

CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary				
1	High School	6507	Secondary Education	81112	Teacher Salaries &	AHSSENPROJ1	Senior Project	0.50	31,993				
						AHSSENPROJ2	Senior Project	0.25	20,373				
					<i>Teacher Salaries & Wages Total</i>								52,366
				81204	Extended Term Sub	AHSTASUB01	TA Substitute	1.00	16,135				
						AHSTASUB02	TA Substitute	1.00	16,135				
					<i>Extended Term Sub Teacher Total</i>								32,270
				Secondary Education Total									84,636
				6512	ELL	81112	Teacher Salaries &	AHCESLL101	HS ELL	1.00	73,099		
								AHCESLL102	HS ELL	0.30	20,000		
							<i>Teacher Salaries & Wages Total</i>						
		ELL Total									93,099		
		6515	English/Language Arts	81112	Teacher Salaries &	AHCENGL01	HS English	1.00	51,419				
						AHCENGL02	HS English	0.20	14,620				
						AHCENGL03	HS English	1.00	70,969				
						AHCENGL04	HS English	1.00	72,311				
						AHCENGL05	HS English	1.00	73,099				
						AHCENGL06	HS English	1.00	51,419				
						AHCENGL07	HS English	1.00	67,803				
						AHCENGL08	HS English	1.00	45,757				
						AHCENGL09	HS English	1.00	73,099				
						AHCENGL10	HS English	1.00	46,481				
						AHCENGL11	HS English	1.00	63,986				
						AHCENGL12	HS English	1.00	67,803				
						AHCENLLB1	HS Literacy Support	0.40	9,430				
						<i>Teacher Salaries & Wages Total</i>							
		English/Language Arts Total									708,196		
		6518	Family and Consumer Science	81112	Teacher Salaries &	AHSFASC01	Family Science	1.00	74,480				
						AHSFASC03	Family Science	0.40	29,240				
					<i>Teacher Salaries & Wages Total</i>								103,720
		Family and Consumer Science Total									103,720		
		6521	Math	81112	Teacher Salaries &	AHCMATH01	HS Math	1.00	73,099				
						AHCMATH02	HS Math	1.00	73,099				
AHCMATH03	HS Math					1.00	74,480						
AHCMATH04	HS Math					1.00	73,099						
AHCMATH05	HS Math					1.00	59,965						
AHCMATH06	HS Math					1.00	60,972						
AHCMATH07	HS Math					1.00	71,559						
AHCMATH08	HS Math					1.00	73,099						
AHCMATH09	HS Math					1.00	73,789						
AHCMATH10	HS Math					1.00	51,419						

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						AHCMATH11	HS Math	1.00	71,559
						AHCMATHSPT1	HS Math Support	1.00	27,000
					<i>Teacher Salaries & Wages Total</i>				783,139
			Math Total						783,139
		6524	Science	81112	Teacher Salaries &	AHCSCIE01	Science	0.40	17,138
								0.60	25,706
						AHCSCIE03	Science	1.00	47,906
						AHCSCIE04	Science	1.00	73,099
						AHCSCIE05	Science	1.00	67,803
						AHCSCIE06	Science	1.00	77,794
						AHCSCIE07	Science	1.00	73,099
						AHCSCIE08	Science	1.00	73,099
						AHCSCIE09	Science	1.00	44,387
						AHCSCIE10	Science	1.00	60,972
						AHCSCIE11	Science	1.00	71,559
						AHCSCIE12	Science	1.00	57,954
						AHCSCIE13	Science	0.60	27,454
					<i>Teacher Salaries & Wages Total</i>				717,970
			Science Total						717,970
		6527	Social Studies	81112	Teacher Salaries &	AHCSOCS01	Social Studies	1.00	55,942
						AHCSOCS02	Social Studies	1.00	73,099
						AHCSOCS03	Social Studies	1.00	67,803
						AHCSOCS04	Social Studies	1.00	67,061
						AHCSOCS05	Social Studies	1.00	60,972
						AHCSOCS06	Social Studies	1.00	51,419
						AHCSOCS07	Social Studies	1.00	60,972
						AHCSOCS08	Social Studies	1.00	59,211
						AHCSOCS09	Social Studies	1.00	56,700
						AHCSOCS10	Social Studies	0.00	
						AHCSOCS11	Social Studies	1.00	59,211
						AHCSOCS12	Social Studies	1.00	45,757
					<i>Teacher Salaries & Wages Total</i>				658,147
			Social Studies Total						658,147
		6533	World Languages	81112	Teacher Salaries &	AHCWLFR01	French	1.00	73,099
						AHCWLFR02	French	1.00	73,789
						AHCWLFR03	French	0.20	15,529
						AHCWLLN01	Latin	0.60	28,438
						AHCWLLN03	Latin	1.00	73,099
						AHCWLSP01	Spanish	1.00	53,428
						AHCWLSP02	Spanish	1.00	73,099

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						AHCWLSP03	Spanish	1.00	68,474
						AHCWLSP04	Spanish	0.40	31,118
						AHCWLSP05	Spanish	0.40	31,058
						AHCWLSP06	Spanish	1.00	55,942
						AHCWLSP07	Spanish	1.00	54,939
						AHCWMAND1	Mandarin	0.20	10,250
						AHCWMAND2	Mandarin	1.00	
						<i>Teacher Salaries & Wages Total</i>			642,261
			World Languages Total						642,261
		6536	Art	81112	Teacher Salaries &	AHSARTS01	HS Art	1.00	73,099
						AHSARTS02	HS Art	1.00	44,387
						AHSARTS03	HS Art	1.00	73,099
						<i>Teacher Salaries & Wages Total</i>			190,585
			Art Total						190,585
		6539	Music	81112	Teacher Salaries &	AHSMUDR01	HS Mus/Drama	1.00	73,099
						AHSMUSK01	HS Music	1.00	73,099
						AHSMUSK02	HS Music	1.00	74,480
						AHSMUTK01	HS Music Tech	1.00	63,986
						<i>Teacher Salaries & Wages Total</i>			284,664
			Music Total						284,664
		6548	Physical Education	81112	Teacher Salaries &	AHSPHYS01	Phys Ed	1.00	73,099
						AHSPHYS02	Phys Ed	1.00	73,099
						AHSPHYS03	Phys Ed	1.00	60,972
						<i>Teacher Salaries & Wages Total</i>			207,170
				81116	Full/Time Teacher A	AHSPHYTA1	Phys Ed Weight Rm TA	0.55	23,000
						AHSPHYTA2	Phys Ed TA	1.00	16,135
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>			39,135
			Physical Education Total						246,305
		6554	Health Services/Nursing	81117	Other Full-time Sal	AHSNURSE1	Nursing	1.00	48,406
						AHSNURSE2	Nursing	1.00	85,179
						<i>Other Full-time Salaries & Wages Total</i>			133,585
			Health Services/Nursing Total						133,585
		6557	Guidance	81112	Teacher Salaries &	AHSGUID01	Guidance	1.00	54,183
						AHSGUID02	Guidance	1.00	73,789
						AHSGUID03	Guidance	1.00	73,099
						AHSGUID04	Guidance	1.00	73,789
						AHSGUID05	Guidance	1.00	73,099
						AHSGUSW01	Guidance-Social	1.00	42,844
						AHSGUTRANS	Transition Support	1.00	23,000
						<i>Teacher Salaries & Wages Total</i>			413,803

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				81115	Clerical Salaries & Wages Total	AHSGUCLRK1	Hs Guidance Clerk	1.00	36,608
			Guidance Total						450,411
		6563	Library/Media	81112	Teacher Salaries & Wages Total	AHSLBRN01	Library/Tech Lead Tcr	1.00	57,457
				81116	Full/Time Teacher Aides Salaries & Wages Total	AHSLBTA01	Library TA	1.00	27,084
			Library/Media Total						84,541
		6566	Management & Supervision	81111	Administration Salaries & Wages Total	AHSPRINCIPAL	Principal	1.00	121,435
				81115	Clerical Salaries & Wages Total	AHSCLERK01	Clerical	1.00	53,656
						AHSCLERK03	Clerical	1.00	53,656
						AHSCLRKPT2	House Secretary (41 wk)	0.50	19,247
						AHSCLRKPT3	House Secretary (41 wk)	0.50	16,868
									143,427
				81116	Full/Time Teacher Aides Salaries & Wages Total	AHSGSUS01	In House Susp	1.00	16,135
				81117	Other Full-time Salaries & Wages Total	AHSGCOP01	Schl Res Off	0.50	25,000
						AHSGTRN01	Truant Officer	1.00	38,938
			Management & Supervision - Principals Total						344,934
		6569	Management & Supervision	81111	Administration Salaries & Wages Total	AHSDEAN001	Hs Dean	1.00	96,047
						AHSDEAN002	Asst. Principal	0.50	40,500
						AHSDEAN003	Hs Dean	1.00	87,996
									224,544
			Management & Supervision-HS Dean Total						224,544
		6581	Reading Interventions	81112	Teacher Salaries & Wages Total	AHSENRD01	Eng/Reading	1.00	77,794
			Reading Interventions Total						77,794
		6587	Extended Day	81201	Temporary Salaries & Wages Professional Total	ZZZZZZZZ13	HS Advisors	0.00	6,000
			Extended Day Total						6,000
		6620	Athletics	81201	Temporary Salaries & Wages Professional Total	ZZZZZZZZ09	Boys Athletic Stip	0.00	132,726
						ZZZZZZZZ10	Girls Athletic Stip	0.00	102,877
						ZZZZZZZZ11	Boy/Girls Stipends	0.00	17,639
			Athletics Total						253,242
		6700	C & I Leadership	81201	Temporary Salaries & Wages Professional Total	ZZZZZZZZ12	HS Extra Curr	0.00	64,126
				81204	Extended Term Substitutes	ZZZZZZZZ24	Long Term Subs	0.00	192,705

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Extended Term Sub Teacher Total</i>				192,705
			C & I Leadership Total						256,831
		6803	Pupil Services (504)	81116	Full/Time Teacher Aides	XSPDAH504TA01	504 TA	1.00	23,811
			<i>Full/Time Teacher Aides Salaries & Wages Total</i>						23,811
			Pupil Services (504) Total						23,811
		6809	SPED Teacher	81112	Teacher Salaries & Wages	XSPDAHTEACH01	Sped Teacher	1.00	73,099
						XSPDAHTEACH02	Sped Teacher	1.00	74,480
						XSPDAHTEACH04	Sped Teacher	1.00	73,099
						XSPDAHTEACH05	Sped Teacher LBLD	1.00	58,457
			<i>Teacher Salaries & Wages Total</i>						279,135
			SPED Teacher Total						279,135
		6812	OT/PT	81112	Teacher Salaries & Wages	XSPDPHYSTPY01	PT	0.10	7,097
			<i>Teacher Salaries & Wages Total</i>						7,097
			OT/PT Total						7,097
		6815	Alternative Program	81112	Teacher Salaries & Wages	AHSALTR01	Alternative	1.00	62,415
						AHSALTR02	Alternative	1.00	74,480
						AHSALTTA01	Alternative	1.00	45,757
			<i>Teacher Salaries & Wages Total</i>						182,652
			Alternative Program Total						182,652
		6818	Speech/Language	81112	Teacher Salaries & Wages	XSPDSPEECHT01	Speech	0.10	6,474
			<i>Teacher Salaries & Wages Total</i>						6,474
			Speech/Language Total						6,474
		6824	Inclusion Support	81116	Full/Time Teacher Aides	XSPDHSINCBSPPTA01	Inclusion BSP TA	1.00	23,811
						XSPDHSINCTA01	Inclusion TA	1.00	16,135
						XSPDHSINCTA02	Inclusion TA	1.00	16,135
			<i>Full/Time Teacher Aides Salaries & Wages Total</i>						56,081
			Inclusion Support Total						56,081
		6833	Social Workers	81112	Teacher Salaries & Wages	XSPDSOCWKR04	Social Worker	0.20	14,194
						XSPDSOCWKR05	Social Worker	0.20	14,620
			<i>Teacher Salaries & Wages Total</i>						28,814
			Social Workers Total						28,814
		6965	Custodial Services	81113	Custodial Salaries	AHSCUSTOD1	Custodian	0.45	15,930
						AHSCUSTOD2	Custodian	1.00	40,877
						AHSCUSTOD3	Custodian	1.00	42,505
						AHSCUSTOD4	Custodian	1.00	44,883
						AHSCUSTOD5	Custodian	1.00	42,505
						AHSCUSTOD6	Custodian	1.00	42,505
						AHSCUSTOD7	Custodian	1.00	42,505
						AHSCUSTOD8	Custodian	1.00	42,000
						AHSCUSTOD9	Custodian	1.00	44,883

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						AHSCUSTSR1	Senior Cust	1.00	49,104
						AHSCUSTSR3	Senior Cust	1.00	42,483
						OMCCUSTSR2	Senior Cust	1.00	44,862
						THOCUSTOD1	Custodian	1.00	42,505
					<i>Custodial Salaries & Wages Total</i>				537,548
			Custodial Services Total						537,548
	High School Total								
									7,466,215
2	Athletics	6620	Athletics	81111	Administration Sal	ADMATHLETE	Athletic Dir	0.75	67,907
					<i>Administration Salaries & Wages Total</i>				67,907
				81115	Clerical Salaries &	AHSCLERK02	Athletics Clerk	0.50	19,247
					<i>Clerical Salaries & Wages Total</i>				19,247
				81117	Other Full-time Sal	ADMATHTRAIN	Athletic Trainer	0.45	20,000
					<i>Other Full-time Salaries & Wages Total</i>				20,000
			Athletics Total						107,155
	Athletics Total								
									107,155
3	Ottoson	6507	Secondary Education	81112	Teacher Salaries &	AOTSTDYSKLS	Study Skills	1.00	47,397
					<i>Teacher Salaries & Wages Total</i>				47,397
				81204	Extended Term Sub	AOTTASUB01	TA Substitute	1.00	12,109
						AOTTASUB02	TA Substitute	1.00	12,109
						AOTTASUB04	TA Substitute	0.80	9,687
						AOTTASUB05	TA Substitute	1.00	12,109
					<i>Extended Term Sub Teacher Total</i>				46,014
			Secondary Education Total						93,411
		6512	ELL	81112	Teacher Salaries &	AOCESLL101	OTTO ELL	1.00	44,300
					<i>Teacher Salaries & Wages Total</i>				44,300
			ELL Total						44,300
		6515	English/Language Arts	81112	Teacher Salaries &	AOCEN6L01	English Gr 6	1.00	53,428
						AOCEN6L02	English Gr 6	1.00	44,387
						AOCEN6L03	English Gr 6	1.00	74,480
						AOCEN7L01	English Gr 7	1.00	55,942
						AOCEN7L02	English Gr 7	1.00	45,757
						AOCEN7L03	English Gr 7	1.00	52,176
						AOCEN8L01	English Gr 8	1.00	73,789
						AOCEN8L02	English Gr 8	1.00	63,986
						AOCEN8L03	English Gr 8	1.00	70,969
					<i>Teacher Salaries & Wages Total</i>				534,914
			English/Language Arts Total						534,914
		6518	Family and Consumer Sc	81112	Teacher Salaries &	AOTFASC01	Family Science	1.00	73,099
						AOTFASC03	Family Science	0.60	44,688
						AOTFASC04	Family Science	0.60	43,859

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					<i>Teacher Salaries & Wages Total</i>				161,646
			Family and Consumer Science Total						161,646
		6521	Math	81112	Teacher Salaries &	AOCMAT601	Math Gr 6	1.00	73,099
						AOCMAT602	Math Gr 6	1.00	73,099
						AOCMAT603	Math Gr 6	1.00	60,972
						AOCMAT701	Math Gr 7	1.00	73,099
						AOCMAT702	Math Gr 7	1.00	54,189
						AOCMAT703	Math Gr 7	1.00	44,387
						AOCMAT801	Math Gr 8	1.00	67,803
						AOCMAT802	Math Gr 8	1.00	47,397
						AOCMAT803	Math Gr 8	1.00	51,419
						AOCMATSUP1	Math Support	1.00	56,466
						AOCMATSUP2	Math	1.00	42,939
					<i>Teacher Salaries & Wages Total</i>				644,869
				81201	Temporary Salaries	AOTMATHTUT	Math Tutorial Support	0.00	15,000
					<i>Temporary Salaries & Wages Professional Total</i>				15,000
			Math Total						659,869
		6524	Science	81112	Teacher Salaries &	AOCSCI601	Science Gr 6	1.00	70,451
						AOCSCI602	Science Gr 6	1.00	44,300
						AOCSCI603	Science Gr 6	1.00	73,099
						AOCSCI701	Science Gr 7	1.00	63,986
						AOCSCI702	Science Gr 7	1.00	54,189
						AOCSCI703	Science Gr 7	1.00	58,457
						AOCSCI801	Science Gr 8	1.00	73,099
						AOCSCI802	Science Gr 8	1.00	73,099
						AOCSCI803	Science Gr 8	1.00	47,206
					<i>Teacher Salaries & Wages Total</i>				557,886
			Science Total						557,886
		6527	Social Studies	81112	Teacher Salaries &	AOCSOC601	Soc St Gr 6	1.00	56,698
						AOCSOC602	Soc St Gr 6	0.40	22,377
								0.60	33,565
						AOCSOC603	Soc St Gr 6	1.00	49,414
						AOCSOC701	Soc St Gr 7	1.00	42,844
						AOCSOC702	Soc St Gr 7	1.00	61,726
						AOCSOC703	Soc St Gr 7	1.00	52,437
						AOCSOC801	Soc St Gr 8	1.00	73,099
						AOCSOC802	Soc St Gr 8	1.00	73,099
						AOCSOC803	Soc St Gr 8	1.00	63,986
					<i>Teacher Salaries & Wages Total</i>				529,245
			Social Studies Total						529,245

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary		
		6533	World Languages	81112	Teacher Salaries &	AOCWLEX01	Exploratory	1.00	64,403		
								0.15	14,312		
						AOCWLFR01	French	1.00	74,480		
						AOCWLLN01	Latin	1.00	60,972		
						AOCWLSFR1	Span/French	1.00	68,517		
						AOCWLSL01	Span/Latin	1.00	73,099		
						AOCWLSL02	Span/Latin	1.00	47,397		
		<i>Teacher Salaries & Wages Total</i>									403,180
		World Languages Total									403,180
		6536	Art	81112	Teacher Salaries &	AOTARTS01	Art			1.00	73,099
						AOTARTS02	Art			1.00	60,972
						<i>Teacher Salaries & Wages Total</i>					
		Art Total									134,071
		6539	Music	81112	Teacher Salaries &	AOTMUSK01	Music			1.00	73,099
						AOTMUSK02	Music			1.00	70,969
						<i>Teacher Salaries & Wages Total</i>					
		Music Total									144,068
		6540	Gifted & Talented	81112	Teacher Salaries &	AOTACE101	Gifted/Ace			1.00	73,099
						<i>Teacher Salaries & Wages Total</i>					
		Gifted & Talented Total									73,099
		6548	Physical Education	81112	Teacher Salaries &	AOTPHYS01	Phys Ed			1.00	67,803
						AOTPHYS02	Phys Ed			1.00	73,099
						AOTPHYS03	Phys Ed			1.00	67,803
AOTPHYS04	Phys Ed							1.00	42,844		
<i>Teacher Salaries & Wages Total</i>									251,549		
Physical Education Total									251,549		
6551	Technology Educational	81112	Teacher Salaries &	AOTTKED01	Tech Ed			1.00	73,099		
				AOTTKED02	Tech Ed			1.00	42,844		
				AOTTKED03	Tech Ed			1.00	70,451		
				<i>Teacher Salaries & Wages Total</i>							
Technology Educational (Tech Ed) Total									186,394		
6554	Health Services/Nursing	81117	Other Full-time Sal	AOTNURSE1	Nursing			1.00	67,803		
				<i>Other Full-time Salaries & Wages Total</i>							
Health Services/Nursing Total									67,803		
6557	Guidance	81112	Teacher Salaries &	AOTGUID01	Guidance			1.00	73,099		
				AOTGUID02	Guidance			1.00	63,986		
				AOTGUSW01	Guidance-Social			1.00	63,986		
				AOTGUSW02	Guidance-Social			0.50	29,274		
				AOTGUSW03	Guidance-Social			0.50	31,993		
<i>Teacher Salaries & Wages Total</i>									262,338		

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				81201	Temporary Salaries	AOTGUIDSUP	Guidance Support	0.00	2,000	
					<i>Temporary Salaries & Wages Professional Total</i>					2,000
			Guidance Total						264,338	
		6563	Library/Media	81116	Full/Time Teacher Aides	AOTLBTA01	Library TA	1.00	16,135	
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>					16,135
			Library/Media Total						16,135	
		6566	Management & Supervision	81111	Administration Salaries	AOTASTPRC1	Asst Prin	1.00	88,558	
						AOTASTPRC2	Asst Prin	1.00	83,948	
						AOTPRINCIP	Principal	1.00	115,099	
					<i>Administration Salaries & Wages Total</i>					287,606
				81114	Food Service Salaries	ZZZZZZZZZ21	Lunch/Aides	0.00	37,019	
					<i>Food Service Salaries & Wages Total</i>					37,019
				81115	Clerical Salaries & Wages	AOTCLERK01	Clerical	1.00	46,429	
						AOTCLERK02	Clerical	0.50	17,509	
						AOTCLERK03	Clerical	1.00	53,656	
					<i>Clerical Salaries & Wages Total</i>					117,594
				81117	Other Full-time Salaries	AOTGSUS01	In House Susp	1.00	67,803	
					<i>Other Full-time Salaries & Wages Total</i>					67,803
			Management & Supervision - Principals Total						510,021	
		6581	Reading Interventions	81112	Teacher Salaries & Wages	AOCENRD01	Eng/Reading	0.60	37,488	
						AOCENRD03	Eng/Reading	1.00	67,061	
					<i>Teacher Salaries & Wages Total</i>					104,549
			Reading Interventions Total						104,549	
		6700	C & I Leadership	81201	Temporary Salaries	ZZZZZZZZZ14	MS Extra Curr	0.00	21,684	
					<i>Temporary Salaries & Wages Professional Total</i>					21,684
				81203	Substitute Teachers	ZZZZZZZZZ23	MS Subs Gen Ed	0.00	20,000	
					<i>Substitute Teachers Day - to- Day Total</i>					20,000
			C & I Leadership Total						41,684	
		6809	SPED Teacher	81112	Teacher Salaries & Wages	XSPDAOLBTCH01	Sped Teacher 8th grade	1.00	73,099	
						XSPDAOLBTCH02	Sped Teacher LBLD	1.00	67,061	
						XSPDAOTEACH01	Sped Teacher 7th grade	1.00	73,099	
						XSPDAOTEACH02	Sped Teacher 6th Co tau	1.00	45,757	
						XSPDAOTEACH03	Sped Teacher 6th grade	1.00	63,986	
						XSPDAOTEACH04	Sped Teacher 7th grade	1.00	73,099	
						XSPDAOTEACH05	Sped Teacher 6th grade	1.00	47,397	
						XSPDAOTEACH06	Sped Teacher 7th Co tau	1.00	47,397	
						XSPDAOTEACH07	Sped Teacher 8th grade	1.00	51,419	
					<i>Teacher Salaries & Wages Total</i>					542,314
			SPED Teacher Total						542,314	
		6812	OT/PT	81112	Teacher Salaries & Wages	XSPDOCCUTPY07	OT	0.50	30,000	

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDPHYSTPY01	PT	0.10	7,097
					<i>Teacher Salaries & Wages Total</i>				37,097
			OT/PT Total						37,097
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	Speech	0.40	25,897
					<i>Teacher Salaries & Wages Total</i>				25,897
			Speech/Language Total						25,897
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDOTINCTA01	Inclusion TA	1.00	16,135
						XSPDOTINCTA02	Inclusion TA	1.00	16,135
						XSPDOTINCTA03	Inclusion TA	1.00	16,135
						XSPDOTINCTA04	Inclusion TA	1.00	16,135
						XSPDOTINCTA05	Inclusion TA	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				80,675
			Inclusion Support Total						80,675
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR03	Social Worker	0.20	11,188
						XSPDSOCWKR06	Social Worker	0.20	14,620
					<i>Teacher Salaries & Wages Total</i>				25,808
			Social Workers Total						25,808
		6965	Custodial Services	81113	Custodial Salaries	HARCUSTR1	Senior Cust	1.00	42,505
						OMCCUSTR1	Senior Cust	1.00	44,883
						THOCUSTR1	Senior Cust	1.00	44,883
					<i>Custodial Salaries & Wages Total</i>				132,272
			Custodial Services Total						132,272
			Ottoson Total						5,622,225
6	Bishop	6503	Kindergarten	81112	Teacher Salaries &	BIAKG101	Kindergarten	1.00	67,803
						BIAKG102	Kindergarten	1.00	73,099
						BIAKG103	Kindergarten	1.00	45,757
					<i>Teacher Salaries & Wages Total</i>				186,659
				81116	Full/Time Teacher A	BIKGTA01	Kinder Aides	0.50	8,068
						BIKGTA02	Kinder Aides	0.50	8,068
						BIKGTA03	Kinder Aides	0.50	8,068
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				24,203
			Kindergarten Total						210,862
		6506	Elementary Education	81112	Teacher Salaries &	BIGR0101	Grade 1	1.00	67,803
						BIGR0102	Grade 1	1.00	45,757
						BIGR0103	Grade 1	1.00	73,099
						BIGR0104	Grade 1	1.00	45,757
						BIGR0201	Grade 2	1.00	58,457
						BIGR0202	Grade 2	1.00	73,099
						BIGR0203	Grade 2	1.00	63,986
						BIGR0301	Grade 3	1.00	73,099

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						BIGR0302	Grade 3	1.00	73,099
						BIGR0303	Grade 3	1.00	73,789
						BIGR0401	Grade 4	1.00	60,972
						BIGR0402	Grade 4	1.00	58,457
						BIGR0403	Grade 4	1.00	45,757
						BIGR0502	Grade 5	1.00	73,789
						BIGR0503	Grade 5	1.00	58,457
						BIGR0504	Grade 5	1.00	51,927
					<i>Teacher Salaries & Wages Total</i>				997,304
			Elementary Education Total						997,304
		6554	Health Services/Nursing	81117	Other Full-time Sal	BINURSE01	Nursing	1.00	73,099
					<i>Other Full-time Salaries & Wages Total</i>				73,099
			Health Services/Nursing Total						73,099
		6563	Library/Media	81116	Full/Time Teacher A	BILBTA01	ESW Library	0.40	6,454
								0.60	9,681
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			Library/Media Total						16,135
		6566	Management & Supervis	81111	Administration Sal	BIPRINCIPAL	Principal	1.00	103,525
					<i>Administration Salaries & Wages Total</i>				103,525
				81115	Clerical Salaries &	BICLERK01	Clerical	1.00	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
			Management & Supervision - Principals Total						140,133
		6581	Reading Interventions	81112	Teacher Salaries &	BIHARD01	ESW Reading	0.50	72,311
						BIREAD01	ESW Reading	0.60	34,474
								0.40	28,902
					<i>Teacher Salaries & Wages Total</i>				135,687
			Reading Interventions Total						135,687
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDBITEACH01	Sped Teacher	1.00	55,000
					<i>Teacher Salaries & Wages Total</i>				55,000
			SPED Teacher Total						55,000
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY01	OT	0.00	
						XSPDOCCUTPY03	OT	0.50	33,902
						XSPDOCCUTPY04	OT	0.50	36,550
						XSPDPHYSTPY01	PT	0.10	7,097
					<i>Teacher Salaries & Wages Total</i>				77,548
			OT/PT Total						77,548
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT08	Speech	0.40	22,983
					<i>Teacher Salaries & Wages Total</i>				22,983
			Speech/Language Total						22,983
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDBIINCTA01	Inclusion TA	1.00	16,135

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDBIINCTA02	Inclusion TA	1.00	16,135
						XSPDBIINCTA03	Inclusion TA	1.00	16,135
						XSPDBIINCTA04	Inclusion TA	1.00	16,135
						XSPDBIINCTA05	Inclusion TA	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				80,675
			Inclusion Support Total						80,675
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR01	Social Worker	0.20	12,194
								0.40	48,778
					<i>Teacher Salaries & Wages Total</i>				60,972
			Social Workers Total						60,972
		6965	Custodial Services	81113	Custodial Salaries	AHSCUSTSR2	Senior Cust	1.00	44,883
						BISCUSTOD1	Custodian	1.00	39,292
					<i>Custodial Salaries & Wages Total</i>				84,175
			Custodial Services Total						84,175
	Bishop Total								1,954,573
9	Brackett	6503	Kindergarten	81112	Teacher Salaries &	BRAKG101	Kindergarten	1.00	73,099
						BRAKG102	Kindergarten	1.00	60,972
						BRAKG103	Kindergarten	1.00	60,972
					<i>Teacher Salaries & Wages Total</i>				195,043
				81116	Full/Time Teacher A	BRKGTA01	Kinder Aides	0.60	9,445
						BRKGTA02	Kinder Aides	0.60	9,445
						BRKGTA03	Kinder Aides	0.70	11,295
						BRKGTA04	Kinder Aides	0.00	-
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				30,185
			Kindergarten Total						225,228
		6506	Elementary Education	81112	Teacher Salaries &	BRGR0101	Grade 1	1.00	47,397
						BRGR0102	Grade 1	1.00	47,397
						BRGR0103	Grade 1	1.00	53,428
						BRGR0104	Grade 1	1.00	47,397
						BRGR0201	Grade 2	1.00	47,397
						BRGR0202	Grade 2	1.00	70,969
						BRGR0203	Grade 2	1.00	72,311
						BRGR0204	Grade 2	1.00	77,794
						BRGR0301	Grade 3	1.00	53,428
						BRGR0302	Grade 3	1.00	63,986
						BRGR0303	Grade 3	1.00	55,942
						BRGR0401	Grade 4	1.00	68,474
						BRGR0402	Grade 4	0.40	21,371
								0.60	35,074
						BRGR0403	Grade 4	1.00	55,942

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						BRGR0501	Grade 5	1.00	47,397
						BRGR0502	Grade 5	1.00	74,480
						BRGR0503	Grade 5	1.00	61,726
					<i>Teacher Salaries & Wages Total</i>				1,001,910
			Elementary Education Total						1,001,910
		6554	Health Services/Nursing	81117	Other Full-time Sal	BRNURSE01	Nursing	1.00	73,099
					<i>Other Full-time Salaries & Wages Total</i>				73,099
			Health Services/Nursing Total						73,099
		6563	Library/Media	81116	Full/Time Teacher A	BRLBTA01	ESW Library	0.60	9,445
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				9,445
			Library/Media Total						9,445
		6566	Management & Supervis	81111	Administration Sal	BRPRINCIPAL	Principal	1.00	111,483
					<i>Administration Salaries & Wages Total</i>				111,483
				81115	Clerical Salaries &	BRCLERK01	Clerical	1.00	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
			Management & Supervision - Principals Total						148,091
		6581	Reading Interventions	81112	Teacher Salaries &	BRREAD01	ESW Reading	1.00	68,474
					<i>Teacher Salaries & Wages Total</i>				68,474
			Reading Interventions Total						68,474
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDBRTEACH01	Sped Teacher	1.00	47,397
					<i>Teacher Salaries & Wages Total</i>				47,397
			SPED Teacher Total						47,397
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY01	OT	0.50	36,550
						XSPDPHYSTPY01	PT	0.10	7,097
					<i>Teacher Salaries & Wages Total</i>				43,647
			OT/PT Total						43,647
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT09	Speech	1.00	45,757
					<i>Teacher Salaries & Wages Total</i>				45,757
			Speech/Language Total						45,757
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDBRINCTA01	Inclusion TA	1.00	16,135
						XSPDBRINCTA02	Inclusion TA	1.00	16,135
						XSPDBRINCTA03	Inclusion TA	1.00	16,135
						XSPDBRINCTA04	Inclusion TA	1.00	16,135
						XSPDBRINCTA05	Inclusion TA	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				80,675
			Inclusion Support Total						80,675
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR11	Social Worker	1.00	63,986
					<i>Teacher Salaries & Wages Total</i>				63,986
			Social Workers Total						63,986
		6845	One to One Assistance	81116	Full/Time Teacher A	XSPDBR121TA02	1:1 TA	1.00	16,135

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDBR121TA03	1:1 TA	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				32,270
			One to One Assistance Total						32,270
		6965	Custodial Services	81113	Custodial Salaries	BRACUSTOD1	Custodian	1.00	42,505
						BRACUSTSR1	Senior Cust	1.00	44,883
					<i>Custodial Salaries & Wages Total</i>				87,388
			Custodial Services Total						87,388
	Brackett Total								1,927,367
12	Dallin	6503	Kindergarten	81112	Teacher Salaries &	DAAKG101	Kindergarten	1.00	73,099
						DAAKG102	Kindergarten	1.00	67,803
						DAAKG103	Kindergarten	1.00	67,061
					<i>Teacher Salaries & Wages Total</i>				207,963
				81116	Full/Time Teacher A	DAKGTA01	Kinder Aides	0.60	9,681
						DAKGTA02	Kinder Aides	0.50	8,068
						DAKGTA03	Kinder Aides	0.50	8,068
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				25,816
			Kindergarten Total						233,779
		6506	Elementary Education	81112	Teacher Salaries &	DAGR0102	Grade 1	1.00	55,942
						DAGR0103	Grade 1	1.00	53,428
						DAGR0104	Grade 1	1.00	55,942
						DAGR0201	Grade 2	1.00	59,211
						DAGR0202	Grade 2	1.00	73,099
						DAGR0203	Grade 2	1.00	62,415
						DAGR0204	Grade 2	1.00	42,844
						DAGR0301	Grade 3	1.00	55,942
						DAGR0302	Grade 3	1.00	60,972
						DAGR0303	Grade 3	1.00	47,397
						DAGR0401	Grade 4	1.00	73,099
						DAGR0402	Grade 4	1.00	65,831
						DAGR0403	Grade 4	1.00	73,099
						DAGR0501	Grade 5	1.00	61,726
						DAGR0502	Grade 5	1.00	42,844
						DAGR0503	Grade 5	0.50	21,422
								0.50	23,699
					<i>Teacher Salaries & Wages Total</i>				928,912
			Elementary Education Total						928,912
		6554	Health Services/Nursing	81117	Other Full-time Sal	DANURSE01	Nursing	1.00	59,965
					<i>Other Full-time Salaries & Wages Total</i>				59,965
			Health Services/Nursing Total						59,965
		6563	Library/Media	81116	Full/Time Teacher A	DALBRA01	ESW Library	1.00	16,135

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			Library/Media Total						16,135
		6566	Management & Supervis	81111	Administration Sal	DAPRINICPAL	Principal	1.00	42,280
					<i>Administration Salaries & Wages Total</i>				42,280
				81115	Clerical Salaries &	DACLERK01	Clerical	1.00	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
			Management & Supervision - Principals Total						78,888
		6581	Reading Interventions	81112	Teacher Salaries &	DAREAD01	ESW Reading	1.00	74,480
						DAREAD02	ESW Reading	0.70	38,075
					<i>Teacher Salaries & Wages Total</i>				112,555
			Reading Interventions Total						112,555
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDDATEACH01	Sped Teacher	1.00	60,972
					<i>Teacher Salaries & Wages Total</i>				60,972
			SPED Teacher Total						60,972
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY05	OT	0.50	36,550
						XSPDPHYSTPY01	PT	0.10	7,097
					<i>Teacher Salaries & Wages Total</i>				43,647
			OT/PT Total						43,647
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT04	Speech	0.30	14,219
								0.40	18,959
					<i>Teacher Salaries & Wages Total</i>				33,178
			Speech/Language Total						33,178
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDDAINCTA01	Inclusion TA	1.00	16,135
						XSPDDAINCTA02	Inclusion TA	0.50	8,068
								0.50	8,068
						XSPDDAINCTA03	Inclusion TA	1.00	16,135
						XSPDDAINCTA04	Inclusion TA	1.00	16,135
						XSPDDAINCTA05	Inclusion TA	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				80,675
			Inclusion Support Total						80,675
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR08	Social Worker	0.50	60,000
					<i>Teacher Salaries & Wages Total</i>				60,000
			Social Workers Total						60,000
		6845	One to One Assistance	81116	Full/Time Teacher A	XSPDDA121TA01	1:1 TA	1.00	23,811
						XSPDDA121TA02	1:1 TA	1.00	18,894
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				42,705
			One to One Assistance Total						42,705
		6965	Custodial Services	81113	Custodial Salaries	DALCUSTOD1	Custodian	1.00	42,505
						DALCUSTSR1	Senior Cust	1.00	44,883
					<i>Custodial Salaries & Wages Total</i>				87,388

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
			Custodial Services Total						87,388
	Dallin Total								1,838,799
15	Hardy	6503	Kindergarten	81112	Teacher Salaries &	HAAKG101	Kindergarten	1.00	60,972
						HAAKG102	Kindergarten	1.00	55,942
						HAAKG103	Kindergarten	1.00	60,972
					<i>Teacher Salaries & Wages Total</i>				177,886
				81116	Full/Time Teacher A	HAKGTA01	Kinder Aides	0.50	8,068
						HAKGTA02	Kinder Aides	0.50	8,068
						HAKGTA03	Kinder Aides	0.50	8,068
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				24,203
			Kindergarten Total						202,089
		6506	Elementary Education	81112	Teacher Salaries &	HAGR0101	Grade 1	1.00	56,698
						HAGR0102	Grade 1	1.00	58,457
						HAGR0103	Grade 1	1.00	53,428
						HAGR0201	Grade 2	1.00	73,099
						HAGR0203	Grade 2	1.00	58,457
						HAGR0301	Grade 3	1.00	73,099
						HAGR0303	Grade 3	0.50	22,879
								0.50	36,550
						HAGR0401	Grade 4	1.00	63,986
						HAGR0402	Grade 4	1.00	55,942
						HAGR0403	Grade 4	1.00	51,419
						HAGR0501	Grade 5	1.00	73,099
						HAGR0502	Grade 5	1.00	63,986
						HAGR0503	Grade 5	1.00	55,000
					<i>Teacher Salaries & Wages Total</i>				796,098
				81204	Extended Term Sub	HATASUB01	TA Substitute	0.60	7,265
					<i>Extended Term Sub Teacher Total</i>				7,265
			Elementary Education Total						803,363
		6554	Health Services/Nursing	81117	Other Full-time Sal	HANURSE01	Nursing	1.00	55,000
					<i>Other Full-time Salaries & Wages Total</i>				55,000
			Health Services/Nursing Total						55,000
		6563	Library/Media	81116	Full/Time Teacher A	HALBTA01	ESW Library	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			Library/Media Total						16,135
		6566	Management & Supervis	81111	Administration Sal	HAPRINCIPAL	Principal	1.00	111,483
					<i>Administration Salaries & Wages Total</i>				111,483
				81115	Clerical Salaries &	HACLERK01	Clerical	1.00	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
			Management & Supervision - Principals Total						148,091

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CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary			
		6581	Reading Interventions	81112	Teacher Salaries &	HAREAD01	ESW Reading	1.00	72,311			
					<i>Teacher Salaries & Wages Total</i>							72,311
		Reading Interventions Total									72,311	
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDHATEACH01	Sped Teacher	0.60	43,859			
						XSPDHATEACH02	Sped Teacher	1.00	73,099			
						<i>Teacher Salaries & Wages Total</i>						116,958
		SPED Teacher Total									116,958	
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY03	OT	0.50	33,902			
						XSPDPHYSTPY01	PT	0.10	7,097			
						<i>Teacher Salaries & Wages Total</i>						40,998
		OT/PT Total									40,998	
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT06	SLC C Speech	0.20	14,620			
							Speech	0.40	58,480			
						<i>Teacher Salaries & Wages Total</i>						73,100
		Speech/Language Total									73,100	
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDHAINCTA01	Inclusion TA	1.00	16,135			
						XSPDHAINCTA02	Inclusion TA	1.00	18,251			
						XSPDHAINCTA03	Inclusion TA	1.00	16,135			
						XSPDHAINCTA04	Inclusion TA	1.00	16,135			
						XSPDHAINCTA05	Inclusion TA	1.00	16,135			
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>						82,791
		Inclusion Support Total									82,791	
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR07	Social Worker	0.40	56,775			
<i>Teacher Salaries & Wages Total</i>								56,775				
Social Workers Total									56,775			
6965	Custodial Services	81113	Custodial Salaries	BISCUSTSR1	Senior Cust	1.00	44,883					
				HARCUSTOD1	Custodian	1.00	42,505					
				<i>Custodial Salaries & Wages Total</i>						87,388		
Custodial Services Total									87,388			
Hardy Total									1,755,001			
18	Peirce	6503	Kindergarten	81112	Teacher Salaries &	PEAK101	Kindergarten/ Grade 1	1.00	45,757			
						PEAKG101	Kindergarten	1.00	58,457			
						PEAKG102	Kindergarten	1.00	46,398			
						<i>Teacher Salaries & Wages Total</i>						150,612
						81116	Full/Time Teacher A	PEKGTA01	Kinder Aides	1.00	16,135	
		<i>Full/Time Teacher Aides Salaries & Wages Total</i>								16,135		
		Kindergarten Total									166,747	
		6506	Elementary Education	81112	Teacher Salaries &	PEGR0101	Grade 1	1.00	57,456			
PEGR0102	Grade 1					1.00	46,398					
PEGR0201	Grade 2					1.00	55,942					

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
						PEGR0202	Grade 2	1.00	42,844	
						PEGR0301	Grade 3	0.50	36,550	
								0.50	22,150	
						PEGR0302	Grade 3	1.00	67,803	
						PEGR0401	Grade 4	1.00	51,927	
						PEGR0402	Grade 4	1.00	67,803	
						PEGR0501	Grade 5	1.00	55,000	
						PEGR0502	Grade 5	0.50	35,820	
								0.50	22,879	
					<i>Teacher Salaries & Wages Total</i>				562,572	
			Elementary Education Total							562,572
		6554	Health Services/Nursing	81117	Other Full-time Sal	PENURSE01	Nursing	0.72	47,462	
					<i>Other Full-time Salaries & Wages Total</i>				47,462	
			Health Services/Nursing Total							47,462
		6563	Library/Media	81116	Full/Time Teacher A	PELBTA01	ESW Library	1.00	16,135	
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135	
			Library/Media Total							16,135
		6566	Management & Supervis	81111	Administration Sal	PEPRINCIPAL	Principal	1.00	105,596	
					<i>Administration Salaries & Wages Total</i>				105,596	
				81115	Clerical Salaries &	PECLERK01	Clerical	1.00	30,413	
					<i>Clerical Salaries & Wages Total</i>				30,413	
			Management & Supervision - Principals Total							136,009
		6581	Reading Interventions	81112	Teacher Salaries &	PEREAD01	ESW Reading	1.00	73,099	
						PEREAD02	ESW Reading	0.50	73,100	
					<i>Teacher Salaries & Wages Total</i>				146,199	
			Reading Interventions Total							146,199
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDPECTEAC01	Co-Teachers	1.00	73,099	
						XSPDPECTEAC02	Co-Teachers	1.00	47,906	
						XSPDPECTEAC03	Co-Teachers	1.00	45,757	
						XSPDPECTEAC04	Co-Teachers	1.00	47,397	
						XSPDPECTEAC05	Co-Teachers	1.00	53,428	
						XSPDPECTEAC06	Co-Teachers	1.00	42,844	
						XSPDPECTEAC07	Sped Teacher	0.40	29,240	
					<i>Teacher Salaries & Wages Total</i>				339,671	
			SPED Teacher Total							339,671
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY04	OT	0.50	36,550	
						XSPDPHYSTPY01	PT	0.10	7,097	
					<i>Teacher Salaries & Wages Total</i>				43,647	
			OT/PT Total							43,647
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT05	Speech	1.00	73,099	

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary					
					<i>Teacher Salaries & Wages Total</i>				73,099					
			Speech/Language Total						73,099					
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDPEINCK1TA	K1 Inclusion TA	1.00	23,811					
						XSPDPEINCKTA01	Inclusion TA	1.00	16,135					
						XSPDPEINCKTA02	Inclusion TA	1.00	16,135					
						XSPDPEINCKTA03	Inclusion TA	1.00	16,135					
						XSPDPEINCKTA04	Inclusion TA	1.00	16,135					
						XSPDPEINCKTA05	Inclusion TA	1.00	16,135					
						XSPDPEINCKTA06	Inclusion TA	1.00	16,135					
						XSPDPEINCKTA07	1:1 TA	1.00	16,135					
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>						136,756		
			Inclusion Support Total						136,756					
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR12	Social Worker	1.00	60,972					
					<i>Teacher Salaries & Wages Total</i>						60,972			
			Social Workers Total						60,972					
		6845	One to One Assistance	81116	Full/Time Teacher A	XSPDPE121TA01	1:1 TA	1.00	16,135					
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>						16,135			
			One to One Assistance Total						16,135					
		6965	Custodial Services	81113	Custodial Salaries	PIECUSTOD1	Custodian	1.00	42,505					
						PIECUSTSR1	Senior Cust	1.00	44,883					
						<i>Custodial Salaries & Wages Total</i>						87,388		
			Custodial Services Total						87,388					
		Peirce Total							1,832,791					
21	Stratton	6503	Kindergarten	81112	Teacher Salaries &	STAKG101	Kindergarten	1.00	73,099					
								STAKG102	Kindergarten	1.00	73,099			
								<i>Teacher Salaries & Wages Total</i>						146,198
								81116	Full/Time Teacher A	STKGTA01	Kinder Aides	0.50	8,068	
										STKGTA02	Kinder Aides	0.50	8,068	
										<i>Full/Time Teacher Aides Salaries & Wages Total</i>				
				Kindergarten Total						162,333				
			6506	Elementary Education	81112	Teacher Salaries &	STGR0101	Grade 1	0.50	36,550				
											0.50	36,550		
										STGR0103	Grade 1	1.00	59,965	
										STGR0201	Grade 2	1.00	42,844	
										STGR0202	Grade 2	1.00	47,397	
										STGR0203	Grade 2	1.00	73,099	
									STGR020K	Grade 2	1.00	60,972		
									STGR0301	Grade 3	0.50	36,550		
										0.50	31,993			
					STGR0302	Grade 3	1.00	73,099						

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						STGR0303	Grade 3	1.00	45,757
						STGR0401	Grade 4	1.00	45,757
						STGR0402	Grade 4	1.00	67,061
						STGR0501	Grade 5	1.00	56,700
						STGR0502	Grade 5	0.50	23,699
								0.50	30,486
					<i>Teacher Salaries & Wages Total</i>				768,479
				81116	Full/Time Teacher /	SWBLDTA5	BLDG TA	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			Elementary Education Total						784,614
		6554	Health Services/Nursing	81117	Other Full-time Sal	STNURSE01	Nursing	1.00	65,831
					<i>Other Full-time Salaries & Wages Total</i>				65,831
			Health Services/Nursing Total						65,831
		6563	Library/Media	81116	Full/Time Teacher /	STLBTA01	ESW Library	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			Library/Media Total						16,135
		6566	Management & Supervis	81111	Administration Sal	STPRINCIPAL	Principal	1.00	103,000
					<i>Administration Salaries & Wages Total</i>				103,000
				81115	Clerical Salaries &	STCLERK01	Clerical	1.00	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
			Management & Supervision - Principals Total						139,608
		6581	Reading Interventions	81112	Teacher Salaries &	STREAD01	ESW Reading	1.00	73,789
						STREAD2K	ESW Reading	0.50	38,897
					<i>Teacher Salaries & Wages Total</i>				112,686
			Reading Interventions Total						112,686
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDSTTEACH01	Sped Teacher	1.00	73,099
						XSPDSTTEACH02	Sped Teacher	0.20	20,000
					<i>Teacher Salaries & Wages Total</i>				93,099
			SPED Teacher Total						93,099
		6812	OT/PT	81112	Teacher Salaries &	XSPDPHYSTPY01	PT	0.10	7,097
					<i>Teacher Salaries & Wages Total</i>				7,097
			OT/PT Total						7,097
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT07	Speech	0.30	21,930
								0.40	29,240
					<i>Teacher Salaries & Wages Total</i>				51,170
			Speech/Language Total						51,170
		6824	Inclusion Support	81116	Full/Time Teacher /	XSPDSTINCTA01	Inclusion TA	1.00	16,135
						XSPDSTINCTA02	Inclusion TA	1.00	16,135
						XSPDSTINCTA03	Inclusion TA	1.00	16,135
						XSPDSTINCTA04	Inclusion TA	1.00	16,135

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CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				64,540
			Inclusion Support Total						64,540
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR13	Social Worker	1.00	58,457
					<i>Teacher Salaries & Wages Total</i>				58,457
			Social Workers Total						58,457
		6845	One to One Assistance	81116	Full/Time Teacher A	XSPDST121TA02	1:1 TA	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			One to One Assistance Total						16,135
		6965	Custodial Services	81113	Custodial Salaries	STRCUSTOD1	Custodian	1.00	37,748
						STRCUSTSR1	Senior Cust	1.00	44,862
					<i>Custodial Salaries & Wages Total</i>				82,610
			Custodial Services Total						82,610
	Stratton Total								1,654,314
24	Thompson	6503	Kindergarten	81112	Teacher Salaries &	THAKG101	Kindergarten	1.00	60,972
						THAKG102	Kindergarten	1.00	60,972
						THAKG103	Kindergarten	1.00	47,397
						THAKG104	Kindergarten	1.00	48,406
						THAKGG1CO1	Kindergarten/ Grade 1	1.00	47,397
						THAKGG1CO2	Kindergarten/ Grade 1	1.00	73,099
					<i>Teacher Salaries & Wages Total</i>				338,243
				81116	Full/Time Teacher A	THKGTA01	Kinder Aides	0.50	8,068
						THKGTA02	Kinder Aides	0.50	8,068
						THKGTA03	Kinder Aides	0.50	8,068
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				24,203
			Kindergarten Total						362,446
		6506	Elementary Education	81112	Teacher Salaries &	THGR0101	Grade 1	0.50	30,486
								0.50	35,485
						THGR0102	Grade 1	1.00	63,986
						THGR0203	Grade 2	1.00	45,757
						THGR0301	Grade 3	1.00	70,969
						THGR0302	Grade 3	1.00	70,451
						THGR0401	Grade 4	1.00	60,476
						THGR0402	Grade 4	1.00	73,099
						THGR0501	Grade 5	1.00	47,906
						THGR0502	Grade 5	1.00	73,099
						THGR0503	Grade 5	1.00	50,425
					<i>Teacher Salaries & Wages Total</i>				622,139
			Elementary Education Total						622,139
		6554	Health Services/Nursing	81117	Other Full-time Sal	THNURSE01	Nursing	0.75	50,000
					<i>Other Full-time Salaries & Wages Total</i>				50,000

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
			Health Services/Nursing Total						50,000
		6563	Library/Media	81116	Full/Time Teacher A	THLBTA01	ESW Library	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			Library/Media Total						16,135
		6566	Management & Supervis	81111	Administration Sala	THPRINCIPAL	Principal	1.00	111,483
					<i>Administration Salaries & Wages Total</i>				111,483
				81115	Clerical Salaries &	THCLERK01	Clerical	1.00	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
			Management & Supervision - Principals Total						148,091
		6581	Reading Interventions	81112	Teacher Salaries &	THREAD01	ESW Reading	1.00	73,789
						THREAD02	ESW Reading	0.40	27,390
								0.60	41,084
					<i>Teacher Salaries & Wages Total</i>				142,263
			Reading Interventions Total						142,263
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDTHTEACH01	Sped Teacher	1.00	55,000
					<i>Teacher Salaries & Wages Total</i>				55,000
			SPED Teacher Total						55,000
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY06	OT	1.00	70,969
						XSPDPHYSTPY01	PT	0.10	7,097
					<i>Teacher Salaries & Wages Total</i>				78,066
			OT/PT Total						78,066
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDTH121TA01	1:1 TA	1.00	16,135
						XSPDTH121TA02	1:1 TA	1.00	16,135
						XSPDTHINCTA01	Inclusion TA	1.00	16,135
						XSPDTHINCTA02	Inclusion TA	1.00	16,135
						XSPDTHINCTA03	Inclusion TA	0.50	8,067
						XSPDTHINCTA04	Inclusion TA	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				88,742
			Inclusion Support Total						88,742
			Thompson Total						1,562,881
25	Early Childhood	6800	PK - SPED	81116	Full/Time Teacher A	XSPDECHBSP01	PK BSP TA	1.00	23,811
						XSPDECHPKTA02	PK TA	1.00	16,135
						XSPDECHPKTA03	PK TA	1.00	16,135
						XSPDECHPKTA04	PK TA	0.80	12,908
						XSPDECHPKTA05	PK TA	1.00	16,135
						XSPDECHPKTA06	PK TA	1.00	16,135
						XSPDECHPKTA07	PK TA	0.60	9,681
						XSPDECHPKTA08	PK TA	1.00	16,135
						XSPDECHPKTA09	PK TA	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				143,210

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
			PK - SPED Total						143,210
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDECHTCR301	Teacher Pk 3 Yr Old	1.00	60,972
						XSPDECHTCR302	Teacher Pk 3 Yr Old	1.00	51,419
						XSPDECHTCR303	Teacher Pk 3 Yr Old	0.40	20,568
								0.60	30,851
						XSPDECHTCR401	Teacher Pk 4 Yr Old	0.50	60,972
						XSPDECHTCR402	Teacher Pk 4 Yr Old	1.00	54,939
						XSPDECHTCR403	Teacher Pk 4 Yr Old	0.50	73,790
						XSPDECHTCRF01	Teacher Footprints	0.50	54,183
						<i>Teacher Salaries & Wages Total</i>			407,694
			SPED Teacher Total						407,694
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY02	OT	1.00	73,099
						XSPDPHYSTPY01	PT	0.10	7,097
						<i>Teacher Salaries & Wages Total</i>			80,196
			OT/PT Total						80,196
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT02	Speech	1.00	70,969
						XSPDSPEECHT03	Speech	0.40	29,792
								0.60	44,688
						XSPDSPEECHT10	Speech	0.40	24,000
						<i>Teacher Salaries & Wages Total</i>			169,449
			Speech/Language Total						169,449
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR10	Social Worker	1.00	60,972
						<i>Teacher Salaries & Wages Total</i>			60,972
			Social Workers Total						60,972
			Early Childhood Total						861,521
29	Elementary Sys	6506	Elementary Education	81201	Temporary Salaries	ZZZZZZZZ15	ESW Extra Curr	0.00	40,840
						<i>Temporary Salaries & Wages Professional Total</i>			40,840
				81203	Substitute Teacher	ZZZZZZZZ22	ESW Subs Gen Ed	0.00	190,000
						<i>Substitute Teachers Day - to- Day Total</i>			190,000
			Elementary Education Total						230,840
		6512	ELL	81112	Teacher Salaries &	ESWESL01	ESW ELL	0.80	51,189
						ESWESL02	ESW ELL	0.60	44,688
						ESWESL03	ESW ELL	0.80	36,714
						ESWESL04	ESW ELL	0.80	58,479
						ESWESL05	ESW ELL	0.60	41,084
						ESWESL06	ESW ELL	0.40	31,679
						<i>Teacher Salaries & Wages Total</i>			263,833
				81116	Full/Time Teacher Aides	ESWELTA5	ESW ELL ASSTS	0.20	3,227
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>			3,227
			ELL Total						267,060

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary			
		6536	Art	81112	Teacher Salaries &	ESWART01	ESW Art	1.00	70,969			
						ESWART02	ESW Art	1.00	62,480			
						ESWART03	ESW Art	0.60	28,438			
						ESWART04	ESW Art	1.00	63,986			
						<i>Teacher Salaries & Wages Total</i>						
		Art Total									225,873	
		6539	Music	81112	Teacher Salaries &	ESMUSK01	ESW Music	1.00	50,425			
						ESMUSK02	ESW Music	1.00	73,099			
						ESMUSK03	ESW Music	1.00	73,099			
						ESMUSK04	ESW Music	0.50	36,895			
						<i>Teacher Salaries & Wages Total</i>						
		Music Total									233,518	
		6542	Instrumental Music	81112	Teacher Salaries &	ESMUIN01	ESW Instument	1.00	70,451			
						ESMUIN02	ESW Instument	1.00	68,474			
						<i>Teacher Salaries & Wages Total</i>						
		Instrumental Music Total									138,925	
		6548	Physical Education	81112	Teacher Salaries &	ESPHYS01	ESW Phys Ed	1.00	67,803			
						ESPHYS02	ESW Phys Ed	0.60	36,583			
						ESPHYS03	ESW Phys Ed	1.00	58,457			
						ESPHYS04	ESW Phys Ed	1.00	70,969			
						ESPHYS06	ESW Phys Ed	1.00	47,397			
						ESPHYS07	ESW Phys Ed	1.00	67,803			
						ESPHYS08	ESW Phys Ed	1.00	47,397			
						ESPHYS09	ESW Phys Ed	0.60	32,963			
						<i>Teacher Salaries & Wages Total</i>						
		Physical Education Total									429,373	
		6566	Management & Supervis	81114	Food Service Salari	ZZZZZZZZZ20	Lunch/Aides	0.00	115,504			
						<i>Food Service Salaries & Wages Total</i>						
Management & Supervision - Principals Total									115,504			
6575	Professional Developme	81201	Temporary Salaries	ESRDCH03	SW Coaching	0.20	12,337					
											0.80	49,841
				<i>Temporary Salaries & Wages Professional Total</i>								62,178
Professional Development Total									62,178			
6760	C&I Reading	81112	Teacher Salaries &	ESRDCH01	Esw Reading Coach	0.40	29,516					
											0.60	44,273
				ESRDCH02	Esw Reading Coach	0.40	29,240					
											0.60	44,273
				ESRDCM12	Coor Mentoring K-12	0.30	23,967					
<i>Teacher Salaries & Wages Total</i>								171,269				
C&I Reading Total									171,269			

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary						
	Elementary Systemwide Total								1,874,539						
30	English	6740	C&I English	81111	Administration Sal	ADMCIENGL1	C&I English Interim	0.90	82,336						
					<i>Administration Salaries & Wages Total</i>							82,336			
					C&I English Total							82,336			
English Total									82,336						
33	ELL	6512	ELL	81116	Full/Time Teacher A	ESWELTA1	ESW ELL ASSTS	0.40	6,454						
						ESWELTA2	ESW ELL ASSTS	0.40	6,454						
						ESWELTA3	ESW ELL ASSTS	0.40	6,454						
						ESWELTA4	ESW ELL ASSTS	0.40	6,454						
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>							25,816		
	ELL Total							25,816							
	6705	C&I ELL	81111	Administration Sal	ADMCIESL01	C&I Ell	0.60	47,518							
<i>Administration Salaries & Wages Total</i>									47,518						
C&I ELL Total									47,518						
ELL Total									73,334						
36	Health & Wellne	6554	Health Services/Nursing	81117	Other Full-time Sal	ZZZZZZZZ25	Nursing/Traffic Subs	0.00	10,925						
					<i>Other Full-time Salaries & Wages Total</i>							10,925			
					Health Services/Nursing Total							10,925			
		6710	C&I Health/Wellness	81111	Administration Sal	ADMHEATH01	C&I Hlth/ Well	0.80	69,264						
<i>Administration Salaries & Wages Total</i>										69,264					
C&I Health/Wellness Total							69,264								
Health & Wellness Total									80,189						
39	Math	6720	C&I Math	81111	Administration Sal	ADMCMATH1	C&I Math	1.00	87,000						
					<i>Administration Salaries & Wages Total</i>							87,000			
					C&I Math Total							87,000			
Math Total									87,000						
42	Science	6715	C&I Science	81111	Administration Sal	ADMCISCI01	C&I Science	0.50	42,594						
					<i>Administration Salaries & Wages Total</i>							42,594			
					C&I Science Total							42,594			
Science Total									42,594						
45	Sped	6800	PK - SPED	81111	Administration Sal	XSPDESCOOD	Elem Coordinator	0.46	42,625						
								0.54	50,039						
								<i>Administration Salaries & Wages Total</i>							92,664
	PK - SPED Total							92,664							
	6806	Sped Admin/Managemer	81111	Administration Sal	XSPDASDRT1	Sped Asst Director	0.40	32,400							
							XSPDASDRT2	Sped Asst Director	0.30	23,811					
								0.30	24,101						
								0.00							
XSPDDIRECT	Dir Of SpEd	1.00	128,125												
XSPDFINANCEMGR	SpEd Financial Manager	1.00	63,000												

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDHSCOOD	Secondary Coordinator	0.30	22,206
								0.70	55,438
					<i>Administration Salaries & Wages Total</i>				349,080
				81112	Teacher Salaries &	XSPDGLTEACH01	SpEd Germain L Teache	0.70	55,558
					<i>Teacher Salaries & Wages Total</i>				55,558
				81115	Clerical Salaries &	XSPDCLERK02	Special Ed Clerk	1.00	42,122
						XSPDCLERK03	Special Ed Clerk	1.00	46,429
						XSPDCLERK04	Special Ed Clerk	1.00	46,429
					<i>Clerical Salaries & Wages Total</i>				134,981
				81116	Full/Time Teacher A	XSPDRESERVTA01	Reserve TA	1.00	16,135
						XSPDRESERVTA02	Reserve TA	1.00	16,135
						XSPDRESERVTA03	Reserve TA	1.00	16,135
						XSPDRESERVTA04	Reserve TA	1.00	16,135
						XSPDRESERVTA05	Reserve TA	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				80,675
				Sped Admin/Management Services Total					620,295
		6836	Psychologists	81112	Teacher Salaries &	XSPDPSYCHOL01	Psychologist	1.00	59,965
						XSPDPSYCHOL02	Psychologist	1.00	77,794
						XSPDPSYCHOL03	Psychologist	1.00	77,794
						XSPDPSYCHOL04	Psychologist	1.00	77,794
						XSPDPSYCHOL05	Psychologist	1.00	75,528
					<i>Teacher Salaries & Wages Total</i>				368,875
			Psychologists Total						368,875
		6839	Team Chairs	81111	Administration Sala	XSPDECHBHVR01	Behavior Spec	1.00	51,419
						XSPDPSYCOD	Psych Ed Coord BCBA	0.60	48,600
					<i>Administration Salaries & Wages Total</i>				100,019
				81112	Teacher Salaries &	XSPDTEAMCHR01	SW Team Chair	1.00	73,099
						XSPDTEAMCHR02	SW Team Chair	1.00	77,794
						XSPDTEAMCHR03	SW Team Chair	1.00	71,640
						XSPDTEAMCHR04	SW Team Chair	1.00	67,061
						XSPDTEAMCHR05	SW Team Chair	0.70	56,235
						XSPDTEAMCHR06	SW Team Chair	1.00	74,480
						XSPDTEAMCHR07	SW Team Chair	1.00	70,969
						XSPDTEAMCHR08	SW Team Chair	1.00	62,480
						XSPDTEAMCHR09	SW Team Chair	0.50	35,485
								0.50	35,000
					<i>Teacher Salaries & Wages Total</i>				624,243
			Team Chairs Total						724,262
			Sped Total						1,806,096
48	Social Studies	6745	C&I Social Studies	81111	Administration Sala	ADMCI SOCS1	C&I Soc Stud	0.50	91,707

CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary
					<i>Administration Salaries & Wages Total</i>				91,707
			C&I Social Studies Total						91,707
			Social Studies Total						91,707
49	Systemwide Ac	6506	Elementary Education	81116	Full/Time Teacher A	SWBLDTA2	BLDG TA Stratton	1.00	16,135
						SWBLDTA3	BLDG TA Stratton	1.00	16,135
						SWBLDTA4	BLDG TA Dallin	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				48,405
			Elementary Education Total						48,405
		6560	METCO	81111	Administration Sal	METCODR01	Dir Metco	1.00	66,000
					<i>Administration Salaries & Wages Total</i>				66,000
				81116	Full/Time Teacher A	METCOTA01	METCO TA	1.00	26,260
						METCOTA02	METCO TA	1.00	26,260
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				52,520
			METCO Total						118,520
		6566	Management & Supervis	81115	Clerical Salaries &	SWCLERKFLTR01	System Wide floating cle	1.00	35,715
					<i>Clerical Salaries & Wages Total</i>				35,715
			Management & Supervision - Principals Total						35,715
		6700	C & I Leadership	81111	Administration Sal	ZZZZZZZZ16	Addl Admin Duties	0.00	35,226
					<i>Administration Salaries & Wages Total</i>				35,226
				81117	Other Full-time Sal	ADMDATASP1	Data Specialist	1.00	80,527
					<i>Other Full-time Salaries & Wages Total</i>				80,527
				81201	Temporary Salaries	ZZZZZZZZ17	Teacher Leadership	0.00	40,840
						ZZZZZZZZ18	Lead Teach Stipends	0.00	88,149
						ZZZZZZZZ26	Math Mentors	0.00	-
					<i>Temporary Salaries & Wages Professional Total</i>				128,989
			C & I Leadership Total						244,742
		6930	Grants Development	81117	Other Full-time Sal	ADMGRANTS	Grants	0.20	16,278
						ADMMGRCC	Mgr Of Cost Containmer	0.80	65,111
					<i>Other Full-time Salaries & Wages Total</i>				81,389
			Grants Development Total						81,389
		6955	Traffic Supervisors	81118	Part-time Salaries	TRAFFIC01	Traffic	1.00	7,959
						TRAFFIC02	Traffic	1.00	7,959
						TRAFFIC03	Traffic	1.00	7,959
						TRAFFIC04	Traffic	1.00	7,959
						TRAFFIC05	Traffic	1.00	7,959
						TRAFFIC06	Traffic	1.00	7,959
						TRAFFIC07	Traffic	1.00	7,959
						TRAFFIC08	Traffic	1.00	7,959
						TRAFFIC09	Traffic	1.00	7,959
						TRAFFIC10	Traffic	1.00	7,959

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						TRAFFIC11	Traffic	1.00	7,959
						TRAFFIC12	Traffic	1.00	7,959
						TRAFFIC13	Traffic	1.00	7,959
						TRAFFIC14	Traffic	1.00	7,959
						TRAFFICSUP	Traffic Supervisor	1.00	7,959
					<i>Part-time Salaries & Wages Total</i>				119,385
			Traffic Supervisors Total						119,385
		6998	Systemwide Expense	81413	Longevity Teacher	ZZZZZZZZ28	Longevity Teachers	0.00	210,000
					<i>Longevity Teacher Total</i>				210,000
				81414	Longevity Admin	ZZZZZZZZ29	Longevity Admin	0.00	7,000
					<i>Longevity Admin Total</i>				7,000
				81415	Longevity Clerical	ZZZZZZZZ30	Longevity Clerical	0.00	20,000
					<i>Longevity Clerical Total</i>				20,000
				81416	Longevity Custodial	ZZZZZZZZ31	Longevity Custodial/ Mai	0.00	24,000
					<i>Longevity Custodial Total</i>				24,000
				81765	Auto/cellphone Allow	ZZZZZZZZ19	Car/ Cell Phone Allow	0.00	15,190
					<i>Auto/cellphone Allowance Total</i>				15,190
			Systemwide Expense Total						276,190
			Systemwide Accounts Total						924,346
51	World Language	6730	C&I World Languages	81111	Administration Sal	ADMCIWLDL1	C&I Word Lang	0.40	31,058
					<i>Administration Salaries & Wages Total</i>				31,058
			C&I World Languages Total						31,058
			World Languages Total						31,058
54	Visual and Perf	6750	C&I Visual Art	81111	Administration Sal	AHSARTS04	HS Art	0.20	18,633
					<i>Administration Salaries & Wages Total</i>				18,633
			C&I Visual Art Total						18,633
		6755	C&I Music	81111	Administration Sal	AHSMUSK03	HS Music	0.20	21,047
					<i>Administration Salaries & Wages Total</i>				21,047
			C&I Music Total						21,047
			Visual and Performing Arts Total						39,680
57	School Commit	6900	School Committee	81115	Clerical Salaries &	ADMSCCLERK	School Committee	1.00	42,302
					<i>Clerical Salaries & Wages Total</i>				42,302
			School Committee Total						42,302
			School Committee Total						42,302
60	Superintendent	6910	Superintendent	81111	Administration Sal	ADMSUPERIN	Superintendent	1.00	168,953
					<i>Administration Salaries & Wages Total</i>				168,953
				81112	Teacher Salaries &	SWAEAUNION	AEA Rep	0.40	29,516
					<i>Teacher Salaries & Wages Total</i>				29,516
				81115	Clerical Salaries &	ADMCLERK01	Clerical	0.40	24,337
						ADMCLERK03	Clerical	1.00	46,429

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
						ADMCLERK04	Clerical	1.00	60,669	
					<i>Clerical Salaries & Wages Total</i>				131,435	
			Superintendent Total						329,904	
	Superintendent Total									329,904
63	Admin for Curric	6915	Admin for Curriculum & P	81111	Administration Sala	ADMASTSUP	Assist Super	1.00	127,000	
					<i>Administration Salaries & Wages Total</i>				127,000	
				81115	Clerical Salaries &	ADMCLERK02	Clerical	1.00	53,656	
					<i>Clerical Salaries & Wages Total</i>				53,656	
			Admin for Curriculum & Personnel Total						180,656	
		6935	Human Resources	81111	Administration Sala	ADMHRCLERK	Human Resources Clerk	1.00	53,656	
						ADMHUMANRS	Human Resources	1.00	87,644	
					<i>Administration Salaries & Wages Total</i>				141,300	
			Human Resources Total						141,300	
	Admin for Curriculum & Personnel Total									321,955
66	Business Office	6920	Business Office	81111	Administration Sala	ADMINISCFO	CFO	1.00	114,222	
					<i>Administration Salaries & Wages Total</i>				114,222	
				81115	Clerical Salaries &	ADMBUSOFAP	Business Off Ap	1.00	46,429	
						ADMBUSOFAR	Business Off Ar	1.00	53,656	
						ADMBUSPURC	Business Off Purch	1.00	53,656	
					<i>Clerical Salaries & Wages Total</i>				153,741	
				81117	Other Full-time Sal	ADMBUSALST	Business Off Analyst	1.00	81,823	
					<i>Other Full-time Salaries & Wages Total</i>				81,823	
			Business Office Total						349,786	
	Business Office Total									349,786
69	Payroll	6925	Payroll	81111	Administration Sala	ADMPAYRMGR	Mgr Of Payroll	1.00	93,807	
					<i>Administration Salaries & Wages Total</i>				93,807	
				81115	Clerical Salaries &	ADMPAYCL01	Payroll	1.00	53,656	
						ADMPAYCL02	Payroll	1.00	53,656	
						ADMPAYCL03	Payroll	0.50	25,000	
						ADMPAYCL04	Payroll	0.86	31,671	
						ADMPAYCL05	Payroll	1.00	53,656	
					<i>Clerical Salaries & Wages Total</i>				217,638	
			Payroll Total						311,445	
	Payroll Total									311,445
75	Facilities	6960	Facilities Maintenance	81111	Administration Sala	FACMANAGER	Building Super	1.00	78,215	
					<i>Administration Salaries & Wages Total</i>				78,215	
				81301	Overtime/Peakload	ZZZZZZZZ05	OT Maint	0.00	65,000	
					<i>Overtime/Peakload Requirement Total</i>				65,000	
				81302	Snow/Ice Removal	ZZZZZZZZ03	OT Cust (W Snow)	0.00	100,000	
					<i>Snow/Ice Removal Custodial Total</i>				100,000	

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
				81304	Maintenance Salaries	MAINTENANC1	Const/Hndy	1.00	44,862
						MAINTENANC2	Electrician	1.00	52,853
						MAINTENANC3	Electrician	1.00	52,853
						MAINTENANC4	Carpenter	1.00	48,554
						MAINTENANC5	Painter	1.00	44,862
						MAINTENANC6	Carp/Foreman	1.00	51,359
						MAINTENANC7	Carpenter	1.00	45,000
						MAINTENANC8	Plumber	0.40	20,000
						MAINTENANC9	Plumber	1.00	45,000
						MAINTSUPER1	Maint Super	1.00	66,552
					<i>Maintenance Salaries Total</i>				471,895
				81305	Night Watch	ZZZZZZZZ01	Night Diff Cust	0.00	18,000
					<i>Night Watch Total</i>				18,000
				81308	Out of Classification	ZZZZZZZZ06	Out Of Class Maint	0.00	3,000
					<i>Out of Classification Salary Total</i>				3,000
				81313	Auto Allowance	ZZZZZZZZ08	Auto Allow Maint	0.00	24,000
					<i>Auto Allowance Total</i>				24,000
				81760	Clothing Allowance	ZZZZZZZZ04	Cloth Maint	0.00	4,600
					<i>Clothing Allowance Total</i>				4,600
			Facilities Maintenance Total						764,710
		6965	Custodial Services	81113	Custodial Salaries	CUSTSUPER01	Cust Super	1.00	60,000
					<i>Custodial Salaries & Wages Total</i>				60,000
				81308	Out of Classification	ZZZZZZZZ07	Out Of Class Cust	0.00	15,000
					<i>Out of Classification Salary Total</i>				15,000
				81760	Clothing Allowance	ZZZZZZZZ02	Cloth Allow Custodial	0.00	14,000
					<i>Clothing Allowance Total</i>				14,000
			Custodial Services Total						89,000
	Facilities Total								
									853,710
78	Information Tec	6940	Information Technology	81117	Other Full-time Sal	TECHDBA	SW Database Administra	1.00	90,000
						TECHSTAFF01	SW Tech	1.00	49,692
						TECHSTAFF02	SW Tech	1.00	46,586
						TECHSTAFF03	SW Tech	1.00	55,000
						TECHSTAFF04	SW Tech	1.00	71,640
						TECHSTAFF05	SW Tech	1.00	68,637
						TECHSTAFF06	SW Tech	1.00	55,000
					<i>Other Full-time Salaries & Wages Total</i>				436,555
			Information Technology Total						436,555
	Information Technology Total								
									436,555
81	Transportation	6970	Transporation Regular E	81111	Administration Sala	TRANSPMGR	Bus Foreman	1.00	76,400
					<i>Administration Salaries & Wages Total</i>				76,400

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
				81301	Overtime/Peakload	ZZZZZZZZZ27	OT Bus Drivers	0.00	25,000
					<i>Overtime/Peakload Requirement Total</i>				25,000
					Transportation Regular Ed Total				101,400
		6975	Transportation Special Ed	81117	Other Full-time Sal	TRANSDRV01	Bus Driver	1.00	44,883
						TRANSDRV02	Bus Driver	1.00	45,000
						TRANSDRV03	Bus Driver	1.00	44,883
						TRANSDRV04	Bus Driver	1.00	44,883
						TRANSDRV05	Bus Driver	1.00	44,877
						TRANSDRV06	Bus Driver	1.00	44,883
					<i>Other Full-time Salaries & Wages Total</i>				269,410
					Transportation Special Ed In District Total				269,410
			Transportation Total						370,810
85	SPED SLC A	6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY05	SLC A OT	0.00	
					<i>Teacher Salaries & Wages Total</i>				
			OT/PT Total						
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	SLC A Speech	0.30	19,423
						XSPDSPEECHT07	SLC A Speech	0.30	21,930
					<i>Teacher Salaries & Wages Total</i>				41,353
			Speech/Language Total						41,353
		6821	Behavioral Support	81116	Full/Time Teacher A	XSPDSLCAABSPHS02	SLC A BSP TA HS	1.00	23,811
						XSPDSLCAABSPOM06	SLC A BSP TA Ottoson	1.00	23,811
						XSPDSLCAABSPST01	SLC A BSP TA Stratton	1.00	23,811
						XSPDSLCAABSPST05	SLC A BSP TA Pierce	1.00	23,811
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				95,244
			Behavioral Support Total						95,244
		6827	Self-Contained Academic	81112	Teacher Salaries &	XSPDSLCAATCRHS01	SLC A Teacher HS	1.00	54,189
						XSPDSLCAATCRHS10	SLC A Teacher HS	1.00	51,419
						XSPDSLCAATCROM03	SLC A Teacher Ottoson	1.00	47,397
						XSPDSLCAATCROM09	SLC A Teacher Ottoson	1.00	49,414
						XSPDSLCAATCRST04	SLC A Teacher Stratton	1.00	45,757
						XSPDSLCAATCRST05	SLC A Teacher Peirce	1.00	47,397
						XSPDSLCAATCRST07	SLC A Teacher Stratton	1.00	68,399
					<i>Teacher Salaries & Wages Total</i>				363,972
				81116	Full/Time Teacher A	XSPDSLCAATAHS06	SLC A TA HS	1.00	16,135
						XSPDSLCAATAHS11	SLC A TA HS	1.00	16,135
						XSPDSLCAATAHS12	SLC A TA HS	1.00	16,135
						XSPDSLCAATAHS16	SLC A TA HS	1.00	16,135
						XSPDSLCAATAOM01	SLC A TA Ottoson	1.00	16,135
						XSPDSLCAATAOM02	SLC A TA Ottoson	1.00	16,135
						XSPDSLCAATAOM05	SLC A TA Ottoson	1.00	16,135

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDSLCAATAOM10	SLC A TA Ottoson	1.00	16,135
						XSPDSLCAATAST07	SLC A TA Peirce	1.00	16,135
						XSPDSLCAATAST08	SLC A TA Peirce	1.00	16,135
						XSPDSLCAATAST09	SLC A TA Stratton	1.00	16,135
						XSPDSLCAATAST13	SLC A TA Stratton	1.00	16,135
						XSPDSLCAATAST15	SLC A TA Stratton	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				209,755
			Self-Contained Academic Instruction Total						573,727
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR06	SLC A Social Worker	0.80	58,479
						XSPDSOCWKR09	SLC A Social Worker	1.00	63,986
						XSPDSOCWKR14	Social Worker	1.00	58,457
					<i>Teacher Salaries & Wages Total</i>				180,922
			Social Workers Total						180,922
	SPED SLC A Total								891,246
86	SPED SLC B	6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY05	SLC B OT	0.50	36,550
					<i>Teacher Salaries & Wages Total</i>				36,550
			OT/PT Total						36,550
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	SLC B Speech	0.20	12,949
						XSPDSPEECHT04	SLC B Speech	0.30	14,219
					<i>Teacher Salaries & Wages Total</i>				27,168
			Speech/Language Total						27,168
		6821	Behavioral Support	81116	Full/Time Teacher A	XSPDSLCCBBSPDA01	SLC B BSP TA Dallin	1.00	23,811
						XSPDSLCCBBSPDA02	SLC B BSP TA Dallin	1.00	23,811
						XSPDSLCCBBSPHS05	SLC B BSP TA HS	1.00	23,811
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				71,433
			Behavioral Support Total						71,433
		6827	Self-Contained Academic	81112	Teacher Salaries &	XSPDSLCCBTCRDA01	SLC B Teacher Dallin	1.00	47,397
						XSPDSLCCBTCRDA02	SLC B Teacher Dallin	1.00	51,419
						XSPDSLCCBTCRDA08	SLC B Teacher Dallin	1.00	73,099
								0.00	
						XSPDSLCCBTCRHS03	SLC B Teacher HS	1.00	73,099
						XSPDSLCCBTCRHS06	SLC B Teacher HS	1.00	55,000
						XSPDSLCCBTCROM05	SLC B Teacher Ottoson	1.00	47,397
						XSPDSLCCBTCROM09	SLC B Teacher Ottoson	0.00	
					<i>Teacher Salaries & Wages Total</i>				347,411
				81116	Full/Time Teacher A	XSPDSLCCBATADA01	SLC B TA Dallin	1.00	16,135
						XSPDSLCCBATADA02	SLC B TA Dallin	1.00	16,135
						XSPDSLCCBATADA03	SLC B TA Dallin	1.00	16,135
						XSPDSLCCBATADA10	SLC B TA Dallin	1.00	16,135
						XSPDSLCCBATADA11	SLC B TA Dallin	1.00	16,135

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDSLCCBATAHS05	SLC B TA HS	1.00	16,135
						XSPDSLCCBATAHS07	SLC B TA HS	1.00	16,135
						XSPDSLCCBATAOM04	SLC B TA Ottoson	1.00	16,135
						XSPDSLCCBATAOM06	SLC B TA Ottoson	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				145,215
			Self-Contained Academic Instruction Total						492,626
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR02	SLC B Social Worker	1.00	60,972
						XSPDSOCWKR03	SLC B Social Worker	0.80	44,754
						XSPDSOCWKR04	SLC B Social Worker	0.70	49,678
						XSPDSOCWKR05	SLC B Social Worker	0.14	7,310
					<i>Teacher Salaries & Wages Total</i>				206,573
			Social Workers Total						206,573
	SPED SLC B Total								834,350
87	SPED SLC C	6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY01	SLC C OT	0.50	36,550
					<i>Teacher Salaries & Wages Total</i>				36,550
			OT/PT Total						36,550
		6821	Behavioral Support	81116	Full/Time Teacher A	XSPDSLCCBSPBR01	SLC C BSP TA Brackett	1.00	23,811
						XSPDSLCCBSPBR02	SLC C BSP TA Brackett	1.00	23,811
						XSPDSLCCBSPOM03	SLC C BSP Ottoson	1.00	23,811
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				71,433
			Behavioral Support Total						71,433
		6827	Self-Contained Academic	81112	Teacher Salaries &	XSPDSLCCCTCRBR01	SLC C Teacher Brackett	1.00	55,942
						XSPDSLCCCTCRBR05	SLC C Teacher Brackett	1.00	47,397
						XSPDSLCCCTCRHS02	SLC C Teacher HS	1.00	73,099
						XSPDSLCCCTCROM03	SLC C Teacher Ottoson	1.00	55,000
						XSPDSLCCCTCROM04	SLC C Teacher Ottoson	1.00	45,757
					<i>Teacher Salaries & Wages Total</i>				277,195
				81116	Full/Time Teacher A	XSPDSLCCCATABR03	SLC C TA Brackett	1.00	16,135
						XSPDSLCCCATABR04	SLC C TA Brackett	1.00	16,135
						XSPDSLCCCATABR05	SLC C TA Brackett	1.00	16,135
						XSPDSLCCATAOM01	SLC C TA Ottoson	1.00	16,135
						XSPDSLCCATAOM02	SLC C TA Ottoson	1.00	16,135
						XSPDSLCCATAOM03	SLC C TA Ottoson	1.00	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				96,810
			Self-Contained Academic Instruction Total						374,005
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR04	SLC C Social Worker	0.10	7,097
						XSPDSOCWKR05	SLC C Social Worker	0.10	7,310
						XSPDSOCWKR07	SLC C Social Worker	0.20	14,194
					<i>Teacher Salaries & Wages Total</i>				28,601

Position Control updated as of September 5, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
			Social Workers Total						28,601
			SPED SLC C Total						510,589
Grand Total									36,968,374