

Arlington Public Schools
Grant Expenses as of March 1, 2012

Grant Description	Object Description	FY12 Budget		YTD Enc 3.1.12	Balance
		3.1.12	YTD Exp 3.1.12		
IDEA	81111 - Administration Salaries & Wages	5,000	5,000	-	-
	81201 - Temporary Salaries & Wages Professional	3,750	2,020	-	1,730
	81202 - Temporary Salaries & Wages Other	1,500	1,060	-	440
	85804 - Computer Software	83,295	85,465	-	(2,170)
	IDEA Total		93,545	93,545	-
METCO	81111 - Administration Salaries & Wages	79,205	56,219	-	22,986
	81116 - Full/Time Teacher Aides Salaries & Wages	50,732	31,265	-	19,467
	81120 - Bus Monitors	4,000	2,780	-	1,220
	81414 - Longevity Admin	1,684	324	-	1,360
	83101 - Professional & Tech Services	113,871	-	8,200	105,671
	83301 - Contracted Transportation to and From School	133,844	53,680	89,364	(9,200)
	83402 - Telephone/pagers	-	1,200	-	(1,200)
	85100 - Educational Supplies	2,000	-	-	2,000
	85803 - Graduation Service/Ceremonies	200	-	-	200
	87301 - Professional Affiliations Membership/Pubs	2,000	200	-	1,800
METCO Total		387,536	145,669	97,564	144,303
Title 1	81111 - Administration Salaries & Wages	7,000	3,486	-	3,514
	81112 - Teacher Salaries & Wages	68,381	33,889	-	34,492
	81117 - Other Full-time Salaries & Wages	15,590	7,523	-	8,067
	81118 - Part-time Salaries & Wages	34,186	2,078	-	32,109
	81202 - Temporary Salaries & Wages Other	3,000	74	-	2,926
	81731 - MTRB Pensions	9,554	-	-	9,554
	83101 - Professional & Tech Services	154,335	45,958	-	108,377
	85106 - Textbooks, Books & Periodicals	675	-	-	675
	87105 - Workshop Stipends/PD Expenses	550	558	-	(8)
	Title 1 Total		293,271	93,566	-
Kindergarten Grant	81112 - Teacher Salaries & Wages	73,700	38,568	-	35,133
	81116 - Full/Time Teacher Aides Salaries & Wages	133,181	75,610	-	57,571
	81202 - Temporary Salaries & Wages Other	7,824	1,245	-	6,579
	81730 - Pensions	11,981	-	-	11,981
	83101 - Professional & Tech Services	3,980	-	-	3,980
Kindergarten Grant Total		230,666	115,423	-	115,243
Title 2A	87105 - Workshop Stipends/PD Expenses	50,283	-	-	50,283
	87202 - Training Educ Conferences & Attendance	27,254	12,941	1,250	13,064
	87301 - Professional Affiliations Membership/Pubs	27,711	-	-	27,711
Title 2A Total		105,248	12,941	1,250	91,058

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Grant Description	Object Description	FY12 Budget 3.1.12	YTD Exp 3.1.12	YTD Enc 3.1.12	Balance
Title 3 ELL	81116 - Full/Time Teacher Aides Salaries & Wages	24,936	7,911	-	17,025
	81322 - Other Stipend	7,500	3,485	-	4,015
	83101 - Professional & Tech Services	500	-	-	500
	85103 - Instructional Materials	3,485	-	-	3,485
	87202 - Training Educ Conferences & Attendance	1,800	-	1,680	120
Title 3 ELL Total		38,221	11,396	1,680	25,145
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	10,946	-	11,054
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,495	-	-	8,495
	85100 - Educational Supplies	5,000	-	-	5,000
	87105 - Workshop Stipends/PD Expenses	3,500	-	-	3,500
SpEd Early Childhood Total		40,975	10,946	-	30,029
Academic Support	81112 - Teacher Salaries & Wages	14,600	4,381	-	10,219
Academic Support Total		14,600	4,381	-	10,219
SpEd 94-142	81111 - Administration Salaries & Wages	134,050	66,500	-	67,550
	81112 - Teacher Salaries & Wages	1,064,043	580,557	-	483,487
	81201 - Temporary Salaries & Wages Professional	-	2,577	-	(2,577)
	81413 - Longevity Teacher	-	4,766	-	(4,766)
	81731 - MTRB Pensions	105,047	-	-	105,047
	83101 - Professional & Tech Services	20,443	2,500	-	17,943
SpEd 94-142 Total		1,323,583	656,899	-	666,684
Teaching American History	81111 - Administration Salaries & Wages	101,650	39,104	14,500	48,046
	81201 - Temporary Salaries & Wages Professional	49,400	3,334	23,566	22,500
	81731 - MTRB Pensions	7,258	-	-	7,258
	83101 - Professional & Tech Services	150,675	34,392	55,980	60,303
	85806 - Miscellaneous Supplies	9,740	1,859	1,082	6,799
	85808 - Indirect Costs	7,600	-	-	7,600
	87101 - Business Travel	7,000	1,956	422	4,622
Teaching American History Total		333,323	80,646	95,550	157,128
Mandarin	81112 - Teacher Salaries & Wages	10,000	6,000	-	4,000
	83101 - Professional & Tech Services	-	110	-	(110)
	85106 - Textbooks, Books & Periodicals	5,000	3,099	-	1,901
Mandarin Total		15,000	9,209	-	5,791

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Grant Description	Object Description	FY12 Budget			Balance
		3.1.12	YTD Exp 3.1.12	YTD Enc 3.1.12	
SpEd Program Improvement	81201 - Temporary Salaries & Wages Professional	16,163	-	-	16,163
	83101 - Professional & Tech Services	40,400	7,087	15,913	17,400
SpEd Program Improvement Total		56,563	7,087	15,913	33,563
		2,932,531	1,241,706	211,957	1,478,868

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1 and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$114,800 of Title 1 is passed on to Germaine Lawrence, \$289,899 of Teaching American History, and \$24,425 of Title 2A is passed on to our partner districts.