

Arlington Public Schools

Budget Changes with Override and Contract Settlements			
<b>FY12 Level Service Budget in Budget Book</b>			
			<b>\$ 46,535,421</b>
Town Appropriation		\$ 41,374,606	
Grants		\$ 2,156,000	
Revolving Fees & Reimbursements		\$ 3,004,815	
<b>FY12 "New" Level Service Budget with SC changes voted on Reductions Budget</b>			
			<b>\$ 46,728,421</b>
Town Appropriation		\$ 41,374,606	
Grants		\$ 2,156,000	
Revolving Fees & Reimbursements	Increased by \$193,000	\$ 3,197,815	
<b>FY12 Proposed Override Budget</b>			
			<b>\$ 47,228,421</b>
Town Appropriation	Increased by \$600,000	\$ 41,974,606	
Grants		\$ 2,156,000	
Revolving Fees & Reimbursements	Decreased by \$100,000	\$ 3,097,815	
<b>FY12 Total School Committee Budget voted as of June 14, 2011</b>			
			<b>\$ 47,790,251</b>
Town Appropriation	Increased by \$561,830	\$ 42,536,436	
Grants		\$ 2,156,000	
Revolving Fees & Reimbursements		\$ 3,097,815	
<b>FY12 Final Budget revised 9.5.11</b>			
			<b>\$ 47,983,685</b>
Town Appropriation		\$ 42,536,436	
Grants	increased by \$178,136	\$ 2,334,136	
Revolving Fees & Reimbursements	Increased by \$15,298	\$ 3,113,113	

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			override plus contract	9.1.11 numbers	
	Total Staffing		\$ 34,050,093	\$ 34,118,786	\$ 68,693
	total non staffing exp		\$ 13,740,158	\$ 13,864,899	\$ 124,741