

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary			
1	High School	6507	Secondary Education	81112	Teacher Salaries &	AHSSENPROJ1	Senior Project	0.5	31,993			
						AHSSENPROJ2	Senior Project	0.25	20,373			
						<i>Teacher Salaries & Wages Total</i>			52,366			
				81204	Extended Term Sub	AHSTASUB01	TA Substitute	1	16,135			
						AHSTASUB02	TA Substitute	0.4	6,454			
						<i>Extended Term Sub Teacher Total</i>		0.6	9,681			
				<i>Extended Term Sub Teacher Total</i>			32,270					
				Secondary Education Total								84,636
				6512	ELL	81112	Teacher Salaries &	AHCESLL101	HS ELL	1	73,099	
								AHCESLL102	HS ELL	0.2	20,000	
		<i>Teacher Salaries & Wages Total</i>							93,099			
		ELL Total								93,099		
		6515	English/Language Arts	81112	Teacher Salaries &	AHCENGL01	HS English	1	51,419			
						AHCENGL02	HS English	0.2	14,620			
						AHCENGL03	HS English	1	70,969			
						AHCENGL04	HS English	1	72,311			
						AHCENGL05	HS English	1	73,099			
						AHCENGL06	HS English	1	51,419			
						AHCENGL07	HS English	1	67,803			
						AHCENGL08	HS English	1	45,757			
						AHCENGL09	HS English	1	73,099			
						AHCENGL10	HS English	1	45,757			
						AHCENGL11	HS English	1	63,986			
						AHCENGL12	HS English	1	67,803			
						AHCENGSS1	HS English/SS	(blank)				
						AHCENLLB1	HS Literacy Support	0.4	10,800			
		<i>Teacher Salaries & Wages Total</i>								708,842		
		English/Language Arts Total								708,842		
		6518	Family and Consumer Science	81112	Teacher Salaries &	AHSFASC01	Family Science	1	74,480			
						AHSFASC03	Family Science	0.4	29,240			
						<i>Teacher Salaries & Wages Total</i>		(blank)				
		<i>Teacher Salaries & Wages Total</i>								103,720		
		Family and Consumer Science Total								103,720		
6521	Math	81112	Teacher Salaries &	AHCMATH01	HS Math	1	73,099					
				AHCMATH02	HS Math	1	73,099					
				AHCMATH03	HS Math	1	74,480					
				AHCMATH04	HS Math	1	73,099					
				AHCMATH05	HS Math	1	59,965					
				AHCMATH06	HS Math	1	60,972					
				AHCMATH07	HS Math	1	71,559					
				AHCMATH08	HS Math	1	73,099					

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						AHCMATH09	HS Math	1	73,789
						AHCMATH10	HS Math	1	51,419
						AHCMATH11	HS Math	1	71,559
						AHCMATHSPT1	HS Math Support	1	27,000
						<i>Teacher Salaries & Wages Total</i>			783,139
						Math Total			783,139
		6524	Science	81112	Teacher Salaries &	AHCSCIE01	Science	0.4	17,138
								0.6	25,706
						AHCSCIE03	Science	1	47,906
						AHCSCIE04	Science	1	73,099
						AHCSCIE05	Science	1	67,803
						AHCSCIE06	Science	1	77,794
						AHCSCIE07	Science	1	73,099
						AHCSCIE08	Science	1	73,099
						AHCSCIE09	Science	1	44,387
						AHCSCIE10	Science	1	60,972
						AHCSCIE11	Science	1	71,559
						AHCSCIE12	Science	1	57,954
						AHCSCIE13	Science	0.6	27,454
						<i>Teacher Salaries & Wages Total</i>			717,970
						Science Total			717,970
		6527	Social Studies	81112	Teacher Salaries &	AHCSOCS01	Social Studies	1	55,942
						AHCSOCS02	Social Studies	1	73,099
						AHCSOCS03	Social Studies	1	73,099
						AHCSOCS04	Social Studies	1	67,061
						AHCSOCS05	Social Studies	1	60,972
						AHCSOCS06	Social Studies	1	51,419
						AHCSOCS07	Social Studies	1	60,972
						AHCSOCS08	Social Studies	1	59,965
						AHCSOCS09	Social Studies	1	56,700
						AHCSOCS10	Social Studies	0.2	9,151
						AHCSOCS11	Social Studies	1	59,211
						AHCSOCS12	Social Studies	1	45,757
						<i>Teacher Salaries & Wages Total</i>			673,348
						Social Studies Total			673,348
		6533	World Languages	81112	Teacher Salaries &	AHCWLF01	French	1	73,099
						AHCWLF02	French	1	73,789
						AHCWLF03	French	0.2	15,529
						AHCWLLN01	Latin	0.6	28,438
						AHCWLLN03	Latin	1	73,099
						AHCWLSP01	Spanish	1	53,428

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						AHCWLSP02	Spanish	1	73,099
						AHCWLSP03	Spanish	1	68,474
						AHCWLSP04	Spanish	0.4	31,118
						AHCWLSP05	Spanish	0.4	31,058
						AHCWLSP06	Spanish	1	55,942
						AHCWLSP07	Spanish	1	54,939
						AHCWMAND1	Mandarin	0.2	10,000
						AHCWMAND2	Mandarin	1	
					<i>Teacher Salaries & Wages Total</i>				642,011
			World Languages Total						642,011
		6536	Art	81112	Teacher Salaries &	AHSARTS01	HS Art	1	73,099
						AHSARTS02	HS Art	1	44,387
						AHSARTS03	HS Art	1	73,099
					<i>Teacher Salaries & Wages Total</i>				190,585
			Art Total						190,585
		6539	Music	81112	Teacher Salaries &	AHSMUDR01	HS Mus/Drama	1	73,099
						AHSMUSK01	HS Music	1	73,099
						AHSMUSK02	HS Music	1	74,480
						AHSMUTK01	HS Music Tech	1	63,986
					<i>Teacher Salaries & Wages Total</i>				284,664
			Music Total						284,664
		6548	Physical Education	81112	Teacher Salaries &	AHSPHYS01	Phys Ed	1	73,099
						AHSPHYS02	Phys Ed	1	73,099
						AHSPHYS03	Phys Ed	1	60,972
					<i>Teacher Salaries & Wages Total</i>				207,170
				81116	Full/Time Teacher A	AHSPHYTA1	Phys Ed Weight Rm TA	0.55	23,000
						AHSPHYTA2	Phys Ed TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				39,135
			Physical Education Total						246,305
		6554	Health Services/Nurs	81117	Other Full-time Sal	AHSNURSE1	Nursing	1	48,406
						AHSNURSE2	Nursing	1	85,179
					<i>Other Full-time Salaries & Wages Total</i>				133,585
			Health Services/Nursing Total						133,585
		6557	Guidance	81112	Teacher Salaries &	AHSGUID01	Guidance	1	54,183
						AHSGUID02	Guidance	1	73,789
						AHSGUID03	Guidance	1	73,099
						AHSGUID04	Guidance	1	73,789
						AHSGUID05	Guidance	1	73,099
						AHSGUSW01	Guidance-Social	1	42,844
						AHSGUTRANS	Transition Support	0.8	19,048

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Teacher Salaries & Wages Total</i>				409,851
				81115	Clerical Salaries &	AHSGUCLRK1	Hs Guidance Clerk	1	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
			Guidance Total						446,459
		6563	Library/Media	81112	Teacher Salaries &	AHSLBRN01	Library/Tech Lead Tcr	1	57,457
					<i>Teacher Salaries & Wages Total</i>				57,457
				81116	Full/Time Teacher A	AHSLBTA01	Library TA	1	27,084
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				27,084
			Library/Media Total						84,541
		6566	Management & Super	81111	Administration Sala	AHSPRINCIPAL	Principal	1	121,435
					<i>Administration Salaries & Wages Total</i>				121,435
				81115	Clerical Salaries &	AHSCLERK01	Clerical	1	53,656
						AHSCLERK03	Clerical	1	53,656
						AHSCLRKPT2	House Secretary (41 wk)	0.5	19,247
						AHSCLRKPT3	House Secretary (41 wk)	0.5	16,868
					<i>Clerical Salaries & Wages Total</i>				143,427
				81116	Full/Time Teacher A	AHSGSUS01	In House Susp	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
				81117	Other Full-time Sal	AHSGCOP01	Schl Res Off	0.5	25,000
						AHSGTRN01	Truant Officer	1	38,938
					<i>Other Full-time Salaries & Wages Total</i>				63,938
			Management & Supervision - Principals Total						344,934
		6569	Management & Super	81111	Administration Sala	AHSDEAN001	Hs Dean	1	96,047
						AHSDEAN002	Asst. Principal	0.5	40,500
						AHSDEAN003	Hs Dean	1	87,996
					<i>Administration Salaries & Wages Total</i>				224,544
			Management & Supervision-HS Dean Total						224,544
		6581	Reading Intervention	81112	Teacher Salaries &	AHSENRD01	Eng/Reading	1	77,794
					<i>Teacher Salaries & Wages Total</i>				77,794
			Reading Interventions Total						77,794
		6587	Extended Day	81201	Temporary Salaries	ZZZZZZZZ13	HS Advisors	0	6,000
					<i>Temporary Salaries & Wages Professional Total</i>				6,000
			Extended Day Total						6,000
		6620	Athletics	81201	Temporary Salaries	ZZZZZZZZ09	Boys Athletic Stip	0	132,726
						ZZZZZZZZ10	Girls Athletic Stip	0	102,877
						ZZZZZZZZ11	Boy/Girls Stipends	0	17,639
					<i>Temporary Salaries & Wages Professional Total</i>				253,242
			Athletics Total						253,242
		6700	C & I Leadership	81201	Temporary Salaries	ZZZZZZZZ12	HS Extra Curr	0	64,126
					<i>Temporary Salaries & Wages Professional Total</i>				64,126
				81204	Extended Term Sub	ZZZZZZZZ24	Long Term Subs	0	192,705

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Extended Term Sub Teacher Total</i>				192,705
			C & I Leadership Total						256,831
		6803	Pupil Services (504)	81116	Full/Time Teacher A	XSPDAH504TA01	504 TA	1	23,811
			<i>Full/Time Teacher Aides Salaries & Wages Total</i>						23,811
			Pupil Services (504) Total						23,811
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDAHTEACH01	Sped Teacher	1	73,099
						XSPDAHTEACH02	Sped Teacher	1	74,480
						XSPDAHTEACH04	Sped Teacher	1	73,099
						XSPDAHTEACH05	Sped Teacher LBLD	1	58,457
			<i>Teacher Salaries & Wages Total</i>						279,135
			SPED Teacher Total						279,135
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY03	OT	(blank)	
						XSPDPHYSTPY01	PT	0.1	7,097
			<i>Teacher Salaries & Wages Total</i>						7,097
			OT/PT Total						7,097
		6815	Alternative Program	81112	Teacher Salaries &	AHSALTR01	Alternative	1	62,415
						AHSALTR02	Alternative	1	74,480
						AHSALTTA01	Alternative	1	45,757
			<i>Teacher Salaries & Wages Total</i>						182,652
			Alternative Program Total						182,652
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	Speech	0.1	6,474
			<i>Teacher Salaries & Wages Total</i>						6,474
			Speech/Language Total						6,474
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDHSINCBSPPTA01	Inclusion BSP TA	1	23,811
						XSPDHSINCTA01	Inclusion TA	1	16,135
						XSPDHSINCTA02	Inclusion TA	1	16,135
			<i>Full/Time Teacher Aides Salaries & Wages Total</i>						56,081
			Inclusion Support Total						56,081
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR04	Social Worker	0.2	14,194
						XSPDSOCWKR05	Social Worker	0.2	14,620
			<i>Teacher Salaries & Wages Total</i>						28,814
			Social Workers Total						28,814
		6965	Custodial Services	81113	Custodial Salaries	AHSCUSTOD1	Custodian	0.45	15,930
						AHSCUSTOD2	Custodian	1	40,877
						AHSCUSTOD3	Custodian	1	42,505
						AHSCUSTOD4	Custodian	1	44,883
						AHSCUSTOD5	Custodian	1	42,505
						AHSCUSTOD6	Custodian	1	42,505
						AHSCUSTOD7	Custodian	1	42,505
						AHSCUSTOD8	Custodian	1	42,000
						AHSCUSTOD9	Custodian	1	44,883

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						AHSCUSTSR1	Senior Cust	1	49,104
						AHSCUSTSR3	Senior Cust	1	42,483
						OMCCUSTSR2	Senior Cust	1	44,862
						THOCUSTOD1	Custodian	1	42,505
					<i>Custodial Salaries & Wages Total</i>				537,548
					Custodial Services Total				537,548
	High School Total								7,477,860
2	Athletics	6620	Athletics	81111	Administration Sal	ADMATHLETE	Athletic Dir	0.75	67,907
					<i>Administration Salaries & Wages Total</i>				67,907
				81115	Clerical Salaries &	AHSCLERK02	Athletics Clerk	0.5	19,247
					<i>Clerical Salaries & Wages Total</i>				19,247
				81117	Other Full-time Sal	ADMATHTRAIN	Athletic Trainer	0.45	20,000
					<i>Other Full-time Salaries & Wages Total</i>				20,000
					Athletics Total				107,155
	Athletics Total								107,155
3	Ottoson	6507	Secondary Education	81112	Teacher Salaries &	AOTSTDYSKLS	Study Skills	1	47,397
					<i>Teacher Salaries & Wages Total</i>				47,397
				81204	Extended Term Sub	AOTTASUB01	TA Substitute	1	12,109
						AOTTASUB02	TA Substitute	1	12,109
						AOTTASUB04	TA Substitute	1	12,109
						AOTTASUB05	TA Substitute	1	12,109
					<i>Extended Term Sub Teacher Total</i>				48,436
					Secondary Education Total				95,833
		6512	ELL	81112	Teacher Salaries &	AOCESLL101	OTTO ELL	1	44,300
					<i>Teacher Salaries & Wages Total</i>				44,300
					ELL Total				44,300
		6515	English/Language Arts	81112	Teacher Salaries &	AOCEN6L01	English Gr 6	1	53,428
						AOCEN6L02	English Gr 6	1	44,387
						AOCEN6L03	English Gr 6	1	74,480
						AOCEN7L01	English Gr 7	1	55,942
						AOCEN7L02	English Gr 7	1	45,757
						AOCEN7L03	English Gr 7	1	52,176
						AOCEN8L01	English Gr 8	1	73,789
						AOCEN8L02	English Gr 8	1	63,986
						AOCEN8L03	English Gr 8	1	70,969
					<i>Teacher Salaries & Wages Total</i>				534,914
					English/Language Arts Total				534,914
		6518	Family and Consumer	81112	Teacher Salaries &	AOTFASC01	Family Science	1	73,099
						AOTFASC03	Family Science	0.6	44,688
						AOTFASC04	Family Science	0.6	43,859
					<i>Teacher Salaries & Wages Total</i>				161,646

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
Family and Consumer Science Total									161,646
		6521	Math	81112	Teacher Salaries &	AOCMAT601	Math Gr 6	1	73,099
						AOCMAT602	Math Gr 6	1	73,099
						AOCMAT603	Math Gr 6	1	60,972
						AOCMAT701	Math Gr 7	1	73,099
						AOCMAT702	Math Gr 7	1	54,189
						AOCMAT703	Math Gr 7	1	44,387
						AOCMAT801	Math Gr 8	1	67,803
						AOCMAT802	Math Gr 8	1	47,397
						AOCMAT803	Math Gr 8	1	51,419
						AOCMATSUP1	Math Support	1	50,425
						AOCMATSUP2	Math	1	42,939
						<i>Teacher Salaries & Wages Total</i>			638,828
				81201	Temporary Salaries	AOTMATHTUT	Math Tutorial Support	0	15,000
						<i>Temporary Salaries & Wages Professional Total</i>			15,000
			Math Total						653,828
		6524	Science	81112	Teacher Salaries &	AOCSCI601	Science Gr 6	1	70,451
						AOCSCI602	Science Gr 6	1	44,300
						AOCSCI603	Science Gr 6	1	73,099
						AOCSCI701	Science Gr 7	1	63,986
						AOCSCI702	Science Gr 7	1	54,189
						AOCSCI703	Science Gr 7	1	58,457
						AOCSCI801	Science Gr 8	1	73,099
						AOCSCI802	Science Gr 8	1	73,099
						AOCSCI803	Science Gr 8	1	47,206
						<i>Teacher Salaries & Wages Total</i>			557,886
			Science Total						557,886
		6527	Social Studies	81112	Teacher Salaries &	AOCSOC601	Soc St Gr 6	1	56,698
						AOCSOC602	Soc St Gr 6	0.4	22,377
								0.6	33,565
						AOCSOC603	Soc St Gr 6	1	49,414
						AOCSOC701	Soc St Gr 7	1	42,844
						AOCSOC702	Soc St Gr 7	1	61,726
						AOCSOC703	Soc St Gr 7	1	52,437
						AOCSOC801	Soc St Gr 8	1	73,099
						AOCSOC802	Soc St Gr 8	1	73,099
						AOCSOC803	Soc St Gr 8	1	63,986
						<i>Teacher Salaries & Wages Total</i>			529,245
			Social Studies Total						529,245
		6533	World Languages	81112	Teacher Salaries &	AOCWLEX01	Exploratory	0.15	14,312
								1	64,403

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
						AOCWLF01	French	1	74,480	
						AOCWLLN01	Latin	1	60,972	
						AOCWLSFR1	Span/French	1	68,517	
						AOCWLSL01	Span/Latin	1	73,099	
						AOCWLSL02	Span/Latin	1	47,397	
						AOCWLSP01	Spanish	(blank)		
					<i>Teacher Salaries & Wages Total</i>					403,180
			World Languages Total							403,180
		6536	Art	81112	Teacher Salaries &	AOTARTS01	Art	1	73,099	
						AOTARTS02	Art	1	60,972	
					<i>Teacher Salaries & Wages Total</i>					134,071
			Art Total							134,071
		6539	Music	81112	Teacher Salaries &	AOTMUSK01	Music	1	73,099	
						AOTMUSK02	Music	1	70,969	
					<i>Teacher Salaries & Wages Total</i>					144,068
			Music Total							144,068
		6540	Gifted & Talented	81112	Teacher Salaries &	AOTACE101	Gifted/Ace	1	73,099	
					<i>Teacher Salaries & Wages Total</i>					73,099
			Gifted & Talented Total							73,099
		6548	Physical Education	81112	Teacher Salaries &	AOTPHYS01	Phys Ed	1	67,803	
						AOTPHYS02	Phys Ed	1	73,099	
						AOTPHYS03	Phys Ed	1	67,803	
						AOTPHYS04	Phys Ed	1	42,844	
					<i>Teacher Salaries & Wages Total</i>					251,549
			Physical Education Total							251,549
		6551	Technology Educatio	81112	Teacher Salaries &	AOTTKED01	Tech Ed	1	73,099	
						AOTTKED02	Tech Ed	1	42,844	
						AOTTKED03	Tech Ed	1	70,451	
					<i>Teacher Salaries & Wages Total</i>					186,394
				81116	Full/Time Teacher A	AOTTKEDTA01	TA Tech Ed	(blank)		
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>					
			Technology Educational (Tech Ed) Total							186,394
		6554	Health Services/Nurs	81117	Other Full-time Sal	AOTNURSE1	Nursing	1	67,803	
						AOTNURSE2	Nursing	(blank)		
					<i>Other Full-time Salaries & Wages Total</i>					67,803
			Health Services/Nursing Total							67,803
		6557	Guidance	81112	Teacher Salaries &	AOTGUID01	Guidance	1	73,099	
						AOTGUID02	Guidance	1	63,986	
						AOTGUSW01	Guidance-Social	1	63,986	
						AOTGUSW02	Guidance-Social	0.5	29,274	
						AOTGUSW03	Guidance-Social	0.5	31,993	

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Teacher Salaries & Wages Total</i>				262,338
				81201	Temporary Salaries	AOTGUIDSUP	Guidance Support	0	2,000
					<i>Temporary Salaries & Wages Professional Total</i>				2,000
			Guidance Total						264,338
		6563	Library/Media	81116	Full/Time Teacher A	AOTLBTA01	Library TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			Library/Media Total						16,135
		6566	Management & Supervision	81111	Administration Salaries	AOTASTPRC1	Asst Prin	1	88,558
						AOTASTPRC2	Asst Prin	1	83,948
						AOTPRINCIP	Principal	1	115,099
					<i>Administration Salaries & Wages Total</i>				287,606
				81114	Food Service Salaries	ZZZZZZZZ21	Lunch/Aides	0	37,019
					<i>Food Service Salaries & Wages Total</i>				37,019
				81115	Clerical Salaries &	AOTCLERK01	Clerical	1	46,429
						AOTCLERK02	Clerical	0.5	17,509
						AOTCLERK03	Clerical	1	53,656
					<i>Clerical Salaries & Wages Total</i>				117,594
				81117	Other Full-time Salaries	AOTGSUS01	In House Susp	1	67,803
					<i>Other Full-time Salaries & Wages Total</i>				67,803
			Management & Supervision - Principals Total						510,021
		6581	Reading Intervention	81112	Teacher Salaries &	AOCENRD01	Eng/Reading	0.6	37,488
						AOCENRD02	Eng/Reading	(blank)	
						AOCENRD03	Eng/Reading	1	67,061
					<i>Teacher Salaries & Wages Total</i>				104,549
			Reading Interventions Total						104,549
		6700	C & I Leadership	81201	Temporary Salaries	ZZZZZZZZ14	MS Extra Curr	0	21,684
					<i>Temporary Salaries & Wages Professional Total</i>				21,684
				81203	Substitute Teachers	ZZZZZZZZ23	MS Subs Gen Ed	0	20,000
					<i>Substitute Teachers Day - to- Day Total</i>				20,000
			C & I Leadership Total						41,684
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDAOLBTCH01	Sped Teacher 8th grade	1	73,099
						XSPDAOLBTCH02	Sped Teacher LBLD	1	67,061
						XSPDAOTEACH01	Sped Teacher 7th grade	1	73,099
						XSPDAOTEACH02	Sped Teacher 6th Co taught	1	45,757
						XSPDAOTEACH03	Sped Teacher 6th grade	1	63,986
						XSPDAOTEACH04	Sped Teacher 7th grade	1	73,099
						XSPDAOTEACH05	Sped Teacher 6th grade	1	47,397
						XSPDAOTEACH06	Sped Teacher 7th Co taught	1	47,397
						XSPDAOTEACH07	Sped Teacher 8th grade	1	51,419
					<i>Teacher Salaries & Wages Total</i>				542,314
			SPED Teacher Total						542,314

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary					
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY07	OT	0.4	29,792					
						XSPDPHYSTPY01	PT	0.1	7,097					
						<i>Teacher Salaries & Wages Total</i>								36,889
		OT/PT Total									36,889			
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	Speech		0.4	25,897				
						<i>Teacher Salaries & Wages Total</i>								25,897
		Speech/Language Total									25,897			
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDOTINCTA01	Inclusion TA		1	16,135				
						XSPDOTINCTA02	Inclusion TA		1	16,135				
						XSPDOTINCTA03	Inclusion TA		1	16,135				
						XSPDOTINCTA04	Inclusion TA		1	16,135				
						XSPDOTINCTA05	Inclusion TA		1	16,135				
						XSPDOTLANTA03	LB TA		(blank)					
		<i>Full/Time Teacher Aides Salaries & Wages Total</i>								80,675				
		Inclusion Support Total									80,675			
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR03	Social Worker		0.2	11,188				
						XSPDSOCWKR06	Social Worker		0.2	14,620				
						<i>Teacher Salaries & Wages Total</i>								25,808
		Social Workers Total									25,808			
		6965	Custodial Services	81113	Custodial Salaries	HARCUSTSR1	Senior Cust		1	42,505				
						OMCCUSTSR1	Senior Cust		1	44,883				
						THOCUSTSR1	Senior Cust		1	44,883				
						<i>Custodial Salaries & Wages Total</i>								132,272
Custodial Services Total									132,272					
Ottoson Total									5,618,398					
6	Bishop	6503	Kindergarten	81112	Teacher Salaries &	BIAKG101	Kindergarten		1	67,803				
						BIAKG102	Kindergarten		1	73,099				
						BIAKG103	Kindergarten		1	45,757				
						<i>Teacher Salaries & Wages Total</i>								186,659
						81116	Full/Time Teacher A	BIKGTA01	Kinder Aides		0.5	8,068		
								BIKGTA02	Kinder Aides		0.5	8,068		
		BIKGTA03	Kinder Aides		0.5			8,068						
		<i>Full/Time Teacher Aides Salaries & Wages Total</i>								24,203				
		Kindergarten Total									210,862			
		6506	Elementary Educatio	81112	Teacher Salaries &	BIGR0101	Grade 1		1	67,803				
						BIGR0102	Grade 1		1	45,757				
						BIGR0103	Grade 1		1	73,099				
						BIGR0104	Grade 1		1	45,757				
BIGR0201	Grade 2						1	58,457						
BIGR0202	Grade 2						1	73,099						
BIGR0203	Grade 2						1	63,986						

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						BIGR0301	Grade 3	1	73,099
						BIGR0302	Grade 3	1	73,099
						BIGR0303	Grade 3	1	73,789
						BIGR0401	Grade 4	1	60,972
						BIGR0402	Grade 4	1	58,457
						BIGR0403	Grade 4	1	45,757
						BIGR0502	Grade 5	1	73,789
						BIGR0503	Grade 5	1	58,457
						BIGR0504	Grade 5	1	51,927
					<i>Teacher Salaries & Wages Total</i>				997,304
			Elementary Education Total						997,304
		6554	Health Services/Nurs	81117	Other Full-time Sal	BINURSE01	Nursing	1	73,099
					<i>Other Full-time Salaries & Wages Total</i>				73,099
			Health Services/Nursing Total						73,099
		6563	Library/Media	81116	Full/Time Teacher A	BILBTA01	ESW Library	0.4	6,454
								0.6	9,681
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			Library/Media Total						16,135
		6566	Management & Super	81111	Administration Sala	BIPRINCIPAL	Principal	1	103,525
					<i>Administration Salaries & Wages Total</i>				103,525
				81115	Clerical Salaries &	BICLERK01	Clerical	1	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
			Management & Supervision - Principals Total						140,133
		6581	Reading Intervention	81112	Teacher Salaries &	BIHARD01	ESW Reading	0.5	72,311
						BIREAD01	ESW Reading	0.4	28,902
								0.6	34,474
					<i>Teacher Salaries & Wages Total</i>				135,687
			Reading Interventions Total						135,687
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDBITEACH01	Sped Teacher	1	55,000
					<i>Teacher Salaries & Wages Total</i>				55,000
			SPED Teacher Total						55,000
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY01	OT	0	
						XSPDOCCUTPY03	OT	0.5	33,902
						XSPDOCCUTPY04	OT	0.5	36,550
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries & Wages Total</i>				77,548
			OT/PT Total						77,548
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT08	Speech	0.4	22,983
					<i>Teacher Salaries & Wages Total</i>				22,983
			Speech/Language Total						22,983
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDBIINCTA01	Inclusion TA	1	16,135

CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary
						XSPDBIINCTA02	Inclusion TA	1	16,135
						XSPDBIINCTA03	Inclusion TA	1	16,135
						XSPDBIINCTA04	Inclusion TA	1	16,135
						XSPDBIINCTA05	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				80,675
			Inclusion Support Total						80,675
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR01	Social Worker	0.2	12,194
								0.4	48,778
					<i>Teacher Salaries & Wages Total</i>				60,972
			Social Workers Total						60,972
		6965	Custodial Services	81113	Custodial Salaries	AHSCUSTSR2	Senior Cust	1	44,883
						BISCUSTOD1	Custodian	1	39,292
					<i>Custodial Salaries & Wages Total</i>				84,175
			Custodial Services Total						84,175
	Bishop Total								1,954,573
9	Brackett	6503	Kindergarten	81112	Teacher Salaries &	BRAKG101	Kindergarten	1	73,099
						BRAKG102	Kindergarten	1	60,972
						BRAKG103	Kindergarten	1	60,972
					<i>Teacher Salaries & Wages Total</i>				195,043
				81116	Full/Time Teacher A	BRKGTA01	Kinder Aides	0.5	8,068
						BRKGTA02	Kinder Aides	0.5	8,068
						BRKGTA03	Kinder Aides	0.7	11,295
						BRKGTA04	Kinder Aides	0	-
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				27,430
			Kindergarten Total						222,473
		6506	Elementary Educatio	81112	Teacher Salaries &	BRGR0101	Grade 1	1	47,397
						BRGR0102	Grade 1	1	47,397
						BRGR0103	Grade 1	1	53,428
						BRGR0104	Grade 1	1	47,397
						BRGR0201	Grade 2	1	47,397
						BRGR0202	Grade 2	1	70,969
						BRGR0203	Grade 2	1	72,311
						BRGR0204	Grade 2	1	77,794
						BRGR0301	Grade 3	1	53,428
						BRGR0302	Grade 3	1	63,986
						BRGR0303	Grade 3	1	55,942
						BRGR0401	Grade 4	1	68,474
						BRGR0402	Grade 4	0.4	21,371
								0.6	35,979
						BRGR0403	Grade 4	1	55,942
						BRGR0501	Grade 5	1	47,397

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						BRGR0502	Grade 5	1	74,480
						BRGR0503	Grade 5	1	61,726
					<i>Teacher Salaries & Wages Total</i>				1,002,815
			Elementary Education Total						1,002,815
		6554	Health Services/Nurs	81117	Other Full-time Sal	BRNURSE01	Nursing	1	73,099
					<i>Other Full-time Salaries & Wages Total</i>				73,099
			Health Services/Nursing Total						73,099
		6563	Library/Media	81116	Full/Time Teacher A	BRLBTA01	ESW Library	0.6	9,445
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				9,445
			Library/Media Total						9,445
		6566	Management & Super	81111	Administration Sal	BRPRINCIPAL	Principal	1	111,483
					<i>Administration Salaries & Wages Total</i>				111,483
				81115	Clerical Salaries &	BRCLERK01	Clerical	1	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
			Management & Supervision - Principals Total						148,091
		6581	Reading Intervention	81112	Teacher Salaries &	BRREAD01	ESW Reading	1	68,474
						BRREAD02	ESW Reading	(blank)	
					<i>Teacher Salaries & Wages Total</i>				68,474
			Reading Interventions Total						68,474
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDBRTEACH01	Sped Teacher	1	47,397
					<i>Teacher Salaries & Wages Total</i>				47,397
			SPED Teacher Total						47,397
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY01	OT	0.5	36,550
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries & Wages Total</i>				43,647
			OT/PT Total						43,647
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT09	Speech	1	45,757
					<i>Teacher Salaries & Wages Total</i>				45,757
			Speech/Language Total						45,757
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDBRINCTA01	Inclusion TA	1	16,135
						XSPDBRINCTA02	Inclusion TA	1	16,135
						XSPDBRINCTA03	Inclusion TA	1	16,135
						XSPDBRINCTA04	Inclusion TA	1	16,135
						XSPDBRINCTA05	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				80,675
			Inclusion Support Total						80,675
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR11	Social Worker	1	63,986
					<i>Teacher Salaries & Wages Total</i>				63,986
			Social Workers Total						63,986
		6845	One to One Assistan	81116	Full/Time Teacher A	XSPDBR121TA02	1:1 TA	1	16,135
						XSPDBR121TA03	1:1 TA	1	16,135

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				32,270
			One to One Assistance Total						32,270
		6965	Custodial Services	81113	Custodial Salaries	BRACUSTOD1	Custodian	1	42,505
						BRACUSTSR1	Senior Cust	1	44,883
			<i>Custodial Salaries & Wages Total</i>						87,388
			Custodial Services Total						87,388
	Brackett Total								1,925,517
12	Dallin	6503	Kindergarten	81112	Teacher Salaries &	DAAKG101	Kindergarten	1	73,099
						DAAKG102	Kindergarten	1	67,803
						DAAKG103	Kindergarten	1	67,061
			<i>Teacher Salaries & Wages Total</i>						207,963
				81116	Full/Time Teacher A	DAKGTA01	Kinder Aides	0.6	9,681
						DAKGTA02	Kinder Aides	0.5	8,068
						DAKGTA03	Kinder Aides	0.5	8,068
			<i>Full/Time Teacher Aides Salaries & Wages Total</i>						25,816
			Kindergarten Total						233,779
		6506	Elementary Educatio	81112	Teacher Salaries &	DAGR0102	Grade 1	1	55,942
						DAGR0103	Grade 1	1	53,428
						DAGR0104	Grade 1	1	55,942
						DAGR0201	Grade 2	1	59,211
						DAGR0202	Grade 2	1	73,099
						DAGR0203	Grade 2	1	62,415
						DAGR0204	Grade 2	1	42,844
						DAGR0301	Grade 3	1	55,942
						DAGR0302	Grade 3	1	60,972
						DAGR0303	Grade 3	1	47,397
						DAGR0401	Grade 4	1	73,099
						DAGR0402	Grade 4	1	65,831
						DAGR0403	Grade 4	1	73,099
						DAGR0501	Grade 5	1	61,726
						DAGR0502	Grade 5	1	42,844
						DAGR0503	Grade 5	0.5	22,150
			<i>Teacher Salaries & Wages Total</i>						929,640
			Elementary Education Total						929,640
		6554	Health Services/Nurs	81117	Other Full-time Sal	DANURSE01	Nursing	1	59,965
			<i>Other Full-time Salaries & Wages Total</i>						59,965
			Health Services/Nursing Total						59,965
		6563	Library/Media	81116	Full/Time Teacher A	DALBRA01	ESW Library	1	16,135
			<i>Full/Time Teacher Aides Salaries & Wages Total</i>						16,135
			Library/Media Total						16,135

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary
		6566	Management & Supervision	81111	Administration Salaries & Wages	DAPRINICPAL	Principal	1	42,280
					<i>Administration Salaries & Wages Total</i>				42,280
				81115	Clerical Salaries & Wages	DACLERK01	Clerical	1	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
			Management & Supervision - Principals Total						78,888
		6581	Reading Intervention	81112	Teacher Salaries & Wages	DAREAD01	ESW Reading	1	74,480
						DAREAD02	ESW Reading	0.7	38,075
					<i>Teacher Salaries & Wages Total</i>				112,555
			Reading Interventions Total						112,555
		6809	SPED Teacher	81112	Teacher Salaries & Wages	XSPDDATEACH01	Sped Teacher	1	60,972
					<i>Teacher Salaries & Wages Total</i>				60,972
			SPED Teacher Total						60,972
		6812	OT/PT	81112	Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.5	36,550
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries & Wages Total</i>				43,647
			OT/PT Total						43,647
		6818	Speech/Language	81112	Teacher Salaries & Wages	XSPDSPEECHT04	Speech	0.3	14,219
								0.4	18,959
					<i>Teacher Salaries & Wages Total</i>				33,178
			Speech/Language Total						33,178
		6824	Inclusion Support	81116	Full/Time Teacher Aides	XSPDDAINCTA01	Inclusion TA	1	16,135
						XSPDDAINCTA02	Inclusion TA	0.5	8,068
								1	16,135
						XSPDDAINCTA03	Inclusion TA	1	16,135
						XSPDDAINCTA04	Inclusion TA	1	16,135
						XSPDDAINCTA05	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				88,743
			Inclusion Support Total						88,743
		6833	Social Workers	81112	Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.5	55,942
					<i>Teacher Salaries & Wages Total</i>				55,942
			Social Workers Total						55,942
		6845	One to One Assistance	81116	Full/Time Teacher Aides	XSPDDA121TA01	1:1 TA	1	23,811
						XSPDDA121TA02	1:1 TA	1	18,894
						XSPDDA121TA04	1:1 TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				58,840
			One to One Assistance Total						58,840
		6965	Custodial Services	81113	Custodial Salaries & Wages	DALCUSTOD1	Custodian	1	42,505
						DALCUSTSR1	Senior Cust	1	44,883
					<i>Custodial Salaries & Wages Total</i>				87,388
			Custodial Services Total						87,388
		Dallin Total							1,859,671

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary				
15	Hardy	6503	Kindergarten	81112	Teacher Salaries &	HAAKG101	Kindergarten	1	60,972				
						HAAKG102	Kindergarten	1	55,942				
						HAAKG103	Kindergarten	1	60,972				
				<i>Teacher Salaries & Wages Total</i>								177,886	
				81116	Full/Time Teacher A	HAKGTA01	Kinder Aides	0.5	8,068				
						HAKGTA02	Kinder Aides	0.5	8,068				
						HAKGTA03	Kinder Aides	0.5	8,068				
				<i>Full/Time Teacher Aides Salaries & Wages Total</i>								24,203	
				Kindergarten Total								202,089	
				6506	Elementary Educatio	81112	Teacher Salaries &	HAGR0101	Grade 1	1	56,698		
		HAGR0102	Grade 1					1	58,457				
		HAGR0103	Grade 1					1	53,428				
		HAGR0201	Grade 2					1	73,099				
		HAGR0203	Grade 2					1	58,457				
		HAGR0301	Grade 3					1	73,099				
		HAGR0303	Grade 3					0.5	22,879				
									36,550				
		HAGR0401	Grade 4					1	63,986				
		HAGR0402	Grade 4					1	55,942				
		HAGR0403	Grade 4					1	51,419				
		HAGR0501	Grade 5					1	73,099				
		HAGR0502	Grade 5					1	63,986				
		HAGR0503	Grade 5			1	73,789						
		<i>Teacher Salaries & Wages Total</i>							814,887				
		81204	Extended Term Sub			HATASUB01	TA Substitute	0.6	7,265				
		<i>Extended Term Sub Teacher Total</i>							7,265				
		Elementary Education Total								822,152			
		6554	Health Services/Nurs	81117	Other Full-time Sal	HANURSE01	Nursing	1	55,000				
						<i>Other Full-time Salaries & Wages Total</i>							55,000
		Health Services/Nursing Total								55,000			
		6563	Library/Media	81116	Full/Time Teacher A	HALBTA01	ESW Library	1	16,135				
													(blank)
<i>Full/Time Teacher Aides Salaries & Wages Total</i>							16,135						
Library/Media Total								16,135					
6566	Management & Super	81111	Administration Sala	HAPRINCIPAL	Principal	1	111,483						
				<i>Administration Salaries & Wages Total</i>							111,483		
		81115	Clerical Salaries &	HACLERK01	Clerical	1	36,608						
<i>Clerical Salaries & Wages Total</i>							36,608						
Management & Supervision - Principals Total								148,091					
6581	Reading Intervention	81112	Teacher Salaries &	HAREAD01	ESW Reading	1	72,311						
				<i>Teacher Salaries & Wages Total</i>							72,311		

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
			Reading Interventions Total						72,311
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDHATEACH01	Sped Teacher	0.6	43,859
						XSPDHATEACH02	Sped Teacher	1	73,099
					<i>Teacher Salaries & Wages Total</i>				116,958
			SPED Teacher Total						116,958
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY03	OT	0.5	33,902
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries & Wages Total</i>				40,998
			OT/PT Total						40,998
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT06	SLC C Speech	0.2	14,620
							Speech	0.4	58,480
					<i>Teacher Salaries & Wages Total</i>				73,100
			Speech/Language Total						73,100
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDHAINCTA01	Inclusion TA	1	16,135
						XSPDHAINCTA02	Inclusion TA	1	18,251
						XSPDHAINCTA03	Inclusion TA	1	16,135
						XSPDHAINCTA04	Inclusion TA	1	16,135
						XSPDHAINCTA05	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				82,791
			Inclusion Support Total						82,791
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR07	Social Worker	0.4	56,775
					<i>Teacher Salaries & Wages Total</i>				56,775
			Social Workers Total						56,775
		6965	Custodial Services	81113	Custodial Salaries	BISCUSTSR1	Senior Cust	1	44,883
						HARCUSTOD1	Custodian	1	42,505
					<i>Custodial Salaries & Wages Total</i>				87,388
			Custodial Services Total						87,388
		Hardy Total							1,773,790
18	Peirce	6503	Kindergarten	81112	Teacher Salaries &	PEAK101	Kindergarten/ Grade 1	1	45,757
						PEAKG101	Kindergarten	1	58,457
						PEAKG102	Kindergarten	1	46,398
					<i>Teacher Salaries & Wages Total</i>				150,612
				81116	Full/Time Teacher A	PEKGTA01	Kinder Aides	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			Kindergarten Total						166,747
		6506	Elementary Educatio	81112	Teacher Salaries &	PEGR0101	Grade 1	1	57,456
						PEGR0102	Grade 1	1	49,414
						PEGR0201	Grade 2	1	55,942
						PEGR0202	Grade 2	1	42,844
						PEGR0301	Grade 3	0.5	36,550
									22,150

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						PEGR0302	Grade 3	1	67,803
						PEGR0401	Grade 4	1	51,927
						PEGR0402	Grade 4	1	67,803
						PEGR0501	Grade 5	1	55,000
						PEGR0502	Grade 5	0.5	22,879
						<i>Teacher Salaries & Wages Total</i>			35,820
						<i>Teacher Salaries & Wages Total</i>			565,588
			Elementary Education Total						565,588
		6554	Health Services/Nursing	81117	Other Full-time Sal	PENURSE01	Nursing	0.72	47,462
						<i>Other Full-time Salaries & Wages Total</i>			47,462
			Health Services/Nursing Total						47,462
		6563	Library/Media	81116	Full/Time Teacher A	PELBTA01	ESW Library	1	16,135
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>			16,135
			Library/Media Total						16,135
		6566	Management & Supervision	81111	Administration Sal	PEPRINCIPAL	Principal	1	105,596
						<i>Administration Salaries & Wages Total</i>			105,596
				81115	Clerical Salaries &	PECLERK01	Clerical	1	30,413
						<i>Clerical Salaries & Wages Total</i>			30,413
			Management & Supervision - Principals Total						136,009
		6581	Reading Intervention	81112	Teacher Salaries &	PEREAD01	ESW Reading	1	73,099
						PEREAD02	ESW Reading	0.5	73,100
						<i>Teacher Salaries & Wages Total</i>			146,199
			Reading Interventions Total						146,199
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDPECTEAC01	Co-Teachers	1	73,099
						XSPDPECTEAC02	Co-Teachers	1	47,906
						XSPDPECTEAC03	Co-Teachers	1	45,757
						XSPDPECTEAC04	Co-Teachers	1	47,397
						XSPDPECTEAC05	Co-Teachers	1	53,428
						XSPDPECTEAC06	Co-Teachers	1	42,844
						XSPDPECTEAC07	Sped Teacher	0.4	29,240
						<i>Teacher Salaries & Wages Total</i>			339,671
			SPED Teacher Total						339,671
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY04	OT	0.5	36,550
						XSPDPHYSTPY01	PT	0.1	7,097
						<i>Teacher Salaries & Wages Total</i>			43,647
			OT/PT Total						43,647
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT05	Speech	1	73,099
						<i>Teacher Salaries & Wages Total</i>			73,099
			Speech/Language Total						73,099
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDPEINCK1TA	K1 Inclusion TA	1	23,811
						XSPDPEINCTA01	Inclusion TA	1	16,135

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDPEINCTA02	Inclusion TA	1	16,135
						XSPDPEINCTA03	Inclusion TA	1	16,135
						XSPDPEINCTA04	Inclusion TA	1	16,135
						XSPDPEINCTA05	Inclusion TA	1	16,135
						XSPDPEINCTA06	Inclusion TA	1	16,135
						XSPDPEINCTA07	1:1 TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				136,756
			Inclusion Support Total						136,756
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR12	Social Worker	1	60,972
					<i>Teacher Salaries & Wages Total</i>				60,972
			Social Workers Total						60,972
		6845	One to One Assistan	81116	Full/Time Teacher A	XSPDPE121TA01	1:1 TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			One to One Assistance Total						16,135
		6965	Custodial Services	81113	Custodial Salaries	PIECUSTOD1	Custodian	1	42,505
						PIECUSTSR1	Senior Cust	1	44,883
					<i>Custodial Salaries & Wages Total</i>				87,388
			Custodial Services Total						87,388
	Peirce Total								1,835,807
21	Stratton	6503	Kindergarten	81112	Teacher Salaries &	STAKG101	Kindergarten	1	73,099
						STAKG102	Kindergarten	1	73,099
					<i>Teacher Salaries & Wages Total</i>				146,198
				81116	Full/Time Teacher A	STKGTA01	Kinder Aides	0.5	8,068
							(blank)	(blank)	
						STKGTA02	Kinder Aides	0.5	8,068
							(blank)	(blank)	
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
			Kindergarten Total						162,333
		6506	Elementary Educatio	81112	Teacher Salaries &	STGR0101	Grade 1	0.5	36,550
						STGR0102	Grade 1	(blank)	36,550
						STGR0103	Grade 1	1	59,965
						STGR0201	Grade 2	1	42,844
						STGR0202	Grade 2	1	47,397
						STGR0203	Grade 2	1	73,099
						STGR020K	Grade 2	1	60,972
						STGR0301	Grade 3	0.5	36,550
									31,993
						STGR0302	Grade 3	1	73,099
						STGR0303	Grade 3	1	45,757
						STGR0401	Grade 4	1	45,757

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						STGR0402	Grade 4	1	67,061
						STGR0501	Grade 5	1	56,700
						STGR0502	Grade 5	0.5	23,699
					<i>Teacher Salaries & Wages Total</i>				30,486
					Elementary Education Total				768,479
		6554	Health Services/Nurs	81117	Other Full-time Sal	STNURSE01	Nursing	1	65,831
					<i>Other Full-time Salaries & Wages Total</i>				65,831
					Health Services/Nursing Total				65,831
		6563	Library/Media	81116	Full/Time Teacher A	STLBTA01	ESW Library	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				16,135
					Library/Media Total				16,135
		6566	Management & Super	81111	Administration Sala	STPRINCIPAL	Principal	1	103,000
					<i>Administration Salaries & Wages Total</i>				103,000
				81115	Clerical Salaries &	STCLERK01	Clerical	1	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
					Management & Supervision - Principals Total				139,608
		6581	Reading Intervention	81112	Teacher Salaries &	STREAD01	ESW Reading	1	73,789
						STREAD02	ESW Reading	(blank)	
						STREAD2K	ESW Reading	0.5	38,897
					<i>Teacher Salaries & Wages Total</i>				112,686
					Reading Interventions Total				112,686
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDSTTEACH01	Sped Teacher	1	73,099
						XSPDSTTEACH02	Sped Teacher	0.2	20,000
					<i>Teacher Salaries & Wages Total</i>				93,099
					SPED Teacher Total				93,099
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY05	OT	(blank)	
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries & Wages Total</i>				7,097
					OT/PT Total				7,097
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT07	Speech	0.3	21,930
								0.4	29,240
					<i>Teacher Salaries & Wages Total</i>				51,170
					Speech/Language Total				51,170
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDSTINCTA01	Inclusion TA	1	16,135
						XSPDSTINCTA02	Inclusion TA	1	16,135
						XSPDSTINCTA03	Inclusion TA	1	16,135
						XSPDSTINCTA04	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				64,540
					Inclusion Support Total				64,540
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR13	Social Worker	1	58,457

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary
					<i>Teacher Salaries & Wages Total</i>				58,457
			Social Workers Total						58,457
		6845	One to One Assistan	81116	Full/Time Teacher A	XSPDST121TA02	1:1 TA	1	16,135
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>			16,135
			One to One Assistance Total						16,135
		6965	Custodial Services	81113	Custodial Salaries	STRCUSTOD1	Custodian	1	37,748
						STRCUSTSR1	Senior Cust	1	44,862
						<i>Custodial Salaries & Wages Total</i>			82,610
			Custodial Services Total						82,610
	Stratton Total								1,638,179
24	Thompson	6503	Kindergarten	81112	Teacher Salaries &	THAKG101	Kindergarten	1	60,972
						THAKG102	Kindergarten	1	60,972
						THAKG103	Kindergarten	1	47,397
						THAKG104	Kindergarten	1	48,406
						THAKGG1CO1	Kindergarten/ Grade 1	1	47,397
						THAKGG1CO2	Kindergarten/ Grade 1	1	73,099
						<i>Teacher Salaries & Wages Total</i>			338,243
				81116	Full/Time Teacher A	THKGTA01	Kinder Aides	0.5	8,068
						THKGTA02	Kinder Aides	0.5	8,068
						THKGTA03	Kinder Aides	0.5	8,068
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>			24,203
			Kindergarten Total						362,446
		6506	Elementary Educatio	81112	Teacher Salaries &	THGR0101	Grade 1	0.5	30,486
									35,485
						THGR0102	Grade 1	1	63,986
						THGR0203	Grade 2	1	45,757
						THGR0301	Grade 3	1	70,969
						THGR0302	Grade 3	1	70,451
						THGR0401	Grade 4	1	60,476
						THGR0402	Grade 4	1	73,099
						THGR0501	Grade 5	1	47,906
						THGR0502	Grade 5	1	73,099
						<i>Teacher Salaries & Wages Total</i>			571,714
			Elementary Education Total						571,714
		6554	Health Services/Nurs	81117	Other Full-time Sal	THNURSE01	Nursing	0.75	50,000
						<i>Other Full-time Salaries & Wages Total</i>			50,000
			Health Services/Nursing Total						50,000
		6563	Library/Media	81116	Full/Time Teacher A	THLBTA01	ESW Library	1	16,135
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>			16,135
			Library/Media Total						16,135
		6566	Management & Supd	81111	Administration Sala	THPRINCIPAL	Principal	1	111,483

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary
					<i>Administration Salaries & Wages Total</i>				111,483
				81115	Clerical Salaries &	THCLERK01	Clerical	1	36,608
					<i>Clerical Salaries & Wages Total</i>				36,608
					Management & Supervision - Principals Total				148,091
		6581	Reading Intervention	81112	Teacher Salaries &	THREAD01	ESW Reading	1	73,789
						THREAD02	ESW Reading	0.4	27,390
								0.6	41,084
					<i>Teacher Salaries & Wages Total</i>				142,263
					Reading Interventions Total				142,263
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDTHTEACH01	Sped Teacher	1	55,000
					<i>Teacher Salaries & Wages Total</i>				55,000
					SPED Teacher Total				55,000
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY06	OT	1	70,969
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries & Wages Total</i>				78,066
				81113	Custodial Salaries	XSPDOCCUTPY04	OT	(blank)	
					<i>Custodial Salaries & Wages Total</i>				
					OT/PT Total				78,066
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT07	Speech	(blank)	
					<i>Teacher Salaries & Wages Total</i>				
					Speech/Language Total				
		6824	Inclusion Support	81116	Full/Time Teacher A	XSPDTH121TA01	1:1 TA	1	16,135
						XSPDTH121TA02	1:1 TA	1	16,135
						XSPDTHINCTA01	Inclusion TA	1	16,135
						XSPDTHINCTA02	Inclusion TA	1	16,135
						XSPDTHINCTA03	Inclusion TA	0.5	8,067
						XSPDTHINCTA04	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				88,742
					Inclusion Support Total				88,742
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR07	Social Worker	(blank)	
					<i>Teacher Salaries & Wages Total</i>				
					Social Workers Total				
			Thompson Total						1,512,456
25	Early Childhood	6800	PK - SPED	81116	Full/Time Teacher A	XSPDECHBSP01	PK BSP TA	1	23,811
						XSPDECHPKTA02	PK TA	1	16,135
						XSPDECHPKTA03	PK TA	1	16,135
						XSPDECHPKTA04	PK TA	0.8	12,908
						XSPDECHPKTA05	PK TA	1	16,135
						XSPDECHPKTA06	PK TA	1	16,135
						XSPDECHPKTA07	PK TA	0.6	9,681
						XSPDECHPKTA08	PK TA	1	16,135

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDECHPKTA09	PK TA	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				143,210
					PK - SPED Total				143,210
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDECHTCR301	Teacher Pk 3 Yr Old	1	60,972
						XSPDECHTCR302	Teacher Pk 3 Yr Old	1	51,419
						XSPDECHTCR303	Teacher Pk 3 Yr Old	0.4	20,568
								0.6	30,851
						XSPDECHTCR401	Teacher Pk 4 Yr Old	0.5	60,972
						XSPDECHTCR402	Teacher Pk 4 Yr Old	1	54,939
						XSPDECHTCR403	Teacher Pk 4 Yr Old	0.5	73,790
						XSPDECHTCRF01	Teacher Footprints	0.5	54,183
					<i>Teacher Salaries & Wages Total</i>				407,694
					SPED Teacher Total				407,694
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY02	OT	1	73,099
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries & Wages Total</i>				80,196
					OT/PT Total				80,196
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT02	Speech	1	70,969
						XSPDSPEECHT03	Speech	0.4	29,792
								0.6	44,688
						XSPDSPEECHT10	Speech	0.4	24,000
					<i>Teacher Salaries & Wages Total</i>				169,449
					Speech/Language Total				169,449
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR09	SLC A Social Worker	(blank)	
						XSPDSOCWKR10	Social Worker	1	60,972
					<i>Teacher Salaries & Wages Total</i>				60,972
					Social Workers Total				60,972
			Early Childhood Total						861,521
29	Elementary Sys	6506	Elementary Educatio	81201	Temporary Salaries	ZZZZZZZZ15	ESW Extra Curr	0	40,840
					<i>Temporary Salaries & Wages Professional Total</i>				40,840
				81203	Substitute Teachers	ZZZZZZZZ22	ESW Subs Gen Ed	0	190,000
					<i>Substitute Teachers Day - to- Day Total</i>				190,000
					Elementary Education Total				230,840
		6512	ELL	81112	Teacher Salaries &	ESWESL01	ESW ELL	0.8	51,189
						ESWESL02	ESW ELL	0.6	44,688
						ESWESL03	ESW ELL	1	45,892
						ESWESL04	ESW ELL	0.8	58,479
						ESWESL05	ESW ELL	0.6	41,084
						ESWESL06	ESW ELL	0.4	31,679
					<i>Teacher Salaries & Wages Total</i>				273,011
				81116	Full/Time Teacher	ESWELTA5	ESW ELL ASSTS	0.2	3,227

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				3,227
			ELL Total						276,238
		6536	Art	81112	Teacher Salaries &	ESWART01	ESW Art	1	70,969
						ESWART02	ESW Art	1	62,480
						ESWART03	ESW Art	0.6	28,438
						ESWART04	ESW Art	1	63,986
					<i>Teacher Salaries & Wages Total</i>				225,873
			Art Total						225,873
		6539	Music	81112	Teacher Salaries &	ESMUSK01	ESW Music	1	50,425
						ESMUSK02	ESW Music	1	73,099
						ESMUSK03	ESW Music	1	73,099
						ESMUSK04	ESW Music	0.5	36,895
					<i>Teacher Salaries & Wages Total</i>				233,518
			Music Total						233,518
		6542	Instrumental Music	81112	Teacher Salaries &	ESMUIN01	ESW Instument	1	70,451
						ESMUIN02	ESW Instument	1	68,474
					<i>Teacher Salaries & Wages Total</i>				138,925
			Instrumental Music Total						138,925
		6548	Physical Education	81112	Teacher Salaries &	ESPHYS01	ESW Phys Ed	1	67,803
						ESPHYS02	ESW Phys Ed	0.6	36,583
						ESPHYS03	ESW Phys Ed	1	58,457
						ESPHYS04	ESW Phys Ed	1	70,969
						ESPHYS06	ESW Phys Ed	1	47,397
						ESPHYS07	ESW Phys Ed	1	67,803
						ESPHYS08	ESW Phys Ed	1	47,397
						ESPHYS09	ESW Phys Ed	0.6	32,963
					<i>Teacher Salaries & Wages Total</i>				429,373
			Physical Education Total						429,373
		6566	Management & Super	81114	Food Service Salari	ZZZZZZZZ20	Lunch/Aides	0	115,504
					<i>Food Service Salaries & Wages Total</i>				115,504
			Management & Supervision - Principals Total						115,504
		6575	Professional Develop	81201	Temporary Salaries	ESRDCH03	SW Coaching	0.2	12,337
								0.8	49,841
					<i>Temporary Salaries & Wages Professional Total</i>				62,178
			Professional Development Total						62,178
		6760	C&I Reading	81112	Teacher Salaries &	ESRDCH01	Esw Reading Coach	0.4	29,516
								0.6	44,273
						ESRDCH02	Esw Reading Coach	0.4	29,240
								0.6	44,273
						ESRDCH12	Coor Mentoring K-12	0.3	23,967
					<i>Teacher Salaries & Wages Total</i>				171,269

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
			C&I Reading Total						171,269	
			Elementary Systemwide Total							1,883,717
	Stratton	6506	Elementary Educatio	81116	Full/Time Teacher A	SWBLDTA5	BLDG TA	1	16,135	
			<i>Full/Time Teacher Aides Salaries & Wages Total</i>							16,135
			Elementary Education Total							16,135
	Stratton Total									
	Systemwide Acc	6506	Elementary Educatio	81116	Full/Time Teacher A	SWBLDTA2	BLDG TA Stratton	1	16,135	
						SWBLDTA3	BLDG TA Stratton	1	16,135	
			<i>Full/Time Teacher Aides Salaries & Wages Total</i>							32,270
			Elementary Education Total							32,270
	Systemwide Accounts Total									
									32,270	
30	English	6740	C&I English	81111	Administration Sala	ADMCIENGL1	C&I English Interim	0.9	82,336	
			<i>Administration Salaries & Wages Total</i>							82,336
			C&I English Total							82,336
	English Total									
									82,336	
33	ELL	6512	ELL	81116	Full/Time Teacher A	ESWELTA1	ESW ELL ASSTS	0.4	6,454	
						ESWELTA2	ESW ELL ASSTS	0.4	6,454	
						ESWELTA3	ESW ELL ASSTS	0.4	6,454	
						ESWELTA4	ESW ELL ASSTS	0.4	6,454	
			<i>Full/Time Teacher Aides Salaries & Wages Total</i>							25,816
			ELL Total							25,816
		6705	C&I ELL	81111	Administration Sala	ADMCIESL01	C&I Ell	0.6	47,518	
			<i>Administration Salaries & Wages Total</i>							47,518
			C&I ELL Total							47,518
	ELL Total									
									73,334	
36	Health & Wellne	6554	Health Services/Nurs	81117	Other Full-time Sal	ZZZZZZZZ25	Nursing/Traffic Subs	0	10,925	
			<i>Other Full-time Salaries & Wages Total</i>							10,925
			Health Services/Nursing Total							10,925
		6710	C&I Health/Wellness	81111	Administration Sala	ADMHEATH01	C&I Hlth/ Well	0.8	69,264	
			<i>Administration Salaries & Wages Total</i>							69,264
			C&I Health/Wellness Total							69,264
		6725	C&I Family Science	81111	Administration Sala	ADMCFAMSC1	C&I Family Sci	(blank)		
			<i>Administration Salaries & Wages Total</i>							
			C&I Family Science Total							
	Health & Wellness Total									
									80,189	
39	Math	6720	C&I Math	81111	Administration Sala	ADMCIMATH1	C&I Math	1	87,000	
			<i>Administration Salaries & Wages Total</i>							87,000
			C&I Math Total							87,000
	Math Total									
									87,000	
42	Science	6715	C&I Science	81111	Administration Sala	ADMCISCI01	C&I Science	0.5	42,594	
			<i>Administration Salaries & Wages Total</i>							42,594

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary				
			C&I Science Total						42,594				
			Science Total						42,594				
45	Sped	6800	PK - SPED	81111	Administration Sala	XSPDESCOOD	Elem Coordinator	0.46	42,625				
								0.54	50,039				
				<i>Administration Salaries & Wages Total</i>						92,664			
				PK - SPED Total						92,664			
		6806	Sped Admin/Manag	81111	Administration Sala	81111	XSPDASDRT1	Sped Asst Director	0.4	37,600			
							XSPDASDRT2	Sped Asst Director	0				
									0.3	28,000			
										28,200			
							XSPDDIRECT	Dir Of SpEd	1	128,125			
							XSPDFINANCEMGR	SpEd Financial Manager	1	63,000			
							XSPDHSCOOD	Secondary Coordinator	0.3	22,206			
									0.7	55,438			
							<i>Administration Salaries & Wages Total</i>						362,569
							81112	Teacher Salaries &	XSPDGLTEACH01	SpEd Germain L Teacher	0.7	51,169	
							<i>Teacher Salaries & Wages Total</i>						51,169
		81115	Clerical Salaries &	81115	XSPDCLERK02	81115	Special Ed Clerk	1	42,122				
							XSPDCLERK03	Special Ed Clerk	1	46,429			
							XSPDCLERK04	Special Ed Clerk	1	46,429			
		<i>Clerical Salaries & Wages Total</i>						134,981					
		81116	Full/Time Teacher A	81116	XSPDRESERVTA01	81116	Reserve TA	1	16,135				
							XSPDRESERVTA02	Reserve TA	1	16,135			
							XSPDRESERVTA03	Reserve TA	1	16,135			
							XSPDGLBSPHS01	SpEd Germain L BSP	1	23,811			
		<i>Full/Time Teacher Aides Salaries & Wages Total</i>						72,216					
		Sped Admin/Management Services Total						620,935					
		6836	Psychologists	81112	Teacher Salaries &	81112	XSPDPSYCHOL01	Psychologist	1	59,965			
							XSPDPSYCHOL02	Psychologist	1	77,794			
XSPDPSYCHOL03	Psychologist						1	77,794					
XSPDPSYCHOL04	Psychologist						1	77,794					
XSPDPSYCHOL05	Psychologist						1	75,528					
XSPDPSYCHOL06	Psychologist						0.5	36,155					
<i>Teacher Salaries & Wages Total</i>							405,030						
Psychologists Total						405,030							
6839	Team Chairs	81111	Administration Sala	81111	XSPDECHBHR01	Behavior Spec	1	51,419					
					XSPDPSYCOD	Psych Ed Coord BCBA	0.6	44,688					
					<i>Administration Salaries & Wages Total</i>						96,107		
					81112	Teacher Salaries &	81112	XSPDTEAMCHR01	81112	SW Team Chair	1	73,099	
										XSPDTEAMCHR02	SW Team Chair	1	77,794
XSPDTEAMCHR03	SW Team Chair	1	71,640										

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
						XSPDTEAMCHR04	SW Team Chair	1	67,061	
							(blank)			
						XSPDTEAMCHR05	SW Team Chair	0.7	52,136	
						XSPDTEAMCHR06	SW Team Chair	1	74,480	
						XSPDTEAMCHR07	SW Team Chair	1	70,969	
						XSPDTEAMCHR08	SW Team Chair	1	62,480	
						XSPDTEAMCHR09	SW Team Chair	0.5	35,485	
					<i>Teacher Salaries & Wages Total</i>				585,144	
			Team Chairs Total							681,251
	Sped Total								1,799,880	
48	Social Studies	6745	C&I Social Studies	81111	Administration Sal	ADMCISOCS1	C&I Soc Stud	0.5	91,707	
					<i>Administration Salaries & Wages Total</i>				91,707	
			C&I Social Studies Total							91,707
	Social Studies Total								91,707	
49	Systemwide Acc	6560	METCO	81111	Administration Sal	METCODR01	Dir Metco	1	66,000	
					<i>Administration Salaries & Wages Total</i>				66,000	
				81116	Full/Time Teacher A	METCOTA01	METCO TA	1	26,260	
						METCOTA02	METCO TA	1	26,260	
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				52,520	
			METCO Total							118,520
		6566	Management & Super	81115	Clerical Salaries &	SWCLERKFLTR01	System Wide floating clerk	1	35,715	
					<i>Clerical Salaries & Wages Total</i>				35,715	
			Management & Supervision - Principals Total							35,715
		6700	C & I Leadership	81111	Administration Sal	ZZZZZZZZ16	Addl Admin Duties	0	35,226	
					<i>Administration Salaries & Wages Total</i>				35,226	
				81117	Other Full-time Sal	ADMDATASP1	Data Specialist	1	80,527	
					<i>Other Full-time Salaries & Wages Total</i>				80,527	
				81201	Temporary Salaries	ZZZZZZZZ17	Teacher Leadership	0	40,840	
						ZZZZZZZZ18	Lead Teach Stipends	0	88,149	
						ZZZZZZZZ26	Math Mentors	0	-	
					<i>Temporary Salaries & Wages Professional Total</i>				128,989	
			C & I Leadership Total							244,742
		6930	Grants Development	81117	Other Full-time Sal	ADMGRANTS	Grants	0.2	16,278	
						ADMMGRCC	Mgr Of Cost Containment	0.8	65,111	
					<i>Other Full-time Salaries & Wages Total</i>				81,389	
			Grants Development Total							81,389
		6955	Traffic Supervisors	81118	Part-time Salaries	TRAFFIC01	Traffic	1	7,959	
						TRAFFIC02	Traffic	1	7,959	
						TRAFFIC03	Traffic	1	7,959	
						TRAFFIC04	Traffic	1	7,959	
						TRAFFIC05	Traffic	1	7,959	

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						TRAFFIC06	Traffic	1	7,959
						TRAFFIC07	Traffic	1	7,959
						TRAFFIC08	Traffic	1	7,959
						TRAFFIC09	Traffic	1	7,959
						TRAFFIC10	Traffic	1	7,959
						TRAFFIC11	Traffic	1	7,959
						TRAFFIC12	Traffic	1	7,959
						TRAFFIC13	Traffic	1	7,959
						TRAFFIC14	Traffic	1	7,959
						TRAFFICSUP	Traffic Supervisor	1	7,959
					<i>Part-time Salaries & Wages Total</i>				119,385
			Traffic Supervisors Total						119,385
		6998	Systemwide Expens	81413	Longevity Teacher	ZZZZZZZZ28	Longevity Teachers	0	210,000
					<i>Longevity Teacher Total</i>				210,000
				81414	Longevity Admin	ZZZZZZZZ29	Longevity Admin	0	7,000
					<i>Longevity Admin Total</i>				7,000
				81415	Longevity Clerical	ZZZZZZZZ30	Longevity Clerical	0	20,000
					<i>Longevity Clerical Total</i>				20,000
				81416	Longevity Custodial	ZZZZZZZZ31	Longevity Custodial/ Maintenance	0	24,000
					<i>Longevity Custodial Total</i>				24,000
				81765	Auto/cellphone Allow	ZZZZZZZZ19	Car/ Cell Phone Allow	0	15,190
					<i>Auto/cellphone Allowance Total</i>				15,190
			Systemwide Expense Total						276,190
	Systemwide Accounts Total								875,941
51	World Language	6730	C&I World Language	81111	Administration Sal	ADMCIWLDL1	C&I Word Lang	0.4	31,058
					<i>Administration Salaries & Wages Total</i>				31,058
			C&I World Languages Total						31,058
	World Languages Total								31,058
54	Visual and Perf	6750	C&I Visual Art	81111	Administration Sal	AHSARTS04	HS Art	0.2	18,633
					<i>Administration Salaries & Wages Total</i>				18,633
			C&I Visual Art Total						18,633
		6755	C&I Music	81111	Administration Sal	AHSMUSK03	HS Music	0.2	21,047
					<i>Administration Salaries & Wages Total</i>				21,047
			C&I Music Total						21,047
	Visual and Performing Arts Total								39,680
57	School Commit	6900	School Committee	81115	Clerical Salaries &	ADMSCCLERK	School Committee	1	42,302
					<i>Clerical Salaries & Wages Total</i>				42,302
			School Committee Total						42,302
	School Committee Total								42,302
60	Superintendent	6910	Superintendent	81111	Administration Sal	ADMSUPERIN	Superintendent	1	168,953
					<i>Administration Salaries & Wages Total</i>				168,953

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
				81112	Teacher Salaries &	SWAEAUNION	AEA Rep	0.4	29,516	
					<i>Teacher Salaries & Wages Total</i>					29,516
				81115	Clerical Salaries &	ADMCLERK01	Clerical	0.4	24,337	
						ADMCLERK03	Clerical	1	46,429	
						ADMCLERK04	Clerical	1	60,669	
					<i>Clerical Salaries & Wages Total</i>					131,435
				Superintendent Total						329,904
			Superintendent Total							329,904
63	Admin for Curric	6915	Admin for Curriculum	81111	Administration Sala	ADMASTSUP	Assist Super	1	127,000	
					<i>Administration Salaries & Wages Total</i>					127,000
				81115	Clerical Salaries &	ADMCLERK02	Clerical	1	53,656	
					<i>Clerical Salaries & Wages Total</i>					53,656
				Admin for Curriculum & Personnel Total						180,656
		6935	Human Resources	81111	Administration Sala	ADMHRCLERK	Human Resources Clerk	1	53,656	
						ADMHUMANRS	Human Resources	1	87,644	
					<i>Administration Salaries & Wages Total</i>					141,300
				Human Resources Total						141,300
			Admin for Curriculum & Personnel Total							321,955
66	Business Office	6920	Business Office	81111	Administration Sala	ADMINISCFO	CFO	1	114,222	
					<i>Administration Salaries & Wages Total</i>					114,222
				81115	Clerical Salaries &	ADMBUSOFAP	Business Off Ap	1	46,429	
						ADMBUSOFAR	Business Off Ar	1	53,656	
						ADMBUSPURC	Business Off Purch	1	53,656	
					<i>Clerical Salaries & Wages Total</i>					153,741
				81117	Other Full-time Sal	ADMBUSALST	Business Off Analyst	1	81,823	
					<i>Other Full-time Salaries & Wages Total</i>					81,823
				Business Office Total						349,786
			Business Office Total							349,786
69	Payroll	6925	Payroll	81111	Administration Sala	ADMPAYRMGR	Mgr Of Payroll	1	93,807	
					<i>Administration Salaries & Wages Total</i>					93,807
				81115	Clerical Salaries &	ADMPAYCL01	Payroll	1	53,656	
						ADMPAYCL02	Payroll	1	53,656	
						ADMPAYCL03	Payroll	0.5	25,000	
						ADMPAYCL04	Payroll	0.86	31,671	
						ADMPAYCL05	Payroll	1	53,656	
					<i>Clerical Salaries & Wages Total</i>					217,638
				Payroll Total						311,445
			Payroll Total							311,445
75	Facilities	6960	Facilities Maintenance	81111	Administration Sala	FACMANAGER	Building Super	1	78,215	
					<i>Administration Salaries & Wages Total</i>					78,215
				81301	Overtime/Peakload	ZZZZZZZZ05	OT Maint	0	65,000	

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
					<i>Overtime/Peakload Requirement Total</i>				65,000	
				81302	Snow/Ice Removal	ZZZZZZZZ03	OT Cust (W Snow)	0	100,000	
					<i>Snow/Ice Removal Custodial Total</i>				100,000	
				81304	Maintenance Salar	MAINTENANC1	Const/Hndy	1	44,862	
						MAINTENANC2	Electrician	1	52,853	
						MAINTENANC3	Electrician	1	52,853	
						MAINTENANC4	Carpenter	1	48,554	
						MAINTENANC5	Painter	1	44,862	
						MAINTENANC6	Carp/Foreman	1	51,359	
						MAINTENANC7	Carpenter	1	45,000	
						MAINTENANC8	Plumber	0.4	20,000	
						MAINTENANC9	Plumber	1	45,000	
						MAINTSUPER1	Maint Super	1	66,552	
					<i>Maintenance Salaries Total</i>				471,895	
				81305	Night Watch	ZZZZZZZZ01	Night Diff Cust	0	18,000	
					<i>Night Watch Total</i>				18,000	
				81308	Out of Classificatio	ZZZZZZZZ06	Out Of Class Maint	0	3,000	
					<i>Out of Classification Salary Total</i>				3,000	
				81313	Auto Allowance	ZZZZZZZZ08	Auto Allow Maint	0	24,000	
					<i>Auto Allowance Total</i>				24,000	
				81760	Clothing Allowance	ZZZZZZZZ04	Cloth Maint	0	4,600	
					<i>Clothing Allowance Total</i>				4,600	
				Facilities Maintenance Total						764,710
		6965	Custodial Services	81113	Custodial Salaries	CUSTSUPER01	Cust Super	1	60,000	
					<i>Custodial Salaries & Wages Total</i>				60,000	
				81308	Out of Classificatio	ZZZZZZZZ07	Out Of Class Cust	0	15,000	
					<i>Out of Classification Salary Total</i>				15,000	
				81760	Clothing Allowance	ZZZZZZZZ02	Cloth Allow Custodial	0	14,000	
					<i>Clothing Allowance Total</i>				14,000	
				Custodial Services Total						89,000
			Facilities Total							853,710
78	Information Technol	6940	Information Technol	81117	Other Full-time Sal	TECHDBA	SW Database Administrator	1	90,000	
						TECHSTAFF01	SW Tech	1	49,692	
						TECHSTAFF02	SW Tech	1	46,586	
						TECHSTAFF03	SW Tech	1	55,000	
						TECHSTAFF04	SW Tech	1	71,640	
						TECHSTAFF06	SW Tech	1	55,000	
						TECHMRACASYS	SW Tech	1	72,000	
					<i>Other Full-time Salaries & Wages Total</i>				439,918	
				Information Technology Total						439,918
	Information Technology Total								439,918	

CC #	Cost Center	Prog	Program Description	Object	Object Desc.	Position Control #	Position Description	FTE	Salary			
81	Transportation	6970	Transportation Regul	81111	Administration Sala	TRANSPMGR	Bus Foreman	1	76,400			
					<i>Administration Salaries & Wages Total</i>							
				81301	Overtime/Peakload	ZZZZZZZZ27	OT Bus Drivers	0	25,000			
					<i>Overtime/Peakload Requirement Total</i>							
		Transportation Regular Ed Total									101,400	
		6975	Transportation Spec	81117	Other Full-time Sal	TRANSDRV01	Bus Driver	1	44,883			
						TRANSDRV02	Bus Driver	1	45,000			
						TRANSDRV03	Bus Driver	1	44,883			
						TRANSDRV04	Bus Driver	1	44,883			
						TRANSDRV05	Bus Driver	1	44,877			
						TRANSDRV06	Bus Driver	1	44,883			
		<i>Other Full-time Salaries & Wages Total</i>								269,410		
		Transportation Special Ed In District Total									269,410	
		Transportation Total									370,810	
85	SPED SLC A	6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY05	SLC A OT	0				
					<i>Teacher Salaries & Wages Total</i>							
		OT/PT Total										
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	SLC A Speech	0.3	19,423			
						XSPDSPEECHT07	SLC A Speech	0.3	21,930			
						<i>Teacher Salaries & Wages Total</i>						
		Speech/Language Total									41,353	
		6821	Behavioral Support	81116	Full/Time Teacher A	XSPDSLCAABSPHS02	SLC A BSP TA HS	1	23,811			
						XSPDSLCAABSPOM06	SLC A BSP TA Ottoson	1	23,811			
						XSPDSLCAABSPST01	SLC A BSP TA Stratton	1	23,811			
						XSPDSLCAABSPST05	SLC A BSP TA Pierce	1	16,135			
		<i>Full/Time Teacher Aides Salaries & Wages Total</i>								87,568		
		Behavioral Support Total									87,568	
		6827	Self-Contained Acad	81112	Teacher Salaries &	XSPDSLCAATCRHS01	SLC A Teacher HS	1	54,189			
						XSPDSLCAATCRHS10	SLC A Teacher HS	1	51,419			
						XSPDSLCAATCROM03	SLC A Teacher Ottoson	1	47,397			
						XSPDSLCAATCROM09	SLC A Teacher Ottoson	1	49,414			
						XSPDSLCAATCROM11	SLC A Teacher	(blank)				
						XSPDSLCAATCRST04	SLC A Teacher Stratton	1	45,757			
XSPDSLCAATCRST05	SLC A Teacher Peirce					1	47,397					
XSPDSLCAATCRST06	SLC A Teacher					(blank)						
XSPDSLCAATCRST07	SLC A Teacher Stratton					1	68,399					
<i>Teacher Salaries & Wages Total</i>								363,972				
81116	Full/Time Teacher A	XSPDSLCAATAHS06	SLC A TA HS	1	16,135							
		XSPDSLCAATAHS11	SLC A TA HS	1	16,135							
		XSPDSLCAATAHS12	SLC A TA HS	1	16,135							
		XSPDSLCAATAHS16	SLC A TA HS	1	16,135							

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDSLCAATAOM01	SLC A TA Ottoson	1	16,135
						XSPDSLCAATAOM02	SLC A TA Ottoson	1	16,135
						XSPDSLCAATAOM05	SLC A TA Ottoson	1	16,135
						XSPDSLCAATAOM10	SLC A TA Ottoson	1	16,135
						XSPDSLCAATAST07	SLC A TA Peirce	1	16,135
						XSPDSLCAATAST08	SLC A TA Peirce	1	16,135
						XSPDSLCAATAST09	SLC A TA Stratton	1	16,135
						XSPDSLCAATAST13	SLC A TA Stratton	1	16,135
						XSPDSLCAATAST15	SLC A TA Stratton	1	16,135
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				209,755
			Self-Contained Academic Instruction Total						573,727
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR06	SLC A Social Worker	0.8	58,479
						XSPDSOCWKR09	SLC A Social Worker	1	63,986
						XSPDSOCWKR14	Social Worker	1	58,457
					<i>Teacher Salaries & Wages Total</i>				180,922
			Social Workers Total						180,922
	SPED SLC A Total								
									883,570
86	SPED SLC B	6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY03	OT	(blank)	
						XSPDOCCUTPY05	SLC B OT	0.5	36,550
					<i>Teacher Salaries & Wages Total</i>				36,550
			OT/PT Total						36,550
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	SLC B Speech	0.2	12,949
						XSPDSPEECHT04	SLC B Speech	0.3	14,219
					<i>Teacher Salaries & Wages Total</i>				27,168
			Speech/Language Total						27,168
		6821	Behavioral Support	81116	Full/Time Teacher A	XSPDSLCCBBSPDA01	SLC B BSP TA Dallin	1	23,811
						XSPDSLCCBBSPDA02	SLC B BSP TA Dallin	1	23,811
						XSPDSLCCBBSPHS05	SLC B BSP TA HS	1	23,811
					<i>Full/Time Teacher Aides Salaries & Wages Total</i>				71,433
			Behavioral Support Total						71,433
		6827	Self-Contained Acad	81112	Teacher Salaries &	XSPDSLCCBTCRDA01	SLC B Teacher Dallin	1	47,397
						XSPDSLCCBTCRDA02	SLC B Teacher Dallin	1	51,419
						XSPDSLCCBTCRDA08	SLC B Teacher Dallin	0	
								1	73,099
						XSPDSLCCBTCRHS03	SLC B Teacher HS	1	73,099
						XSPDSLCCBTCRHS06	SLC B Teacher HS	1	53,428
						XSPDSLCCBTCROM05	SLC B Teacher Ottoson	1	47,397
						XSPDSLCCBTCROM09	SLC B Teacher Ottoson	0	
					<i>Teacher Salaries & Wages Total</i>				345,839
				81116	Full/Time Teacher A	XSPDSLCCBATADA01	SLC B TA Dallin	1	16,135
						XSPDSLCCBATADA02	SLC B TA Dallin	1	16,135

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDSLCCBATADA03	SLC B TA Dallin	1	16,135
						XSPDSLCCBATADA10	SLC B TA Dallin	1	16,135
						XSPDSLCCBATADA11	SLC B TA Dallin	1	16,135
						XSPDSLCCBATAHS05	SLC B TA HS	1	16,135
						XSPDSLCCBATAHS07	SLC B TA HS	1	16,135
						XSPDSLCCBATAOM04	SLC B TA Ottoson	1	16,135
						XSPDSLCCBATAOM06	SLC B TA Ottoson	1	16,135
						XSPDSLCCBATAOM09	SLC B TA Ottoson	1	16,135
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>			161,350
						Self-Contained Academic Instruction Total			507,189
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR02	SLC B Social Worker	1	60,972
								(blank)	
						XSPDSOCWKR03	SLC B Social Worker	0.8	44,754
						XSPDSOCWKR04	SLC B Social Worker	0.7	49,678
						XSPDSOCWKR05	SLC B Social Worker	0.14	7,310
								0.56	43,859
						<i>Teacher Salaries & Wages Total</i>			206,573
						Social Workers Total			206,573
						SPED SLC B Total			848,913
87	SPED SLC C	6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY01	SLC C OT	0.5	36,550
						XSPDOCCUTPY03	OT	(blank)	
						<i>Teacher Salaries & Wages Total</i>			36,550
						OT/PT Total			36,550
		6821	Behavioral Support	81116	Full/Time Teacher A	XSPDSLCCBSPBR01	SLC C BSP TA Brackett	1	23,811
						XSPDSLCCBSPBR02	SLC C BSP TA Brackett	1	23,811
						XSPDSLCCBSPOM03	SLC C BSP Ottoson	1	23,811
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>			71,433
						Behavioral Support Total			71,433
		6827	Self-Contained Acad	81112	Teacher Salaries &	XSPDSLCCCTCRBR01	SLC C Teacher Brackett	1	55,942
						XSPDSLCCCTCRBR05	SLC C Teacher Brackett	1	47,397
						XSPDSLCCCTCRHS02	SLC C Teacher HS	1	73,099
						XSPDSLCCCTCROM03	SLC C Teacher Ottoson	1	55,000
						XSPDSLCCCTCROM04	SLC C Teacher Ottoson	1	45,757
						<i>Teacher Salaries & Wages Total</i>			277,195
				81116	Full/Time Teacher A	XSPDSLCCATABR03	SLC C TA Brackett	1	16,135
						XSPDSLCCATABR04	SLC C TA Brackett	1	16,135
						XSPDSLCCATABR05	SLC C TA Brackett	1	16,135
						XSPDSLCCATAOM01	SLC C TA Ottoson	1	16,135
						XSPDSLCCATAOM02	SLC C TA Ottoson	1	16,135
						XSPDSLCCATAOM03	SLC C TA Ottoson	1	16,135
						<i>Full/Time Teacher Aides Salaries & Wages Total</i>			96,810

Position Control updated as of October 7, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
			Self-Contained Academic Instruction Total						374,005
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR04	SLC C Social Worker	0.1	7,097
						XSPDSOCWKR05	SLC C Social Worker	0.1	7,310
						XSPDSOCWKR07	SLC C Social Worker	0.2	14,194
					<i>Teacher Salaries & Wages Total</i>				<i>28,601</i>
			Social Workers Total						28,601
	SPED SLC C Total								510,589
Grand Total								36,963,671	