



# FY12 End of Year Report Highlights

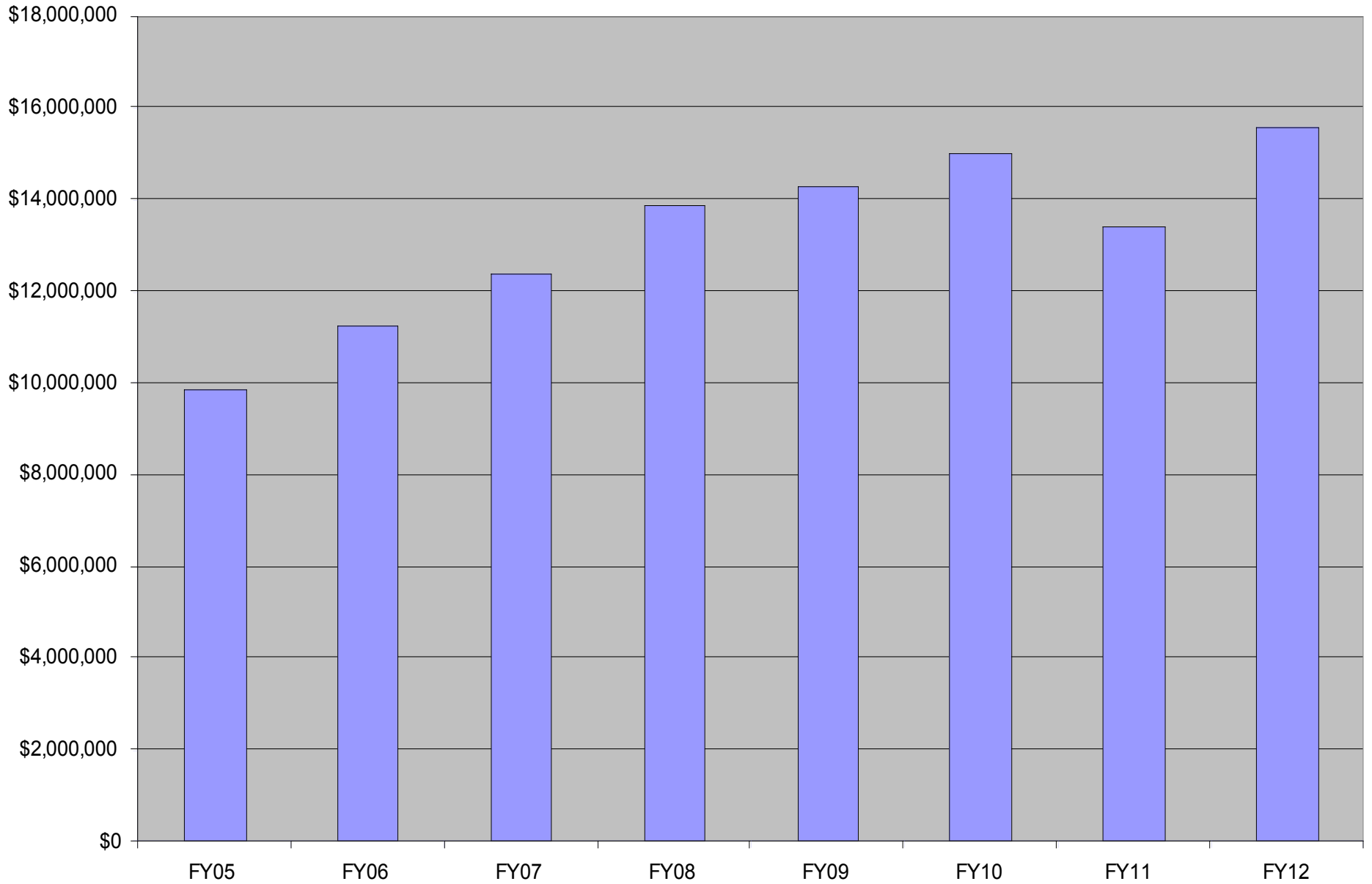
October 11, 2012

Diane Fisk Johnson, CFO

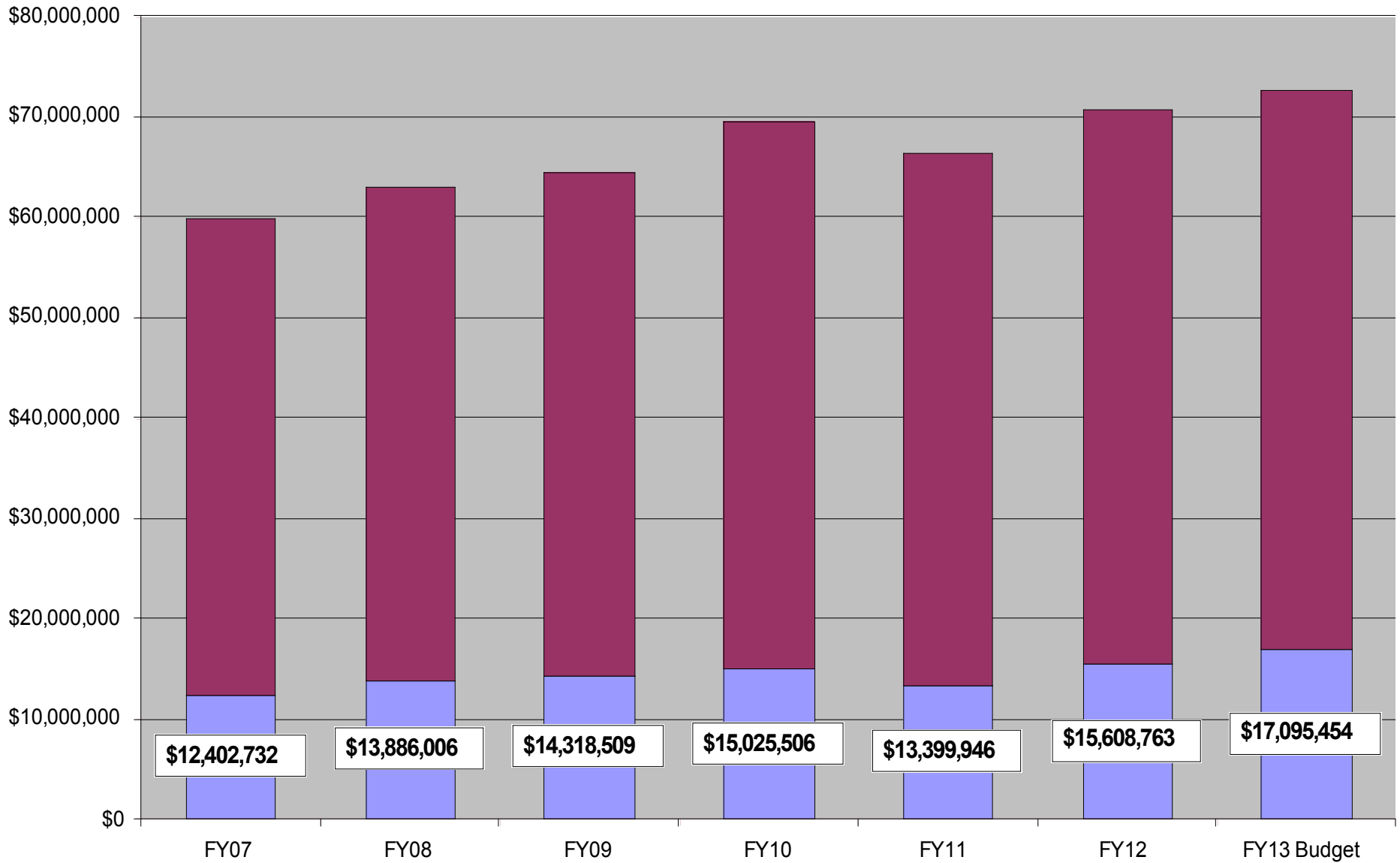
# FY12 Highlights

- Special Education expenditures increased 16% from FY11 levels
- Final FY12 Circuit Breaker funds of \$1,410,471 carried forward to FY13 Budget
- \$500,000 set aside for Special Education future use
- End of year balances allowed for aggressive support of Technology Plan

### Total Special Education Expenditures



**Special Education Expense as a subset of Total Expenditures  
Based on End of Year Report Data**



### School Expenses FY07 to FY13 Budget

