

Arlington Public Schools
Grants Expenditure Report as of November 30, 2011

Monthly Grants Tracking Report as of November 30, 2011					
Grant Description	Object Description	FY12 Budget			Balance
		11.10.11	YTD Exp 11.30.11	YTD Enc 11.30.11	
IDEA	81111 - Administration Salaries & Wages	5,000	-	-	5,000
	81201 - Temporary Salaries & Wages Professional	3,750	6,700	-	(2,950)
	81202 - Temporary Salaries & Wages Other	1,500	1,380	-	120
	85106 - Textbooks, Books & Periodicals	1,770	1,764	-	6
	85804 - Computer Software	81,525	79,755	-	1,770
IDEA Total		93,545	89,599	-	3,946
METCO	81111 - Administration Salaries & Wages	79,205	34,895	-	44,310
	81116 - Full/Time Teacher Aides Salaries & Wages	50,732	14,495	-	36,237
	81120 - Bus Monitors	4,000	1,050	-	2,950
	81414 - Longevity Admin	1,684	324	-	1,360
	83101 - Professional & Tech Services	113,871	-	-	113,871
	83301 - Contracted Transportation to and From School	133,844	25,670	117,374	(9,200)
	85100 - Educational Supplies	2,000	-	-	2,000
	85803 - Graduation Service/Ceremonies	200	-	-	200
	87301 - Professional Affiliations Membership/Pubs	2,000	200	-	1,800
METCO Total		387,536	76,634	117,374	193,528
Title 1	81111 - Administration Salaries & Wages	7,000	1,456	-	5,544
	81112 - Teacher Salaries & Wages	62,538	12,397	-	50,141
	81117 - Other Full-time Salaries & Wages	15,590	2,315	-	13,275
	81118 - Part-time Salaries & Wages	43,172	-	-	43,172
	81202 - Temporary Salaries & Wages Other	3,000	74	-	2,926
	81731 - MTRB Pensions	7,032	-	-	7,032
	83101 - Professional & Tech Services	131,112	15,577	-	115,535
	85106 - Textbooks, Books & Periodicals	675	-	-	675
	87105 - Workshop Stipends/PD Expenses	550	-	570	(20)
Title 1 Total		270,669	31,818	570	238,281
Kindergarten Grant	81112 - Teacher Salaries & Wages	73,700	13,513	-	60,187
	81116 - Full/Time Teacher Aides Salaries & Wages	131,835	16,212	-	115,623
	81202 - Temporary Salaries & Wages Other	7,824	575	-	7,249
	81730 - Pensions	13,327	-	-	13,327
	83101 - Professional & Tech Services	3,980	-	-	3,980
Kindergarten Grant Total		230,666	30,300	-	200,366
Title 2A	87202 - Training Educ Conferences & Attendance	80,823	1,500	-	79,323
Title 2A Total		80,823	1,500	-	79,323
Title 3 ELL	81116 - Full/Time Teacher Aides Salaries & Wages	38,221	740	-	37,481
Title 3 ELL Total		38,221	740	-	37,481

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SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	1,364	-	20,636
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,495	-	-	8,495
	85100 - Educational Supplies	5,000	-	-	5,000
	87105 - Workshop Stipends/PD Expenses	3,500	-	-	3,500
SpEd Early Childhood Total		40,975	1,364	-	39,611
Academic Support	83101 - Professional & Tech Services	14,600	-	-	14,600
Academic Support Total		14,600	-	-	14,600
SpEd 94-142	81111 - Administration Salaries & Wages	134,050	30,692	-	103,358
	81112 - Teacher Salaries & Wages	1,064,043	250,554	-	813,489
	81201 - Temporary Salaries & Wages Professional	-	423	-	(423)
	81413 - Longevity Teacher	-	1,430	-	(1,430)
	81731 - MTRB Pensions	105,047	-	-	105,047
	83101 - Professional & Tech Services	20,443	-	-	20,443
SpEd 94-142 Total		1,323,583	283,099	-	1,040,484
Teaching American History	81111 - Administration Salaries & Wages	101,650	-	-	101,650
	81201 - Temporary Salaries & Wages Professional	49,400	-	-	49,400
	81731 - MTRB Pensions	7,258	-	-	7,258
	83101 - Professional & Tech Services	150,675	1,275	-	149,400
	85806 - Miscellaneous Supplies	9,740	-	1,859	7,881
	85808 - Indirect Costs	7,600	-	-	7,600
	87101 - Business Travel	7,000	7,267	14,653	(14,920)
Teaching American History Total		333,323	8,542	16,512	308,269
Mandarin	83101 - Professional & Tech Services	15,000	110	-	14,890
	85106 - Textbooks, Books & Periodicals	-	2,237	852	(3,089)
Mandarin Total		15,000	2,347	852	11,801
SpEd Program Improvement	83101 - Professional & Tech Services	56,563	-	-	56,563
SpEd Program Improvement Total		56,563	-	-	56,563
		2,885,504	525,942	135,308	2,224,254

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1 and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$114,800 of Title 1 is passed on to Germaine Lawrence, \$289,899 of Teaching American History is passed on to our partner districts.