

Arlington Public Schools
Grant Expenditure Report as of December 21, 2012

Grant Description	Object Description	FY13 Budget	YTD Exp 12.21.12	YTD Enc 12.21.12
METCO	81111-Administration Salaries & Wages	66,000	20,815	-
	81116-Full/Time Teacher Aides Salaries & Wages	32,270	14,667	-
	81120-Bus Monitors	21,176	2,711	-
	83101-Professional & Tech Services	129,272	2,300	500
	83301-Contracted Transportation to and From School	134,044	66,321	68,723
	84201-Office Supplies	1,000	554	-
	87101-Business Travel	5,040	2,412	42
	87202-Training Educ Conferences & Attendance	960	-	-
METCO Total		389,762	109,780	69,265
Title 1	81111-Administration Salaries & Wages	7,000	2,154	-
	81112-Teacher Salaries & Wages	103,245	17,005	-
	81118-Part-time Salaries & Wages	21,000	4,515	-
	81202-Temporary Salaries & Wages Other	1,500	-	-
	81731-MTRB Pensions	5,368	-	-
	83101-Professional & Tech Services	125,308	19,313	-
	85106-Textbooks, Books & Periodicals	11,590	-	7,886
	87105-Workshop Stipends/PD Expenses	2,000	992	468
Title 1 Total		277,011	43,978	8,354
Kindergarten Grant	81112-Teacher Salaries & Wages	48,050	25,859	-
	81116-Full/Time Teacher Aides Salaries & Wages	133,181	51,307	-
	81202-Temporary Salaries & Wages Other	7,824	769	-
	81730-Pensions	11,986	-	-
	83101-Professional & Tech Services	3,980	1,610	2,170
Kindergarten Grant Total		205,021	79,545	2,170
Title 2A	81201-Temporary Salaries & Wages Professional	12,400	-	-
	87202-Training Educ Conferences & Attendance	66,553	1,917	1,330
	87301-Professional Affiliations Membership/Pubs	27,711	-	-
Title 2A Total		106,664	1,917	1,330
SpEd Early Childhood	81112-Teacher Salaries & Wages	22,000	8,702	-
	81731-MTRB Pensions	1,980	-	-
	83101-Professional & Tech Services	8,402	-	-
	85100-Educational Supplies	6,000	-	-
	87105-Workshop Stipends/PD Expenses	2,500	-	-
SpEd Early Childhood Total		40,882	8,702	-

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Grant Description	Object Description	FY13 Budget	YTD Exp 12.21.12	YTD Enc 12.21.12
SpEd 94-142	81111-Administration Salaries & Wages	48,335	14,873	-
	81112-Teacher Salaries & Wages	1,148,401	371,888	-
	81201-Temporary Salaries & Wages Professional	31,590	8,696	-
	81413-Longevity Teacher	-	2,504	-
	81731-MTRB Pensions	107,706	-	-
SpEd 94-142 Total		1,336,032	397,961	-
Teaching American History	81111-Administration Salaries & Wages	102,200	17,894	-
	81201-Temporary Salaries & Wages Professional	49,400	2,350	1,500
	81731-MTRB Pensions	7,308	-	-
	83101-Professional & Tech Services	150,000	24,902	35,515
	85806-Miscellaneous Supplies	9,829	107	807
	85808-Indirect Costs	7,600	-	-
	87101-Business Travel	7,000	3,506	947
Teaching American History Total		333,337	48,759	38,770
Mandarin	81112 - Teacher Salaries & Wages	10,000	4,000	
	85106 - Textbooks, Books & Periodicals	5,000	1,853	
Mandarin Total		15,000	5,853	
		2,703,709	696,494	119,889

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Teach Am. History. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Teaching American History, and \$23,247 of Title 2A is passed on to our partner districts.

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Balance
45,185
17,603
18,465
126,472
(1,000)
446
2,586
960
210,718
4,846
86,240
16,485
1,500
5,368
105,995
3,704
540
224,679
22,191
81,874
7,055
11,986
200
123,306
12,400
63,306
27,711
103,417
13,298
1,980
8,402
6,000
2,500
32,180

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Balance
33,462
776,513
22,894
(2,504)
107,706
938,071
84,306
45,550
7,308
89,583
8,915
7,600
2,546
245,808
6,000
3,147
9,147
1,887,326