0.1	6,060
		6812 - OT/PT Total				26,726
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	0.4	27,556
		6818 - Speech/Language Total				27,556
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	XSPDBIINCTA01	1	15,586
				XSPDBIINCTA02	1	15,586
				XSPDBIINCTA03	1	15,586
				XSPDBIINCTA04	1	15,586
				XSPDBIINCTA05	1	15,586
		6824 - Inclusion Support Total				77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	0.4	21,191
		6833 - Social Workers Total				21,191
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BISCUSTOD1	1	34,368
				BISCUSTSR1	1	42,749
		6965 - Custodial Services Total				77,118
	Bishop Total					1,800,299
9	Brackett	6503 - Kindergarten	81112 - Teacher Salaries & Wages	BRAKG101	1	71,537
				BRAKG102	1	52,978
				BRAKG103	1	53,695
				BRAKG104	1	42,094
			81116 - Full/Time Teacher Aides Sal	BRKGTA01	0.5	7,793
				BRKGTA02	0.5	7,793
				BRKGTA03	0.5	7,793
				BRKGTA04	0.5	7,793
		6503 - Kindergarten Total				251,476
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	BRGR0101	1	49,658
				BRGR0102	1	66,789
				BRGR0103	1	46,796
				BRGR0202	1	60,595

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				BRGR0203	1	62,028
				BRGR0204	1	73,558
				BRGR0301	1	48,695
				BRGR0302	1	55,359
				BRGR0303	1	48,695
				BRGR0401	1	58,455
				BRGR0402	0.4	20,239
					0.6	30,358
				BRGR0403	1	48,695
				BRGR0501	1	52,978
				BRGR0502	1	71,537
				BRGR0503	1	53,695
				6506 - Elementary Education Total		848,130
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS04	1	62,345
				6548 - Physical Education Total		62,345
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	BRNURSE01	1	68,889
				6554 - Health Services/Nursing Total		68,889
		6563 - Library/Media	81116 - Full/Time Teacher Aides Salaries	BRLBTA01	0.4	6,234
					0.6	9,352
				6563 - Library/Media Total		15,586
		6566 - Management and Supervision	81111 - Administration Salaries & Wages	BRPRINCIPAL	1	105,575
			81115 - Clerical Salaries & Wages	BRCLERK01	1	35,505
				6566 - Management and Supervision - Principals Total		141,080
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	BRREAD01	1	58,455
				BRREAD02	0.6	28,933
				6581 - Reading Interventions Total		87,388
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDBRTEACH01	1	68,889
				6809 - SPED Teacher Total		68,889
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	0.4	28,711
				XSPDPHYSTPY01	0.1	6,060
				6812 - OT/PT Total		34,770
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	0.4	28,711
				6818 - Speech/Language Total		28,711
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Salaries	XSPDBRINCTA01	1	15,586
				XSPDBRINCTA02	1	15,586
				XSPDBRINCTA03	1	15,586

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Sum							
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total	
				XSPDBRINCTA04	1	15,586	
				XSPDBRINCTA05	1	15,586	
		6824 - Inclusion Support Total					77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	0.3	18,179	
		6833 - Social Workers Total					18,179
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Sal	XSPDBR121TA01	1	15,586	
		6845 - One to One Assistance Total					15,586
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	BRACUSTOD1	1	39,502	
				BRACUSTSR1	1	43,581	
		6965 - Custodial Services Total					83,083
	Brackett Total					1,802,042	
12	Dallin	6503 - Kindergarten	81112 - Teacher Salaries & Wages	DAADG104	1	48,694	
				DAAKG101	1	68,889	
				DAAKG102	1	66,789	
				DAAKG103	1	57,741	
			81116 - Full/Time Teacher Aides Sal	DAKGTA01	0.5	7,793	
				DAKGTA02	0.6	9,352	
				DAKGTA03	1	15,586	
		6503 - Kindergarten Total					274,844
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	DAGR0101	1	48,694	
				DAGR0102	1	48,694	
				DAGR0103	1	46,796	
				DAGR0201	1	52,028	
				DAGR0202	1	63,507	
				DAGR0203	1	54,411	
				DAGR0301	1	48,694	
				DAGR0302	1	51,318	
				DAGR0303	1	42,097	
				DAGR0401	1	72,016	
				DAGR0402	1	56,787	
				DAGR0403	1	71,537	
				DAGR0501	1	52,978	
				DAGR0502	1	50,597	
				DAGR0503	1	39,337	
		6506 - Elementary Education Total					799,491
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS02	0.5	26,489	

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Sum						
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
		6548 - Physical Education Total				26,489
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & W	DANURSE01	1	49,658
		6554 - Health Services/Nursing Total				49,658
		6563 - Library/Media	81116 - Full/Time Teacher Aides Sal	DALBRA01	1	15,586
		6563 - Library/Media Total				15,586
		6566 - Management and Superv	81111 - Administration Salaries & W	DAPRINICPAL	1	105,575
			81115 - Clerical Salaries & Wages	DACLERK01	1	35,055
		6566 - Management and Supervision - Principals Total				140,630
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	DAREAD01	1	70,191
				DAREAD02	0.6	22,330
		6581 - Reading Interventions Total				92,521
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDDATEACH01	1	52,978
		6809 - SPED Teacher Total				52,978
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	0.3	21,533
				XSPDPHYSTPY01	0.1	6,060
		6812 - OT/PT Total				27,593
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	0.4	26,907
		6818 - Speech/Language Total				26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	XSPDDAINCTA01	1	15,586
				XSPDDAINCTA02	1	15,586
				XSPDDAINCTA03	1	15,586
				XSPDDAINCTA04	1	15,586
				XSPDDAINCTA05	1	15,586
		6824 - Inclusion Support Total				77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR06	0.3	21,867
		6833 - Social Workers Total				21,867
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Sal	XSPDDA121TA01	1	15,586
				XSPDDA121TA02	1	15,586
				XSPDDA121TA03	1	15,586
				XSPDDA121TA04	1	15,586
		6845 - One to One Assistance Total				62,344
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	DALCUSTOD1	1	41,326
				DALCUSTSR1	1	43,581
		6965 - Custodial Services Total				84,907
	Dallin Total					1,753,745
15	Hardy	6503 - Kindergarten	81112 - Teacher Salaries & Wages	HAAKG101	1	52,978

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Sum						
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
				HAAKG102	1	48,694
			81116 - Full/Time Teacher Aides Sal	HAKGTA02	0.5	15,586
		6503 - Kindergarten Total				117,258
	6506 - Elementary Education	81112 - Teacher Salaries & Wages		HAGR0101	1	49,175
				HAGR0102	1	50,597
				HAGR0103	1	52,978
				HAGR0201	1	68,889
				HAGR0202	1	46,796
				HAGR0203	1	50,597
				HAGR0301	1	63,507
				HAGR0302	1	44,885
				HAGR0303	0.5	69,181
				HAGR0401	1	55,359
				HAGR0402	1	48,694
				HAGR0501	1	71,537
				HAGR0502	1	55,359
		6506 - Elementary Education Total				727,554
	6548 - Physical Education	81112 - Teacher Salaries & Wages		ESPHYS01	1	59,108
	6548 - Physical Education Total				59,108	
	6554 - Health Services/Nursing	81117 - Other Full-time Salaries & W		HANURSE01	0.5	19,669
	6554 - Health Services/Nursing Total				19,669	
	6563 - Library/Media	81116 - Full/Time Teacher Aides Sal		HALBTA01	0.4	6,234
					0.6	9,352
	6563 - Library/Media Total				15,586	
	6566 - Management and Superv	81111 - Administration Salaries & W		HAPRINCIPAL	1	105,575
		81115 - Clerical Salaries & Wages		HACLERK01	1	35,505
	6566 - Management and Supervision - Principals Total				141,080	
	6578 - Math Interventions	81112 - Teacher Salaries & Wages		XSPDHATEACH01	0.4	16,230
	6578 - Math Interventions Total				16,230	
	6581 - Reading Interventions	81112 - Teacher Salaries & Wages		HAREAD01	1	62,028
	6581 - Reading Interventions Total				62,028	
	6809 - SPED Teacher	81112 - Teacher Salaries & Wages		XSPDHATEACH01	0.6	24,344
	6809 - SPED Teacher Total				24,344	
	6812 - OT/PT	81112 - Teacher Salaries & Wages		XSPDOCCUTPY03	0.2	15,354
				XSPDPHYSTPY01	0.1	6,060
	6812 - OT/PT Total				21,413	

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Sum						
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT06	0.3	21,533
		6818 - Speech/Language Total				21,533
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	XSPDHAINCTA01	1	15,586
				XSPDHAINCTA02	1	15,586
				XSPDHAINCTA03	1	15,586
				XSPDHAINCTA04	1	15,586
				XSPDHAINCTA05	1	15,586
		6824 - Inclusion Support Total				77,930
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	0.4	28,076
		6833 - Social Workers Total				28,076
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	HARCUSTOD1	1	41,326
				HARCUSTSR1	1	42,749
		6965 - Custodial Services Total				84,075
	Hardy Total					1,415,884
18	Peirce	6503 - Kindergarten	81112 - Teacher Salaries & Wages	PEAKG101	1	50,597
				PEAKG102	1	40,574
				81116 - Full/Time Teacher Aides Sal	PEKGTA01	1
		6503 - Kindergarten Total				106,757
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	PEGR0101	1	49,658
				PEGR0102	1	40,574
				PEGR0201	1	47,509
				PEGR0202	1	52,978
				PEGR0301	0.5	52,731
				PEGR0302	1	67,028
				PEGR0401	1	48,694
				PEGR0402	1	76,681
				PEGR0501	1	60,595
		PEGR0502	1	61,312		
		6506 - Elementary Education Total				557,760
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & W	PENURSE01	0.45	26,599
		6554 - Health Services/Nursing Total				26,599
		6563 - Library/Media	81116 - Full/Time Teacher Aides Sal	PELBTA01	1	15,586
		6563 - Library/Media Total				15,586
		6566 - Management and Superv	81111 - Administration Salaries & W	PEPRINCIPAL	1	100,000
				81115 - Clerical Salaries & Wages	PECLERK01	1
		6566 - Management and Supervision - Principals Total				135,055

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Sum							
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total	
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	PEREAD01	1	68,889	
		6581 - Reading Interventions Total				68,889	
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDPECTEAC01	1	72,016	
				XSPDPECTEAC02	1	44,885	
				XSPDPECTEAC03	1	71,537	
				XSPDPECTEAC04	1	42,097	
				XSPDPECTEAC05	1	46,796	
		6809 - SPED Teacher Total				277,331	
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	0.6	41,333	
				XSPDPHYSTPY01	0.1	6,060	
		6812 - OT/PT Total				47,393	
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT05	0.6	41,333	
		6818 - Speech/Language Total				41,333	
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	XSPDPEINCTA01	1	15,586	
				XSPDPEINCTA02	1	15,586	
				XSPDPEINCTA03	1	15,586	
				XSPDPEINCTA04	1	15,586	
				XSPDPEINCTA05	1	15,586	
				XSPDPEINCTA06	1	15,586	
		6824 - Inclusion Support Total				93,516	
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	0.5	35,096	
		6833 - Social Workers Total				35,096	
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Sal	XSPDPE121TA01	1	15,586	
		6845 - One to One Assistance Total				15,586	
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	PIECUSTOD1	1	41,326	
				PIECUSTSR1	1	42,749	
		6965 - Custodial Services Total				84,075	
		Peirce Total					1,504,975
21	Stratton	6503 - Kindergarten	81112 - Teacher Salaries & Wages	STAKG101	1	72,256	
				STAKG102	1	68,889	
			81116 - Full/Time Teacher Aides Sal	STKGTA01	0.75	11,690	
				STKGTA02	0.75	11,690	
		6503 - Kindergarten Total				164,524	
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	STGR0101	0.5	68,889	
				STGR0102	1	43,460	
				STGR0103	1	50,597	

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Sum						
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
				STGR0201	1	52,978
				STGR0202	1	42,097
				STGR0203	1	68,889
				STGR0301	0.5	62,124
				STGR0302	1	63,507
				STGR0401	1	48,694
				STGR0402	1	57,741
				STGR0501	1	48,694
				STGR0502	0.5	56,074
		6506 - Elementary Education Total				663,744
		6548 - Physical Education	81112 - Teacher Salaries & Wages	ESPHYS07	1	67,268
		6548 - Physical Education Total				67,268
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & W	STNURSE01	1	56,787
		6554 - Health Services/Nursing Total				56,787
		6563 - Library/Media	81116 - Full/Time Teacher Aides Sal	STLBTA01	1	15,586
		6563 - Library/Media Total				15,586
		6566 - Management and Superv	81111 - Administration Salaries & W	STPRINCIPAL	1	106,075
			81115 - Clerical Salaries & Wages	STCLERK01	1	35,055
		6566 - Management and Supervision - Principals Total				141,130
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STREAD01	1	75,316
				STTHRD01	0.5	36,420
		6581 - Reading Interventions Total				111,736
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDSTTEACH01	1	72,016
		6809 - SPED Teacher Total				72,016
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY05	0.2	13,778
				XSPDPHYSTPY01	0.1	6,060
		6812 - OT/PT Total				19,837
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT04	0.6	25,999
		6818 - Speech/Language Total				25,999
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	XSPDSTINCTA01	1	15,586
				XSPDSTINCTA02	1	15,586
				XSPDSTINCTA03	1	15,586
				XSPDSTINCTA04	1	15,586
		6824 - Inclusion Support Total				62,344
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	0.4	21,191
		6833 - Social Workers Total				21,191

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Sum							
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total	
		6845 - One to One Assistance	81116 - Full/Time Teacher Aides Sal	XSPDST121TA01	1	15,586	
				XSPDST121TA02	1	15,586	
		6845 - One to One Assistance Total					31,172
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	STRCUSTOD1	1	33,074	
				STRCUSTSR1	1	42,479	
		6965 - Custodial Services Total					75,553
	Stratton Total					1,528,887	
24	Thompson	6503 - Kindergarten	81112 - Teacher Salaries & Wages	THAKG101	1	52,978	
				THAKG102	1	52,978	
				THAKG103	1	42,097	
			81116 - Full/Time Teacher Aides Sal	THKGTA01	0.5	7,793	
				THKGTA02	0.5	7,793	
				THKGTA03	0.5	7,793	
		6503 - Kindergarten Total					171,432
		6506 - Elementary Education	81112 - Teacher Salaries & Wages	THGR0101	1	63,507	
				THGR0102	1	55,359	
				THGR0103	1	68,889	
				THGR0201	1	43,332	
				THGR0202	1	42,097	
				THGR0301	1	60,595	
				THGR0302	1	52,978	
				THGR0401	1	52,508	
				THGR0402	1	66,394	
				THGR0501	1	41,953	
				THGR0502	1	71,777	
		6506 - Elementary Education Total					619,389
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & W	THNURSE01	0.5	34,445	
		6554 - Health Services/Nursing Total					34,445
		6563 - Library/Media	81116 - Full/Time Teacher Aides Sal	THLBTA01	1	15,586	
		6563 - Library/Media Total					15,586
		6566 - Management and Superv	81111 - Administration Salaries & W	THPRINCIPAL	1	105,575	
			81115 - Clerical Salaries & Wages	THCLERK01	1	34,155	
		6566 - Management and Supervision - Principals Total					139,730
		6581 - Reading Interventions	81112 - Teacher Salaries & Wages	STTHRD01	0.5	36,420	
				THREAD01	1	69,540	
				THREAD02	1	59,169	

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Sum						
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
		6581 - Reading Interventions Total				165,129
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDTHTEACH01	1	68,889
		6809 - SPED Teacher Total				68,889
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY04	0.4	27,556
				XSPDPHYSTPY01	0.1	6,060
		6812 - OT/PT Total				33,615
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT07	0.4	26,907
		6818 - Speech/Language Total				26,907
		6824 - Inclusion Support	81116 - Full/Time Teacher Aides Sal	XSPDTHINCTA01	1	15,586
				XSPDTHINCTA02	1	15,586
				XSPDTHINCTA03	0.5	7,793
				XSPDTHINCTA04	1	15,586
				XSPDTHINCTA05	1	15,586
				XSPDTHINCTA06	1	15,586
		6824 - Inclusion Support Total				85,723
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR07	0.5	30,298
		6833 - Social Workers Total				30,298
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	THOCUSTOD1	1	33,073
				THOCUSTSR1	1	42,749
		6965 - Custodial Services Total				75,822
	Thompson Total					1,466,964
25	Early Childhood	6800 - PK - SPED	81116 - Full/Time Teacher Aides Sal	XSPDECHPKTA01	0.6	9,352
				XSPDECHPKTA02	0.85	13,248
				XSPDECHPKTA03	1	15,586
				XSPDECHPKTA04	0.8	12,469
				XSPDECHPKTA05	1	15,586
				XSPDECHPKTA06	1	15,586
				XSPDECHPKTA07	1	15,586
				XSPDECHPKTA08	1	15,586
				XSPDECHPKTA09	1	15,586
		6800 - PK - SPED Total				128,585
		6809 - SPED Teacher	81112 - Teacher Salaries & Wages	XSPDECHTCR301	1	54,478
				XSPDECHTCR302	1	44,885
				XSPDECHTCR401	1	46,796
				XSPDECHTCR402	1	47,753
				XSPDECHTCRF01	1	43,332

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Sum							
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total	
		6809 - SPED Teacher Total					237,244
		6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY02	1	63,507	
				XSPDPHYSTPY01	0.1	6,060	
		6812 - OT/PT Total					69,567
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT02	1	60,595	
				XSPDSPEECHT03	1	70,190	
		6818 - Speech/Language Total					130,785
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR08	0.1	7,019	
		6833 - Social Workers Total					7,019
	Early Childhood Total					573,199	
29	Elementary Sys	6506 - Elementary Education	81201 - Temporary Salaries & Wage	ZZZZZZZZ15	0	40,840	
			81203 - Substitute Teachers Day - t	ZZZZZZZZ22	0	150,000	
		6506 - Elementary Education Total					190,840
		6512 - ELL	81112 - Teacher Salaries & Wages	ESWESL01	0.8	44,287	
				ESWESL02	0.6	42,115	
				ESWESL03	0.6	30,358	
				ESWESL04	0.7	44,455	
				ESWESL05	1	59,169	
				ESWESL06	0.3	17,322	
			81116 - Full/Time Teacher Aides Sal	ESWELTA1	0.17	2,232	
				ESWELTA2	0.3	4,676	
				ESWELTA3	0.3	4,675	
				ESWELTA4	0.4	6,234	
		6512 - ELL Total					255,523
		6536 - Art	81112 - Teacher Salaries & Wages	ESWART01	1	60,595	
				ESWART02	1	53,695	
				ESWART03	0.5	21,666	
				ESWART04	1	55,359	
		6536 - Art Total					191,315
		6539 - Music	81112 - Teacher Salaries & Wages	ESMUSK01	1	43,939	
				ESMUSK02	1	71,537	
				ESMUSK03	1	68,889	
				ESMUSK04	0.5	34,445	
		6539 - Music Total					218,810
		6542 - Instrumental Music	81112 - Teacher Salaries & Wages	ESMUIN01	1	69,952	
				ESMUIN02	1	62,727	

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Sum							
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total	
		6542 - Instrumental Music Total				132,679	
		6566 - Management and Superv	81114 - Food Service Salaries & Wa	ZZZZZZZZ20	(blank)	111,571	
		6566 - Management and Supervision - Principals Total				111,571	
		6575 - Professional Developmer	81201 - Temporary Salaries & Wage	ESRDCH03	1	59,000	
		6575 - Professional Development Total				59,000	
		6760 - C&I Reading	81112 - Teacher Salaries & Wages	ESRDCH01	1	77,852	
				ESRDCH02	1	74,964	
				ESRDCM12	0.2	15,780	
		6760 - C&I Reading Total				168,596	
	Elementary Systemwide Total					1,328,334	
30	English	6740 - C&I English	81111 - Administration Salaries & W	ADMCENGL1	0.5	69,477	
		6740 - C&I English Total				69,477	
	English Total					69,477	
33	ELL	6705 - C&I ELL	81111 - Administration Salaries & W	ADMCIESL01	1	87,458	
		6705 - C&I ELL Total				87,458	
	ELL Total					87,458	
36	Health & Wellne	6710 - C&I Health/Wellness	81111 - Administration Salaries & W	ADMHEATH01	0.8	65,595	
		6710 - C&I Health/Wellness Total				65,595	
		6725 - C&I Family Science	81111 - Administration Salaries & W	ADMCIFAMSC1	0.2	16,110	
		6725 - C&I Family Science Total				16,110	
	Health & Wellness Total					81,705	
39	Math	6720 - C&I Math	81111 - Administration Salaries & W	ADMCIMATH1	0.4	32,600	
		6720 - C&I Math Total				32,600	
	Math Total					32,600	
42	Science	6715 - C&I Science	81111 - Administration Salaries & W	ADMCISCI01	0.8	44,000	
		6715 - C&I Science Total				44,000	
	Science Total					44,000	
45	Sped	6806 - Sped Admin/Management	81111 - Administration Salaries & W	XSPDASDRT1	1	90,000	
				XSPDASDRT2	1	94,000	
				XSPDDIRECT	1	108,000	
			81115 - Clerical Salaries & Wages	81111 - Administration Salaries & W	XSPDCLERK01	1	50,813
					XSPDCLERK02	1	39,301
					XSPDCLERK03	1	39,301
			81117 - Other Full-time Salaries & W	XSPDPTOUTR	0.8	34,983	
		6806 - Sped Admin/Management Services Total				456,398	
		6836 - Psychologists	81112 - Teacher Salaries & Wages	XSPDPSYCHOL01	1	62,028	

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Sum						
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
				XSPDPSYCHOL02	1	73,314
				XSPDPSYCHOL03	1	73,314
				XSPDPSYCHOL04	1	73,314
		6836 - Psychologists Total				281,970
		6839 - Team Chairs	81111 - Administration Salaries & Wages	XSPDECHBHVR01	1	44,885
				XSPDPSYCOD	1	55,359
			81112 - Teacher Salaries & Wages	XSPDTEAMCHR01	1	68,889
				XSPDTEAMCHR02	1	67,268
				XSPDTEAMCHR03	1	52,978
				XSPDTEAMCHR04	1	44,705
				XSPDTEAMCHR05	1	68,889
				XSPDTEAMCHR06	1	59,787
				XSPDTEAMCHR07	1	60,595
		6839 - Team Chairs Total				523,355
		Sped Total				1,261,723
48	Social Studies	6745 - C&I Social Studies	81111 - Administration Salaries & Wages	ADMCISOCS1	0.5	86,848
		6745 - C&I Social Studies Total				86,848
	Social Studies Total					86,848
49	Systemwide Ac	6506 - Elementary Education	81112 - Teacher Salaries & Wages	SWGR0401	1	68,889
			81116 - Full/Time Teacher Aides Sal	SWBLDTA1	1	15,586
				SWBLDTA2	-1	-
				SWBLDTA3	-1	-
				SWBLDTA4	-0.8	-
					0.2	3,117
		6506 - Elementary Education Total				87,592
		6554 - Health Services/Nursing	81117 - Other Full-time Salaries & Wages	ZZZZZZZZZ25	0	10,925
		6554 - Health Services/Nursing Total				10,925
		6560 - Guidance - METCO	81111 - Administration Salaries & Wages	METCODR01	1	79,335
			81116 - Full/Time Teacher Aides Sal	METCOTA01	1	25,366
				METCOTA02	1	25,366
		6560 - Guidance - METCO Total				130,067
		6700 - C & I Leadership	81111 - Administration Salaries & Wages	ZZZZZZZZZ16	0	35,226
			81117 - Other Full-time Salaries & Wages	ADMDATASP1	1	76,259
			81201 - Temporary Salaries & Wages	ZZZZZZZZZ17	0	40,840
				ZZZZZZZZZ18	0	88,149
				ZZZZZZZZZ26	0	45,905

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Sum								
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F Total			
		6700 - C & I Leadership Total			286,379			
		6910 - Superintendent	81112 - Teacher Salaries & Wages	SWAEAUNION	0.4 27,555			
		6910 - Superintendent Total			27,555			
		6930 - Grants Development	81117 - Other Full-time Salaries & W	ADMGRANTS	0 32,500			
		6930 - Grants Development Total			32,500			
		6940 - Information Technology	81117 - Other Full-time Salaries & W	TECHSTAFF01	1 45,000			
					TECHSTAFF02	1 40,000		
					TECHSTAFF03	1 40,000		
					TECHSTAFF04	1 61,312		
					TECHSTAFF05	1 65,000		
		6940 - Information Technology Total			251,312			
		6955 - Traffic Supervisors	81118 - Part Time Salaries & Wages	TRAFFIC01	0.5 3,825			
					TRAFFIC02	1 7,649		
					TRAFFIC03	0.5 3,825		
					TRAFFIC04	0.5 3,825		
					TRAFFIC05	0.5 3,825		
					TRAFFIC06	0.5 3,825		
					TRAFFIC07	1 7,649		
					TRAFFIC08	1 7,649		
					TRAFFIC09	0.5 3,825		
					TRAFFIC10	0.5 3,825		
					TRAFFIC11	1 7,649		
					TRAFFIC12	1 7,649		
					TRAFFICSUP	1 8,649		
		6955 - Traffic Supervisors Total			73,666			
		6960 - Facilities Maintenance	81111 - Administration Salaries & W	FACMANAGER	1 81,415			
					81301 - Overtime/Peakload Require	ZZZZZZZZ05	0 50,000	
					81302 - Snow/Ice Removal Custodia	ZZZZZZZZ03	0 175,000	
					81304 - Maintenance Salaries	MAINTENANC1	1 43,149	
							MAINTENANC2	1 50,008
							MAINTENANC3	1 54,026
							MAINTENANC4	1 48,554
							MAINTENANC5	1 47,167
							MAINTENANC6	1 52,885
				MAINTENANC7	1 44,336			
				MAINTENANC8	0.4 18,750			

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Sum							
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total	
				MAINTENANC9	1	44,833	
				MAINTSUPER1	1	67,366	
			81305 - Night Watch	ZZZZZZZZZ01	0	18,000	
			81308 - Out of Classification Salary	ZZZZZZZZZ06	0	3,000	
				ZZZZZZZZZ07	0	15,000	
			81313 - Auto Allowance	ZZZZZZZZZ08	0	1,000	
			81760 - Clothing Allowance	ZZZZZZZZZ04	0	4,600	
		6960 - Facilities Maintenance Total					819,089
		6965 - Custodial Services	81113 - Custodial Salaries & Wages	CUSTSUPER01	1	55,759	
			81760 - Clothing Allowance	ZZZZZZZZZ02	0	14,000	
		6965 - Custodial Services Total					69,759
		6998 - Systemwide Expense	81765 - Auto/cellphone Allowance	ZZZZZZZZZ19	0	15,190	
		6998 - Systemwide Expense Total					15,190
		Systemwide Accounts Total					1,804,035
51	World Language	6730 - C&I World Languages	81111 - Administration Salaries & Wages	ADMCIWLDL1	0.2	14,668	
		6730 - C&I World Languages Total					14,668
		World Languages Total					14,668
57	School Committee	6900 - School Committee	81115 - Clerical Salaries & Wages	ADMSCCLERK	1	40,838	
		6900 - School Committee Total					40,838
		School Committee Total					40,838
60	Superintendent	6910 - Superintendent	81111 - Administration Salaries & Wages	ADMSUPERIN	1	155,000	
			81115 - Clerical Salaries & Wages	ADMCLERK01	1	59,370	
				ADMCLERK03	1	44,419	
				ADMCLERK04	1	50,062	
		6910 - Superintendent Total					308,851
		Superintendent Total					308,851
63	Assistant Superintendent	6915 - Assistant Superintendent	81111 - Administration Salaries & Wages	ADMASTSUP	0.5	57,500	
			81115 - Clerical Salaries & Wages	ADMCLERK02	1	51,412	
		6915 - Assistant Superintendent Total					108,912
		Assistant Superintendent Total					108,912
66	Business Office	6920 - Business Office	81111 - Administration Salaries & Wages	ADMINISCFO	1	107,120	
			81115 - Clerical Salaries & Wages	ADMBUSOFAP	1	39,890	
				ADMBUSOFAR	1	50,612	
				ADMBUSPURC	1	50,062	
			81117 - Other Full-time Salaries & Wages	ADMBUSALST	1	85,854	
		6920 - Business Office Total					333,538

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Sum							
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total	
	Business Office Total					333,538	
69	Payroll	6925 - Payroll	81111 - Administration Salaries & Wages 81115 - Clerical Salaries & Wages	ADMPAYRMGR	1	90,262	
				ADMPAYCL01	1	42,711	
				ADMPAYCL02	1	50,062	
				ADMPAYCL03	1	46,044	
				ADMPAYCL04	0.86	29,916	
				6925 - Payroll Total			
Payroll Total					258,995		
81	Transportation	6970 - Transporation Regular Ed	81111 - Administration Salaries & Wages	TRANSPMGR	1	75,600	
				6970 - Transporation Regular Ed Total			
		6975 - Transportation Special Ed	81117 - Other Full-time Salaries & Wages	TRANSDRV01	1	42,949	
				TRANSDRV02	1	42,449	
				TRANSDRV03	1	42,449	
				TRANSDRV04	1	33,341	
				TRANSDRV05	1	40,800	
		6975 - Transportation Special Ed In District Total					201,988
Transportation Total					277,588		
85	SPED SLC A	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	0.05	3,838	
				XSPDOCCUTPY05	0.3	20,667	
		6812 - OT/PT Total					24,505
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	0.3	16,822	
				XSPDSPEECHT04	0.4	17,333	
		6818 - Speech/Language Total					34,155
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Sal	XSPDSLCA BSPHS07	1	23,000	
				XSPDSLCA BSPOM04	1	23,000	
				XSPDSLCA BSPOM06	1	23,000	
				XSPDSLCA BSPST01	1	23,000	
				XSPDSLCA BSPST03	1	23,000	
				XSPDSLCA BSPST05	1	23,000	
		6821 - Behavioral Support Total					138,000
6827 - Self-Contained Academic	81112 - Teacher Salaries & Wages	XSPDSLCA TCRHS01	1	47,268			
		XSPDSLCA TCROM03	1	43,332			
		XSPDSLCA TCROM09	1	48,695			
		XSPDSLCA TCRST04	1	68,889			
		XSPDSLCA TCRST05	1	58,691			
		XSPDSLCA TCRST06	1	69,540			

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Sum						
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
				XSPDSLCAATCRST07	1	43,332
			81116 - Full/Time Teacher Aides Sal	XSPDSLCAATAHS11	1	15,586
				XSPDSLCAATAHS12	1	15,586
				XSPDSLCAATAOM02	1	15,586
				XSPDSLCAATAOM03	1	15,586
				XSPDSLCAATAOM04	1	15,586
				XSPDSLCAATAOM05	1	15,586
				XSPDSLCAATAOM10	1	15,586
				XSPDSLCAATAST07	1	15,586
				XSPDSLCAATAST08	1	15,586
				XSPDSLCAATAST09	1	15,586
				XSPDSLCAATAST13	1	15,586
				XSPDSLCAATAST14	1	15,586
				XSPDSLCAATAST15	1	15,586
		6827 - Self-Contained Academic Instruction Total				582,365
		6833 - Social Workers	81112 - Teacher Salaries & Wages	XSPDSOCWKR01	0.2	10,596
				XSPDSOCWKR02	0.8	42,382
				XSPDSOCWKR09	0.6	33,215
		6833 - Social Workers Total				86,193
	SPED SLC A Total					865,218
86	SPED SLC B	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY03	0.05	3,838
				XSPDOCCUTPY05	0.2	13,778
		6812 - OT/PT Total				17,616
		6818 - Speech/Language	81112 - Teacher Salaries & Wages	XSPDSPEECHT01	0.2	11,215
				XSPDSPEECHT07	0.2	1,345
		6818 - Speech/Language Total				12,560
		6821 - Behavioral Support	81116 - Full/Time Teacher Aides Sal	XSPDSL CB BSPDA01	1	23,000
				XSPDSL CB BSPDA02	1	23,000
				XSPDSL CB BSPHS04	1	23,000
				XSPDSL CB BSPHS05	0.6	13,800
				XSPDSL CB BSPOM03	1	23,000
		6821 - Behavioral Support Total				105,800
		6827 - Self-Contained Academic	81112 - Teacher Salaries & Wages	XSPDSL CB TCRDA01	1	43,332
				XSPDSL CB TCRDA02	1	57,741
				XSPDSL CB TCRHS03	1	63,507
				XSPDSL CB TCRHS04	0.4	16,839

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Sum						
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
				XSPDSLCTCRHS06	1	43,939
				XSPDSLCTCROM05	1	51,312
				XSPDSLCTCROM07	1	40,574
			81116 - Full/Time Teacher Aides Sal	XSPDSLCTBATADA01	1	15,586
				XSPDSLCTBATADA02	1	15,586
				XSPDSLCTBATAHS05	1	15,586
				XSPDSLCTBATAOM04	1	15,586
				XSPDSLCTBATAOM06	1	15,586
				XSPDSLCTBATADA03	1	15,586
		6827 - Self-Contained Academic Instruction Total				410,760
	6833 - Social Workers		81112 - Teacher Salaries & Wages	XSPDSOCWKR03	0.8	46,193
				XSPDSOCWKR04	0.7	42,417
				XSPDSOCWKR05	0.7	44,455
				XSPDSOCWKR06	0.7	51,023
		6833 - Social Workers Total				184,087
	SPED SLC B Total					730,823
87	SPED SLC C	6812 - OT/PT	81112 - Teacher Salaries & Wages	XSPDOCCUTPY01	0.3	21,533
				XSPDOCCUTPY03	0.1	7,677
		6812 - OT/PT Total				29,210
	6818 - Speech/Language		81112 - Teacher Salaries & Wages	XSPDSPEECHT06	0.3	21,533
	6818 - Speech/Language Total					21,533
	6821 - Behavioral Support		81116 - Full/Time Teacher Aides Sal	XPDSLCCBSPBR01	1	23,000
				XPDSLCCBSPOM03	1	23,000
	6821 - Behavioral Support Total					46,000
	6827 - Self-Contained Academic		81112 - Teacher Salaries & Wages	XPDSLCCCTCRBR01	1	42,783
				XPDSLCCCTCRHS02	1	68,889
				XPDSLCCCTCROM03	1	73,314
				XPDSLCCCTCROM04	1	43,332
			81116 - Full/Time Teacher Aides Sal	XPDSLCCATABR03	1	15,586
				XPDSLCCATAOM01	1	15,586
				XPDSLCCATAOM02	1	15,586
	6827 - Self-Contained Academic Instruction Total					275,076
	6833 - Social Workers		81112 - Teacher Salaries & Wages	XSPDSOCWKR04	0.1	6,060
				XSPDSOCWKR05	0.1	6,351
				XSPDSOCWKR07	0.2	12,119
	6833 - Social Workers Total					24,529

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Sum						
CC	CC descr	Program Description	Object Description	Position Control #	10.6.10 F	Total
	SPED SLC C Total					396,349
Grand Total						31,542,821