



Arlington Public Schools
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April 22, 2013

Dear Members of the School Committee:

Attached please find the April, 2013 monthly tracking reports, which consist of:

- Monthly Summary Report
- Budget Tracking Report as of March 28, 2013
- Grant Expenditure Report as of March 28, 2013
- Revolving Expenditure Report as of March 28, 2013
- Revolving Revenues as of March 28, 2013

The Position Control report is not included this month. The Budget Book, Section 9, has the most recently updated version of this report.

The data for these reports was downloaded at the end of March, and normally would have been presented at the first School Committee meeting of April. The delay was due to my vacation during that time.

All principals and administrators were asked to submit their final purchase order requests by April 12. At this time we are processing these requests. We will be able to present a clearer picture of potential year end balances with the May reports.

Sincerely,

Diane Fisk Johnson