



Arlington Public Schools
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June 7, 2013

Dear Members of the School Committee:

Attached please find the June, 2013 monthly tracking reports, which consist of:

- Monthly Summary Report
- Budget Tracking Report as of June 4, 2013
- Grant Expenditure Report as of June 6, 2013
- Revolving Expenditure Report as of June 6, 2013
- Revolving Revenues as of June 6, 2013

The Position Control report is not included this month. The Budget Book, Section 9, has the most recently updated version of this report.

Included in the Tracking report are the projected year end expenditures. We will be purchasing iPad carts for Bishop, Hardy and Peirce, as well as creating a language lab and additional work stations for math assistance at the Ottoson. There is also the ability to equip a pilot of iPads for the Ottoson. All of these initiatives follow the technology plan.

In the fall, once the End of Year Report is filed with the Department of Elementary and Secondary Education by the end of September, I will prepare a more detailed final report of financial activity in FY13.

Sincerely,

Diane Fisk Johnson