

Approved and Adopted by the Arlington School Committee 1/11/2011, Voted: 7-0

Proposed Fiscal Year 2012 Budget Timeline

Date	Action
August 2, 2010	<ul style="list-style-type: none"> • Superintendent and Administrative Team Retreat Attended by School Committee.
Fall 2010 (School Committee meeting)	<ul style="list-style-type: none"> • Presentation of 5-year projection.
December 14, 2010 (School Committee meeting)	<ul style="list-style-type: none"> • Superintendent presents School Committee with: <ul style="list-style-type: none"> ○ Historical Review of major reductions over past few years. ○ FY12 budget overview and scenarios for FY 2012, including potential areas for revenue and cost reduction.
January 6, 2011 (Budget Subcommittee meeting)	<ul style="list-style-type: none"> • Define working deficit and develop budget timeline.
January 11, 2011 (School Committee meeting)	<ul style="list-style-type: none"> • Vote on proposed budget timeline. • Vote on bottom line FY12 operating budget and a bottom line FY12 level service budget. • Presentation of Arlington High School budget impact overview.
Mid January 2011	<ul style="list-style-type: none"> • Arlington High School public forum.
January 25, 2011 (School Committee meeting)	<ul style="list-style-type: none"> • Presentation of Ottoson Middle School budget impact overview.
Ending January 2011	<ul style="list-style-type: none"> • Ottoson Middle School public forum.
February 8, 2011 (School Committee meeting)	<ul style="list-style-type: none"> • Presentation of Elementary Schools budget impact overview.
Beginning February 2011	<ul style="list-style-type: none"> • Elementary Schools public forum.
February 15, 2011 (School Committee Special Meeting)	<ul style="list-style-type: none"> • Administration presents draft of FY12 budget. • Public hearing on proposed FY12 budget, per MGL 71:38N
March 1, 2011 (School Committee Special Meeting)	<ul style="list-style-type: none"> • Superintendent and School Committee review the Administration's revised FY12 budget proposal(s).
March 8, 2011 (School Committee Meeting)	<ul style="list-style-type: none"> • School Committee finalizes and adopts FY12 budget.
Mid March 2011	<ul style="list-style-type: none"> • Budget presented to Finance Committee.
Beginning April 2011	<ul style="list-style-type: none"> • Report to Town Meeting presented to School Committee for review and approval.
April 2011	<ul style="list-style-type: none"> • State of the Schools address and information session for Town Meeting Members and the public.
May 2011	<ul style="list-style-type: none"> • Budget presented to Town Meeting.