

Arlington Public Schools
Grant Report as of March 28, 2013

Grant Description	Object Description	Budget	YTD Exp 3.28.13	YTD Enc 3.28.13	Balance
METCO	81111 - Administration Salaries & Wages	66,000	39,029	-	26,971
	81116 - Full/Time Teacher Aides Salaries & Wages	32,270	25,676	-	6,594
	81120 - Bus Monitors	21,176	9,984	-	11,192
	83101 - Professional & Tech Services	129,272	2,300	1,250	125,722
	83301 - Contracted Transportation to and From School	134,044	68,221	66,823	(1,000)
	84201 - Office Supplies	1,000	764	-	236
	87101 - Business Travel	5,040	3,160	163	1,717
	87202 - Training Educ Conferences & Attendance	960	-	-	960
METCO Total		389,762	149,134	68,236	172,392
Title 1	81111 - Administration Salaries & Wages	7,000	4,038	-	2,962
	81112 - Teacher Salaries & Wages	93,057	40,640	-	52,417
	81118 - Part-time Salaries & Wages	21,000	9,889	-	11,111
	81202 - Temporary Salaries & Wages Other	1,500	-	-	1,500
	81731 - MTRB Pensions	5,368	-	-	5,368
	83101 - Professional & Tech Services	127,658	55,331	19,363	52,964
	85106 - Textbooks, Books & Periodicals	18,644	8,799	5,826	4,020
	87105 - Workshop Stipends/PD Expenses	2,776	1,408	468	899
Title 1 Total		277,003	120,105	25,657	131,241
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,050	34,219	-	13,831
	81116 - Full/Time Teacher Aides Salaries & Wages	149,316	111,275	-	38,041
	81202 - Temporary Salaries & Wages Other	7,824	1,442	-	6,382
	81730 - Pensions	13,438	-	-	13,438
	83101 - Professional & Tech Services	3,980	2,520	1,260	200
	85106 - Textbooks, Books & Periodicals	6,859	-	-	6,859
	87202 - Training Educ Conferences & Attendance	8,400	-	-	8,400
Kindergarten Grant Total		237,867	149,456	1,260	87,151
Title 2A	81201 - Temporary Salaries & Wages Professional	12,400	-	-	12,400
	87202 - Training Educ Conferences & Attendance	66,553	12,796	1,565	52,192
	87301 - Professional Affiliations Membership/Pubs	27,711	-	-	27,711
Title 2A Total		106,664	12,796	1,565	92,303

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Title 3 ELL	81201 - Temporary Salaries & Wages Professional	15,672	-	-	15,672
	81202 - Temporary Salaries & Wages Other	896	-	-	896
	81731 - MTRB Pensions	1,410	1,128	-	282
	83101 - Professional & Tech Services	3,750	1,327	-	2,423
	83404 - Reproduction/Printing	2,000	-	-	2,000
	85804 - Computer Software	4,483	4,483	-	-
	87105 - Workshop Stipends/PD Expenses	14,534	-	-	14,534
	87202 - Training Educ Conferences & Attendance	2,090	-	-	2,090
Title 3 ELL Total		44,835	6,938	-	37,897
SpEd Early Childhood	81112 - Teacher Salaries & Wages	22,000	14,239	-	7,761
	81731 - MTRB Pensions	1,980	-	-	1,980
	83101 - Professional & Tech Services	8,402	4,320	4,082	-
	85100 - Educational Supplies	6,000	-	-	6,000
	87105 - Workshop Stipends/PD Expenses	2,500	-	-	2,500
SpEd Early Childhood Total		40,882	18,559	4,082	18,241
Academic Support	81112 - Teacher Salaries & Wages	13,100	514	-	12,586
Academic Support Total		13,100	514	-	12,586
SpEd 94-142	81111 - Administration Salaries & Wages	48,335	22,877	-	25,458
	81112 - Teacher Salaries & Wages	1,148,401	667,885	-	480,516
	81201 - Temporary Salaries & Wages Professional	31,590	16,193	-	15,397
	81413 - Longevity Teacher	-	5,351	-	(5,351)
	81731 - MTRB Pensions	107,706	86,165	-	21,541
SpEd 94-142 Total		1,336,032	798,471	-	537,561
Teaching American History	81111 - Administration Salaries & Wages	102,200	39,397	11,800	51,003
	81201 - Temporary Salaries & Wages Professional	49,400	2,350	18,000	29,050
	81731 - MTRB Pensions	7,308	-	-	7,308
	83101 - Professional & Tech Services	150,000	41,469	32,370	76,161
	85806 - Miscellaneous Supplies	9,829	984	-	8,845
	85808 - Indirect Costs	7,600	7,600	-	-
	87101 - Business Travel	7,000	4,453	799	1,748
Teaching American History Total		333,337	96,253	62,969	174,115

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Mandarin	81112 - Teacher Salaries & Wages	10,000	7,000	-	3,000
	85106 - Textbooks, Books & Periodicals	5,000	2,984	-	2,016
Mandarin Total		15,000	9,984	-	5,016
		2,794,482	1,362,211	163,769	1,268,503

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Teaching American History, and \$23,247 of Title 2A is passed on to our partner districts.