

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary			
1	High School	6507	Secondary Education	81112	Teacher Salaries &	AHSSENPROJ1	Senior Project	0.5	31,993			
						AHSSENPROJ2	Senior Project	0.25	20,373			
					<i>Teacher Salaries &amp; Wages Total</i>							
				81204	Extended Term Su	AHSTASUB01	TA Substitute	1	16,135			
						AHSTASUB02	TA Substitute	0.4	6,454			
					<i>Extended Term Sub Teacher Total</i>							0.6
				<b>Secondary Education Total</b>								<b>84,636</b>
				6512	ELL	81112	Teacher Salaries &	AHCESLL101	HS ELL	1	73,099	
								AHCESLL102	HS ELL	0.2	20,000	
							<i>Teacher Salaries &amp; Wages Total</i>					
		<b>ELL Total</b>								<b>93,099</b>		
		6515	English/Language Arts	81112	Teacher Salaries &	AHCENGL01	HS English	1	51,419			
						AHCENGL02	HS English	0.2	14,620			
						AHCENGL03	HS English	1	70,969			
						AHCENGL04	HS English	1	72,311			
						AHCENGL05	HS English	1	73,099			
						AHCENGL06	HS English	1	51,419			
						AHCENGL07	HS English	1	67,803			
						AHCENGL08	HS English	1	45,757			
						AHCENGL09	HS English	1	73,099			
						AHCENGL10	HS English	1	45,757			
						AHCENGL11	HS English	1	63,986			
						AHCENGL12	HS English	1	67,803			
						AHCENGSS1	HS English/SS	(blank)				
						AHCENLLB1	HS Literacy Support	0.4	10,800			
						<i>Teacher Salaries &amp; Wages Total</i>						
		<b>English/Language Arts Total</b>								<b>708,842</b>		
		6518	Family and Consumer Science	81112	Teacher Salaries &	AHSFASC01	Family Science	1	74,480			
						AHSFASC03	Family Science	0.4	29,240			
					<i>Teacher Salaries &amp; Wages Total</i>							(blank)
		<b>Family and Consumer Science Total</b>								<b>103,720</b>		
		6521	Math	81112	Teacher Salaries &	AHCMATH01	HS Math	1	73,099			
						AHCMATH02	HS Math	1	73,099			
						AHCMATH03	HS Math	1	74,480			
						AHCMATH04	HS Math	1	73,099			
						AHCMATH05	HS Math	1	59,965			
						AHCMATH06	HS Math	1	60,972			
						AHCMATH07	HS Math	1	71,559			
						AHCMATH08	HS Math	1	73,099			

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						AHCMATH09	HS Math	1	73,789
						AHCMATH10	HS Math	1	51,419
						AHCMATH11	HS Math	1	71,559
						AHCMATHSPT1	HS Math Support	1	27,000
						<i>Teacher Salaries &amp; Wages Total</i>			<b>783,139</b>
						<b>Math Total</b>			<b>783,139</b>
		6524	Science	81112	Teacher Salaries &	AHCSCIE01	Science	0.4	17,138
								0.6	25,706
						AHCSCIE03	Science	1	47,906
						AHCSCIE04	Science	1	73,099
						AHCSCIE05	Science	1	67,803
						AHCSCIE06	Science	1	77,794
						AHCSCIE07	Science	1	73,099
						AHCSCIE08	Science	1	73,099
						AHCSCIE09	Science	1	44,387
						AHCSCIE10	Science	1	60,972
						AHCSCIE11	Science	1	71,559
						AHCSCIE12	Science	1	57,954
						AHCSCIE13	Science	0.6	27,454
						<i>Teacher Salaries &amp; Wages Total</i>			<b>717,970</b>
						<b>Science Total</b>			<b>717,970</b>
		6527	Social Studies	81112	Teacher Salaries &	AHCSOCS01	Social Studies	1	55,942
						AHCSOCS02	Social Studies	1	73,099
						AHCSOCS03	Social Studies	1	73,099
						AHCSOCS04	Social Studies	1	67,061
						AHCSOCS05	Social Studies	1	60,972
						AHCSOCS06	Social Studies	1	51,419
						AHCSOCS07	Social Studies	1	60,972
						AHCSOCS08	Social Studies	1	59,965
						AHCSOCS09	Social Studies	1	56,700
						AHCSOCS10	Social Studies	0.2	9,151
						AHCSOCS11	Social Studies	1	59,211
						AHCSOCS12	Social Studies	1	45,757
						<i>Teacher Salaries &amp; Wages Total</i>			<b>673,348</b>
						<b>Social Studies Total</b>			<b>673,348</b>
		6533	World Languages	81112	Teacher Salaries &	AHCWLF01	French	1	73,099
						AHCWLF02	French	1	73,789
						AHCWLF03	French	0.2	15,529
						AHCWLLN01	Latin	0.6	28,438
						AHCWLLN03	Latin	1	73,099
						AHCWLSP01	Spanish	1	53,428

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						AHCWLSP02	Spanish	1	73,099
						AHCWLSP03	Spanish	1	68,474
						AHCWLSP04	Spanish	0.4	31,118
						AHCWLSP05	Spanish	0.4	31,058
						AHCWLSP06	Spanish	1	55,942
						AHCWLSP07	Spanish	1	54,939
						AHCWMAND1	Mandarin	0.2	10,000
						AHCWMAND2	Mandarin	1	
						<i>Teacher Salaries &amp; Wages Total</i>			642,011
						<b>World Languages Total</b>			<b>642,011</b>
		6536	Art	81112	Teacher Salaries &	AHSARTS01	HS Art	1	73,099
						AHSARTS02	HS Art	1	44,387
						AHSARTS03	HS Art	1	73,099
						<i>Teacher Salaries &amp; Wages Total</i>			190,585
						<b>Art Total</b>			<b>190,585</b>
		6539	Music	81112	Teacher Salaries &	AHSMUDR01	HS Mus/Drama	1	73,099
						AHSMUSK01	HS Music	1	73,099
						AHSMUSK02	HS Music	1	74,480
						AHSMUTK01	HS Music Tech	1	63,986
						<i>Teacher Salaries &amp; Wages Total</i>			284,664
						<b>Music Total</b>			<b>284,664</b>
		6548	Physical Education	81112	Teacher Salaries &	AHSPHYS01	Phys Ed	1	73,099
						AHSPHYS02	Phys Ed	1	73,099
						AHSPHYS03	Phys Ed	1	60,972
						<i>Teacher Salaries &amp; Wages Total</i>			207,170
				81116	Full/Time Teacher	AHSPHYTA1	Phys Ed Weight Rm TA	0.55	23,000
						AHSPHYTA2	Phys Ed TA	1	16,135
						<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>			39,135
						<b>Physical Education Total</b>			<b>246,305</b>
		6554	Health Services/Nurs	81117	Other Full-time Sal	AHSNURSE1	Nursing	1	48,406
						AHSNURSE2	Nursing	1	85,179
						<i>Other Full-time Salaries &amp; Wages Total</i>			133,585
						<b>Health Services/Nursing Total</b>			<b>133,585</b>
		6557	Guidance	81112	Teacher Salaries &	AHSGUID01	Guidance	1	54,183
						AHSGUID02	Guidance	1	73,789
						AHSGUID03	Guidance	1	73,099
						AHSGUID04	Guidance	1	73,789
						AHSGUID05	Guidance	1	73,099
						AHSGUSW01	Guidance-Social	1	42,844
						AHSGUTRANS	Transition Support	0.8	19,048

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					<i>Teacher Salaries &amp; Wages Total</i>				409,851
				81115	Clerical Salaries &	AHSGUCLRK1	Hs Guidance Clerk	1	36,608
					<i>Clerical Salaries &amp; Wages Total</i>				36,608
			<b>Guidance Total</b>						<b>446,459</b>
		6563	Library/Media	81112	Teacher Salaries &	AHSLBRN01	Library/Tech Lead Tcr	1	57,457
					<i>Teacher Salaries &amp; Wages Total</i>				57,457
				81116	Full/Time Teacher	AHSLBTA01	Library TA	1	27,084
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				27,084
			<b>Library/Media Total</b>						<b>84,541</b>
		6566	Management & Supervision	81111	Administration Salaries	AHSPRINCIPAL	Principal	1	121,435
					<i>Administration Salaries &amp; Wages Total</i>				121,435
				81115	Clerical Salaries &	AHSCLERK01	Clerical	1	53,656
						AHSCLERK03	Clerical	1	53,656
						AHSCLRKPT2	House Secretary (41 wk)	0.5	19,247
						AHSCLRKPT3	House Secretary (41 wk)	0.5	16,868
					<i>Clerical Salaries &amp; Wages Total</i>				143,427
				81116	Full/Time Teacher	AHSGSUS01	In House Susp	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				16,135
				81117	Other Full-time Salaries	AHSGCOP01	Schl Res Off	0.5	25,000
						AHSGTRN01	Truant Officer	1	37,612
					<i>Other Full-time Salaries &amp; Wages Total</i>				62,612
			<b>Management &amp; Supervision - Principals Total</b>						<b>343,609</b>
		6569	Management & Supervision	81111	Administration Salaries	AHSDEAN001	Hs Dean	1	96,047
						AHSDEAN002	Asst. Principal	0.5	40,500
						AHSDEAN003	Hs Dean	1	87,996
					<i>Administration Salaries &amp; Wages Total</i>				224,544
			<b>Management &amp; Supervision-HS Dean Total</b>						<b>224,544</b>
		6581	Reading Intervention	81112	Teacher Salaries &	AHSENRD01	Eng/Reading	1	77,794
					<i>Teacher Salaries &amp; Wages Total</i>				77,794
			<b>Reading Interventions Total</b>						<b>77,794</b>
		6587	Extended Day	81201	Temporary Salaries	ZZZZZZZZ13	HS Advisors	0	6,000
					<i>Temporary Salaries &amp; Wages Professional Total</i>				6,000
			<b>Extended Day Total</b>						<b>6,000</b>
		6620	Athletics	81201	Temporary Salaries	ZZZZZZZZ09	Boys Athletic Stip	0	132,726
						ZZZZZZZZ10	Girls Athletic Stip	0	102,877
						ZZZZZZZZ11	Boy/Girls Stipends	0	17,639
					<i>Temporary Salaries &amp; Wages Professional Total</i>				253,242
			<b>Athletics Total</b>						<b>253,242</b>
		6700	C & I Leadership	81201	Temporary Salaries	ZZZZZZZZ12	HS Extra Curr	0	64,126
					<i>Temporary Salaries &amp; Wages Professional Total</i>				64,126
				81204	Extended Term Sub	ZZZZZZZZ24	Long Term Subs	0	192,705

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					<i>Extended Term Sub Teacher Total</i>				192,705
			<b>C &amp; I Leadership Total</b>						<b>256,831</b>
		6803	Pupil Services (504)	81116	Full/Time Teacher	XSPDAH504TA01	504 TA	1	23,811
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						23,811
			<b>Pupil Services (504) Total</b>						<b>23,811</b>
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDAHTEACH01	Sped Teacher	1	73,099
						XSPDAHTEACH02	Sped Teacher	1	74,480
						XSPDAHTEACH04	Sped Teacher	1	73,099
						XSPDAHTEACH05	Sped Teacher LBLD	1	58,457
			<i>Teacher Salaries &amp; Wages Total</i>						279,135
			<b>SPED Teacher Total</b>						<b>279,135</b>
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY03	OT	(blank)	
						XSPDPHYSTPY01	PT	0.1	7,097
			<i>Teacher Salaries &amp; Wages Total</i>						7,097
			<b>OT/PT Total</b>						<b>7,097</b>
		6815	Alternative Program	81112	Teacher Salaries &	AHSALTR01	Alternative	1	62,415
						AHSALTR02	Alternative	1	74,480
						AHSALTTA01	Alternative	1	45,757
			<i>Teacher Salaries &amp; Wages Total</i>						182,652
			<b>Alternative Program Total</b>						<b>182,652</b>
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	Speech	0.1	6,474
			<i>Teacher Salaries &amp; Wages Total</i>						6,474
			<b>Speech/Language Total</b>						<b>6,474</b>
		6824	Inclusion Support	81116	Full/Time Teacher	XSPDHSINCBSPPTA01	Inclusion BSP TA	1	23,811
						XSPDHSINCTA01	Inclusion TA	1	16,135
						XSPDHSINCTA02	Inclusion TA	1	16,135
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						56,081
			<b>Inclusion Support Total</b>						<b>56,081</b>
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR04	Social Worker	0.2	14,194
						XSPDSOCWKR05	Social Worker	0.2	14,620
			<i>Teacher Salaries &amp; Wages Total</i>						28,814
			<b>Social Workers Total</b>						<b>28,814</b>
		6965	Custodial Services	81113	Custodial Salaries	AHSCUSTOD1	Custodian	0.45	15,930
						AHSCUSTOD2	Custodian	1	40,877
						AHSCUSTOD3	Custodian	1	42,505
						AHSCUSTOD4	Custodian	1	44,883
						AHSCUSTOD5	Custodian	1	42,505
						AHSCUSTOD6	Custodian	1	42,505
						AHSCUSTOD7	Custodian	1	42,505
						AHSCUSTOD8	Custodian	1	42,000
						AHSCUSTOD9	Custodian	1	44,883

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						AHSCUSTSR1	Senior Cust	1	49,104
						AHSCUSTSR3	Senior Cust	1	42,483
						OMCCUSTSR2	Senior Cust	1	44,862
						THOCUSTOD1	Custodian	1	42,505
					<i>Custodial Salaries &amp; Wages Total</i>				537,548
					<b>Custodial Services Total</b>				<b>537,548</b>
	High School Total								7,476,534
2	Athletics	6620	Athletics	81111	Administration Sal	ADMATHLETE	Athletic Dir	0.75	67,907
					<i>Administration Salaries &amp; Wages Total</i>				67,907
				81115	Clerical Salaries &	AHSCLERK02	Athletics Clerk	0.5	19,247
					<i>Clerical Salaries &amp; Wages Total</i>				19,247
				81117	Other Full-time Sal	ADMATHTRAIN	Athletic Trainer	0.45	20,000
					<i>Other Full-time Salaries &amp; Wages Total</i>				20,000
				<b>Athletics Total</b>					<b>107,155</b>
	Athletics Total								107,155
3	Ottoson	6507	Secondary Educatio	81112	Teacher Salaries &	AOTSTDYSKLS	Study Skills	1	47,397
					<i>Teacher Salaries &amp; Wages Total</i>				47,397
				81204	Extended Term Su	AOTTASUB01	TA Substitute	1	12,109
						AOTTASUB02	TA Substitute	1	12,109
						AOTTASUB04	TA Substitute	1	12,109
						AOTTASUB05	TA Substitute	1	12,109
					<i>Extended Term Sub Teacher Total</i>				48,436
				<b>Secondary Education Total</b>					<b>95,833</b>
		6512	ELL	81112	Teacher Salaries &	AOCESLL101	OTTO ELL	1	44,300
					<i>Teacher Salaries &amp; Wages Total</i>				44,300
				<b>ELL Total</b>					<b>44,300</b>
		6515	English/Language A	81112	Teacher Salaries &	AOCEN6L01	English Gr 6	1	53,428
						AOCEN6L02	English Gr 6	1	44,387
						AOCEN6L03	English Gr 6	1	74,480
						AOCEN7L01	English Gr 7	1	55,942
						AOCEN7L02	English Gr 7	1	45,757
						AOCEN7L03	English Gr 7	1	52,176
						AOCEN8L01	English Gr 8	1	73,789
						AOCEN8L02	English Gr 8	1	63,986
						AOCEN8L03	English Gr 8	1	70,969
					<i>Teacher Salaries &amp; Wages Total</i>				534,914
				<b>English/Language Arts Total</b>					<b>534,914</b>
		6518	Family and Consum	81112	Teacher Salaries &	AOTFASC01	Family Science	1	73,099
						AOTFASC03	Family Science	0.6	44,688
						AOTFASC04	Family Science	0.6	43,859
					<i>Teacher Salaries &amp; Wages Total</i>				161,646

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<b>Family and Consumer Science Total</b>									<b>161,646</b>
		6521	Math	81112	Teacher Salaries &	AOCMAT601	Math Gr 6	1	73,099
						AOCMAT602	Math Gr 6	1	73,099
						AOCMAT603	Math Gr 6	1	60,972
						AOCMAT701	Math Gr 7	1	73,099
						AOCMAT702	Math Gr 7	1	54,189
						AOCMAT703	Math Gr 7	1	44,387
						AOCMAT801	Math Gr 8	1	67,803
						AOCMAT802	Math Gr 8	1	47,397
						AOCMAT803	Math Gr 8	1	51,419
						AOCMATSUP1	Math Support	1	50,425
						AOCMATSUP2	Math	1	42,939
						<i>Teacher Salaries &amp; Wages Total</i>			<b>638,828</b>
				81201	Temporary Salaries	AOTMATHTUT	Math Tutorial Support	0	15,000
						<i>Temporary Salaries &amp; Wages Professional Total</i>			<b>15,000</b>
			<b>Math Total</b>						<b>653,828</b>
		6524	Science	81112	Teacher Salaries &	AOCSCI601	Science Gr 6	1	70,451
						AOCSCI602	Science Gr 6	1	44,300
						AOCSCI603	Science Gr 6	1	73,099
						AOCSCI701	Science Gr 7	1	63,986
						AOCSCI702	Science Gr 7	1	54,189
						AOCSCI703	Science Gr 7	1	58,457
						AOCSCI801	Science Gr 8	1	73,099
						AOCSCI802	Science Gr 8	1	73,099
						AOCSCI803	Science Gr 8	1	47,206
						<i>Teacher Salaries &amp; Wages Total</i>			<b>557,886</b>
			<b>Science Total</b>						<b>557,886</b>
		6527	Social Studies	81112	Teacher Salaries &	AOCSOC601	Soc St Gr 6	1	56,698
						AOCSOC602	Soc St Gr 6	0.4	22,377
								0.6	33,565
						AOCSOC603	Soc St Gr 6	1	49,414
						AOCSOC701	Soc St Gr 7	1	42,844
						AOCSOC702	Soc St Gr 7	1	61,726
						AOCSOC703	Soc St Gr 7	1	52,437
						AOCSOC801	Soc St Gr 8	1	73,099
						AOCSOC802	Soc St Gr 8	1	73,099
						AOCSOC803	Soc St Gr 8	1	63,986
						<i>Teacher Salaries &amp; Wages Total</i>			<b>529,245</b>
			<b>Social Studies Total</b>						<b>529,245</b>
		6533	World Languages	81112	Teacher Salaries &	AOCWLEX01	Exploratory	1	64,403
								0.15	14,312

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						AOCWLF01	French	1	74,480
						AOCWLLN01	Latin	1	60,972
						AOCWLSFR1	Span/French	1	68,517
						AOCWLSL01	Span/Latin	1	73,099
						AOCWLSL02	Span/Latin	1	47,397
						AOCWLSP01	Spanish	(blank)	
						<i>Teacher Salaries &amp; Wages Total</i>			403,180
						<b>World Languages Total</b>			<b>403,180</b>
		6536	Art	81112	Teacher Salaries &	AOTARTS01	Art	1	73,099
						AOTARTS02	Art	1	60,972
						<i>Teacher Salaries &amp; Wages Total</i>			134,071
						<b>Art Total</b>			<b>134,071</b>
		6539	Music	81112	Teacher Salaries &	AOTMUSK01	Music	1	73,099
						AOTMUSK02	Music	1	70,969
						<i>Teacher Salaries &amp; Wages Total</i>			144,068
						<b>Music Total</b>			<b>144,068</b>
		6540	Gifted & Talented	81112	Teacher Salaries &	AOTACE101	Gifted/Ace	1	73,099
						<i>Teacher Salaries &amp; Wages Total</i>			73,099
						<b>Gifted &amp; Talented Total</b>			<b>73,099</b>
		6548	Physical Education	81112	Teacher Salaries &	AOTPHYS01	Phys Ed	1	67,803
						AOTPHYS02	Phys Ed	1	73,099
						AOTPHYS03	Phys Ed	1	67,803
						AOTPHYS04	Phys Ed	1	42,844
						<i>Teacher Salaries &amp; Wages Total</i>			251,549
						<b>Physical Education Total</b>			<b>251,549</b>
		6551	Technology Education	81112	Teacher Salaries &	AOTTKED01	Tech Ed	1	73,099
						AOTTKED02	Tech Ed	1	42,844
						AOTTKED03	Tech Ed	1	70,451
						<i>Teacher Salaries &amp; Wages Total</i>			186,394
				81116	Full/Time Teacher	AOTTKEDTA01	TA Tech Ed	(blank)	
						<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>			
						<b>Technology Educational (Tech Ed) Total</b>			<b>186,394</b>
		6554	Health Services/Nursing	81117	Other Full-time Sal	AOTNURSE1	Nursing	1	67,803
						AOTNURSE2	Nursing	(blank)	
						<i>Other Full-time Salaries &amp; Wages Total</i>			67,803
						<b>Health Services/Nursing Total</b>			<b>67,803</b>
		6557	Guidance	81112	Teacher Salaries &	AOTGUID01	Guidance	1	73,099
						AOTGUID02	Guidance	1	63,986
						AOTGUSW01	Guidance-Social	1	63,986
						AOTGUSW02	Guidance-Social	0.5	29,274
						AOTGUSW03	Guidance-Social	0.5	31,993

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CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Teacher Salaries &amp; Wages Total</i>				262,338
				81201	Temporary Salaries	AOTGUIDSUP	Guidance Support	0	2,000
					<i>Temporary Salaries &amp; Wages Professional Total</i>				2,000
			<b>Guidance Total</b>						<b>264,338</b>
		6563	Library/Media	81116	Full/Time Teacher	AOTLBTA01	Library TA	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				16,135
			<b>Library/Media Total</b>						<b>16,135</b>
		6566	Management & Supervision	81111	Administration Salaries	AOTASTPRC1	Asst Prin	1	88,558
						AOTASTPRC2	Asst Prin	1	83,948
						AOTPRINCIP	Principal	1	115,099
					<i>Administration Salaries &amp; Wages Total</i>				287,606
				81114	Food Service Salaries	ZZZZZZZZZ21	Lunch/Aides	0	37,019
					<i>Food Service Salaries &amp; Wages Total</i>				37,019
				81115	Clerical Salaries & Wages	AOTCLERK01	Clerical	1	46,429
						AOTCLERK02	Clerical	0.5	17,509
						AOTCLERK03	Clerical	1	53,656
					<i>Clerical Salaries &amp; Wages Total</i>				117,594
				81117	Other Full-time Salaries	AOTGSUS01	In House Susp	1	67,803
					<i>Other Full-time Salaries &amp; Wages Total</i>				67,803
			<b>Management &amp; Supervision - Principals Total</b>						<b>510,021</b>
		6581	Reading Intervention	81112	Teacher Salaries & Wages	AOCENRD01	Eng/Reading	0.6	37,488
						AOCENRD02	Eng/Reading	(blank)	
						AOCENRD03	Eng/Reading	1	67,061
					<i>Teacher Salaries &amp; Wages Total</i>				104,549
			<b>Reading Interventions Total</b>						<b>104,549</b>
		6700	C & I Leadership	81201	Temporary Salaries	ZZZZZZZZZ14	MS Extra Curr	0	21,684
					<i>Temporary Salaries &amp; Wages Professional Total</i>				21,684
				81203	Substitute Teacher	ZZZZZZZZZ23	MS Subs Gen Ed	0	20,000
					<i>Substitute Teachers Day - to- Day Total</i>				20,000
			<b>C &amp; I Leadership Total</b>						<b>41,684</b>
		6809	SPED Teacher	81112	Teacher Salaries & Wages	XSPDAOLBTCH01	Sped Teacher 8th grade	1	73,099
						XSPDAOLBTCH02	Sped Teacher LBLD	1	67,061
						XSPDAOTEACH01	Sped Teacher 7th grade	1	73,099
						XSPDAOTEACH02	Sped Teacher 6th Co taught	1	45,757
						XSPDAOTEACH03	Sped Teacher 6th grade	1	63,986
						XSPDAOTEACH04	Sped Teacher 7th grade	1	73,099
						XSPDAOTEACH05	Sped Teacher 6th grade	1	47,397
						XSPDAOTEACH06	Sped Teacher 7th Co taught	1	47,397
						XSPDAOTEACH07	Sped Teacher 8th grade	1	51,419
					<i>Teacher Salaries &amp; Wages Total</i>				542,314
			<b>SPED Teacher Total</b>						<b>542,314</b>

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary					
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY07	OT	0.4	29,792					
						XSPDPHYSTPY01	PT	0.1	7,097					
						<i>Teacher Salaries &amp; Wages Total</i>								36,889
		<b>OT/PT Total</b>									<b>36,889</b>			
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	Speech			0.4	25,897			
								<i>Teacher Salaries &amp; Wages Total</i>						
		<b>Speech/Language Total</b>									<b>25,897</b>			
		6824	Inclusion Support	81116	Full/Time Teacher	XSPDOTINCTA01	Inclusion TA			1	16,135			
								XSPDOTINCTA02	Inclusion TA	1	16,135			
								XSPDOTINCTA03	Inclusion TA	1	16,135			
								XSPDOTINCTA04	Inclusion TA	1	16,135			
								XSPDOTINCTA05	Inclusion TA	1	16,135			
								XSPDOTLANTA03	LB TA	(blank)				
		<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>								80,675				
		<b>Inclusion Support Total</b>									<b>80,675</b>			
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR03	Social Worker			0.2	11,188			
								XSPDSOCWKR06	Social Worker	0.2	14,620			
								<i>Teacher Salaries &amp; Wages Total</i>						
		<b>Social Workers Total</b>									<b>25,808</b>			
		6965	Custodial Services	81113	Custodial Salaries	HARCUSTSR1	Senior Cust			1	42,505			
								OMCCUSTSR1	Senior Cust	1	44,883			
								THOCUSTSR1	Senior Cust	1	44,883			
								<i>Custodial Salaries &amp; Wages Total</i>						
<b>Custodial Services Total</b>									<b>132,272</b>					
<b>Ottoson Total</b>									<b>5,618,398</b>					
6	Bishop	6503	Kindergarten	81112	Teacher Salaries &	BIAKG101	Kindergarten	1	67,803					
						BIAKG102	Kindergarten	1	73,099					
						BIAKG103	Kindergarten	1	45,757					
						<i>Teacher Salaries &amp; Wages Total</i>								186,659
						81116	Full/Time Teacher	BIKGTA01	Kinder Aides	0.5	8,068			
								BIKGTA02	Kinder Aides	0.5	8,068			
		BIKGTA03	Kinder Aides	0.5	8,068									
		<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>								24,203				
		<b>Kindergarten Total</b>									<b>210,862</b>			
		6506	Elementary Educatio	81112	Teacher Salaries &	BIGR0101	Grade 1			1	67,803			
								BIGR0102	Grade 1	1	45,757			
								BIGR0103	Grade 1	1	73,099			
								BIGR0104	Grade 1	1	45,757			
BIGR0201	Grade 2							1	58,457					
BIGR0202	Grade 2							1	73,099					
BIGR0203	Grade 2							1	63,986					

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						BIGR0301	Grade 3	1	73,099
						BIGR0302	Grade 3	1	73,099
						BIGR0303	Grade 3	1	73,789
						BIGR0401	Grade 4	1	60,972
						BIGR0402	Grade 4	1	58,457
						BIGR0403	Grade 4	1	45,757
						BIGR0502	Grade 5	1	73,789
						BIGR0503	Grade 5	1	58,457
						BIGR0504	Grade 5	1	51,927
					<i>Teacher Salaries &amp; Wages Total</i>				997,304
			<b>Elementary Education Total</b>						<b>997,304</b>
		6554	Health Services/Nurs	81117	Other Full-time Sal	BINURSE01	Nursing	1	73,099
			<i>Other Full-time Salaries &amp; Wages Total</i>						73,099
			<b>Health Services/Nursing Total</b>						<b>73,099</b>
		6563	Library/Media	81116	Full/Time Teacher	BILBTA01	ESW Library	0.4	6,454
								0.6	9,681
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						16,135
			<b>Library/Media Total</b>						<b>16,135</b>
		6566	Management & Superv	81111	Administration Sal	BIPRINCIPAL	Principal	1	103,525
			<i>Administration Salaries &amp; Wages Total</i>						103,525
				81115	Clerical Salaries &	BICLERK01	Clerical	1	36,608
			<i>Clerical Salaries &amp; Wages Total</i>						36,608
			<b>Management &amp; Supervision - Principals Total</b>						<b>140,133</b>
		6581	Reading Intervention	81112	Teacher Salaries &	BIHARD01	ESW Reading	0.5	72,311
						BIREAD01	ESW Reading	0.4	29,792
								0.6	34,474
			<i>Teacher Salaries &amp; Wages Total</i>						136,577
			<b>Reading Interventions Total</b>						<b>136,577</b>
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDBITEACH01	Sped Teacher	1	55,000
			<i>Teacher Salaries &amp; Wages Total</i>						55,000
			<b>SPED Teacher Total</b>						<b>55,000</b>
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY01	OT	0	
						XSPDOCCUTPY03	OT	0.5	33,902
						XSPDOCCUTPY04	OT	0.5	36,550
						XSPDPHYSTPY01	PT	0.1	7,097
			<i>Teacher Salaries &amp; Wages Total</i>						77,548
			<b>OT/PT Total</b>						<b>77,548</b>
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT08	Speech	0.4	22,983
			<i>Teacher Salaries &amp; Wages Total</i>						22,983
			<b>Speech/Language Total</b>						<b>22,983</b>
		6824	Inclusion Support	81116	Full/Time Teacher	XSPDBIINCTA01	Inclusion TA	1	16,135

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDBIINCTA02	Inclusion TA	1	16,135
						XSPDBIINCTA03	Inclusion TA	1	16,135
						XSPDBIINCTA04	Inclusion TA	1	16,135
						XSPDBIINCTA05	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				<b>80,675</b>
			<b>Inclusion Support Total</b>						<b>80,675</b>
	6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR01	Social Worker		0.2	12,194
								0.4	48,778
				<i>Teacher Salaries &amp; Wages Total</i>				<b>60,972</b>	
		<b>Social Workers Total</b>						<b>60,972</b>	
	6965	Custodial Services	81113	Custodial Salaries	AHSCUSTSR2	Senior Cust		1	44,883
					BISCUSTOD1	Custodian		1	39,292
				<i>Custodial Salaries &amp; Wages Total</i>				<b>84,175</b>	
		<b>Custodial Services Total</b>						<b>84,175</b>	
	<b>Bishop Total</b>								<b>1,955,463</b>
9	Brackett	6503	Kindergarten	81112	Teacher Salaries &	BRAKG101	Kindergarten	1	73,099
						BRAKG102	Kindergarten	1	60,972
						BRAKG103	Kindergarten	1	60,972
				<i>Teacher Salaries &amp; Wages Total</i>				<b>195,043</b>	
			81116	Full/Time Teacher	BRKGTAA01	Kinder Aides		0.5	8,068
					BRKGTAA02	Kinder Aides		0.5	8,068
					BRKGTAA03	Kinder Aides		0.5	8,068
					BRKGTAA04	Kinder Aides		0	-
				<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				<b>24,203</b>	
		<b>Kindergarten Total</b>						<b>219,246</b>	
	6506	Elementary Educatid	81112	Teacher Salaries &	BRGR0101	Grade 1		1	47,397
					BRGR0102	Grade 1		1	47,397
					BRGR0103	Grade 1		1	53,428
					BRGR0104	Grade 1		1	47,397
					BRGR0201	Grade 2		1	47,397
					BRGR0202	Grade 2		1	70,969
					BRGR0203	Grade 2		1	72,311
					BRGR0204	Grade 2		1	77,794
					BRGR0301	Grade 3		1	53,428
					BRGR0302	Grade 3		1	63,986
					BRGR0303	Grade 3		1	55,942
					BRGR0401	Grade 4		1	68,474
					BRGR0402	Grade 4		0.4	21,371
								0.6	35,979
					BRGR0403	Grade 4		1	55,942
					BRGR0501	Grade 5		1	47,397

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						BRGR0502	Grade 5	1	74,480
						BRGR0503	Grade 5	1	61,726
					<i>Teacher Salaries &amp; Wages Total</i>				<b>1,002,815</b>
			<b>Elementary Education Total</b>						<b>1,002,815</b>
		6554	Health Services/Nurs	81117	Other Full-time Sal	BRNURSE01	Nursing	1	73,099
					<i>Other Full-time Salaries &amp; Wages Total</i>				<b>73,099</b>
			<b>Health Services/Nursing Total</b>						<b>73,099</b>
		6563	Library/Media	81116	Full/Time Teacher	BRLBTA01	ESW Library	0.6	9,445
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				<b>9,445</b>
			<b>Library/Media Total</b>						<b>9,445</b>
		6566	Management & Super	81111	Administration Sal	BRPRINCIPAL	Principal	1	111,483
					<i>Administration Salaries &amp; Wages Total</i>				<b>111,483</b>
				81115	Clerical Salaries &	BRCLERK01	Clerical	1	36,608
					<i>Clerical Salaries &amp; Wages Total</i>				<b>36,608</b>
			<b>Management &amp; Supervision - Principals Total</b>						<b>148,091</b>
		6581	Reading Intervention	81112	Teacher Salaries &	BRREAD01	ESW Reading	1	68,474
						BRREAD02	ESW Reading	(blank)	
					<i>Teacher Salaries &amp; Wages Total</i>				<b>68,474</b>
			<b>Reading Interventions Total</b>						<b>68,474</b>
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDBRTEACH01	Sped Teacher	1	47,397
					<i>Teacher Salaries &amp; Wages Total</i>				<b>47,397</b>
			<b>SPED Teacher Total</b>						<b>47,397</b>
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY01	OT	0.5	36,550
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries &amp; Wages Total</i>				<b>43,647</b>
			<b>OT/PT Total</b>						<b>43,647</b>
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT09	Speech	1	45,757
					<i>Teacher Salaries &amp; Wages Total</i>				<b>45,757</b>
			<b>Speech/Language Total</b>						<b>45,757</b>
		6824	Inclusion Support	81116	Full/Time Teacher	XSPDBRINCTA01	Inclusion TA	1	16,135
						XSPDBRINCTA02	Inclusion TA	1	16,135
						XSPDBRINCTA03	Inclusion TA	1	16,135
						XSPDBRINCTA04	Inclusion TA	1	16,135
						XSPDBRINCTA05	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				<b>80,675</b>
			<b>Inclusion Support Total</b>						<b>80,675</b>
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR11	Social Worker	1	63,986
					<i>Teacher Salaries &amp; Wages Total</i>				<b>63,986</b>
			<b>Social Workers Total</b>						<b>63,986</b>
		6845	One to One Assistan	81116	Full/Time Teacher	XSPDBR121TA02	1:1 TA	1	16,135
						XSPDBR121TA03	1:1 TA	1	16,135

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				32,270
			<b>One to One Assistance Total</b>						<b>32,270</b>
		6965	Custodial Services	81113	Custodial Salaries	BRACUSTOD1	Custodian	1	42,505
						BRACUSTSR1	Senior Cust	1	44,883
			<i>Custodial Salaries &amp; Wages Total</i>						87,388
			<b>Custodial Services Total</b>						<b>87,388</b>
	<b>Brackett Total</b>								1,922,290
12	Dallin	6503	Kindergarten	81112	Teacher Salaries &	DAAKG101	Kindergarten	1	73,099
						DAAKG102	Kindergarten	1	67,803
						DAAKG103	Kindergarten	1	67,061
			<i>Teacher Salaries &amp; Wages Total</i>						207,963
				81116	Full/Time Teacher	DAKGTA01	Kinder Aides	0.6	9,681
						DAKGTA02	Kinder Aides	0.5	8,068
						DAKGTA03	Kinder Aides	0.5	8,068
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						25,816
			<b>Kindergarten Total</b>						<b>233,779</b>
		6506	Elementary Education	81112	Teacher Salaries &	DAGR0102	Grade 1	1	55,942
						DAGR0103	Grade 1	1	53,428
						DAGR0104	Grade 1	1	55,942
						DAGR0201	Grade 2	1	59,211
						DAGR0202	Grade 2	1	73,099
						DAGR0203	Grade 2	1	62,415
						DAGR0204	Grade 2	1	42,844
						DAGR0301	Grade 3	1	55,942
						DAGR0302	Grade 3	1	60,972
						DAGR0303	Grade 3	1	47,397
						DAGR0401	Grade 4	1	73,099
						DAGR0402	Grade 4	1	65,831
						DAGR0403	Grade 4	1	73,099
						DAGR0501	Grade 5	1	61,726
						DAGR0502	Grade 5	1	42,844
						DAGR0503	Grade 5	0.5	22,150
								0.5	23,699
			<i>Teacher Salaries &amp; Wages Total</i>						929,640
			<b>Elementary Education Total</b>						<b>929,640</b>
		6554	Health Services/Nursing	81117	Other Full-time Sal	DANURSE01	Nursing	1	59,965
			<i>Other Full-time Salaries &amp; Wages Total</i>						59,965
			<b>Health Services/Nursing Total</b>						<b>59,965</b>
		6563	Library/Media	81116	Full/Time Teacher	DALBRA01	ESW Library	1	16,135
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						16,135
			<b>Library/Media Total</b>						<b>16,135</b>

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
		6566	Management & Supervision	81111	Administration Salaries	DAPRINICPAL	Principal	1	42,280
					<i>Administration Salaries &amp; Wages Total</i>				42,280
				81115	Clerical Salaries & Wages	DACLERK01	Clerical	1	36,608
					<i>Clerical Salaries &amp; Wages Total</i>				36,608
			<b>Management &amp; Supervision - Principals Total</b>						<b>78,888</b>
		6581	Reading Intervention	81112	Teacher Salaries & Wages	DAREAD01	ESW Reading	1	74,480
						DAREAD02	ESW Reading	0.7	38,075
					<i>Teacher Salaries &amp; Wages Total</i>				112,555
			<b>Reading Interventions Total</b>						<b>112,555</b>
		6809	SPED Teacher	81112	Teacher Salaries & Wages	XSPDDATEACH01	Sped Teacher	1	60,972
					<i>Teacher Salaries &amp; Wages Total</i>				60,972
			<b>SPED Teacher Total</b>						<b>60,972</b>
		6812	OT/PT	81112	Teacher Salaries & Wages	XSPDOCCUTPY05	OT	0.5	36,550
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries &amp; Wages Total</i>				43,647
			<b>OT/PT Total</b>						<b>43,647</b>
		6818	Speech/Language	81112	Teacher Salaries & Wages	XSPDSPEECHT04	Speech	0.3	14,219
								0.4	18,959
					<i>Teacher Salaries &amp; Wages Total</i>				33,178
			<b>Speech/Language Total</b>						<b>33,178</b>
		6824	Inclusion Support	81116	Full/Time Teacher Aides	XSPDDAINCTA01	Inclusion TA	1	16,135
						XSPDDAINCTA02	Inclusion TA	1	16,135
								0.5	8,068
						XSPDDAINCTA03	Inclusion TA	1	16,135
						XSPDDAINCTA04	Inclusion TA	1	16,135
						XSPDDAINCTA05	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				88,743
			<b>Inclusion Support Total</b>						<b>88,743</b>
		6833	Social Workers	81112	Teacher Salaries & Wages	XSPDSOCWKR08	Social Worker	0.5	55,942
					<i>Teacher Salaries &amp; Wages Total</i>				55,942
			<b>Social Workers Total</b>						<b>55,942</b>
		6845	One to One Assistance	81116	Full/Time Teacher Aides	XSPDDA121TA01	1:1 TA	1	23,811
						XSPDDA121TA02	1:1 TA	1	18,894
						XSPDDA121TA04	1:1 TA	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				58,840
			<b>One to One Assistance Total</b>						<b>58,840</b>
		6965	Custodial Services	81113	Custodial Salaries & Wages	DALCUSTOD1	Custodian	1	42,505
						DALCUSTSR1	Senior Cust	1	44,883
					<i>Custodial Salaries &amp; Wages Total</i>				87,388
			<b>Custodial Services Total</b>						<b>87,388</b>
		<b>Dallin Total</b>							<b>1,859,671</b>

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary				
15	Hardy	6503	Kindergarten	81112	Teacher Salaries &	HAAKG101	Kindergarten	1	60,972				
						HAAKG102	Kindergarten	1	55,942				
						HAAKG103	Kindergarten	1	60,972				
					<i>Teacher Salaries &amp; Wages Total</i>								177,886
					81116	Full/Time Teacher	HAKGTA01	Kinder Aides	0.5	8,068			
							HAKGTA02	Kinder Aides	0.5	8,068			
				HAKGTA03			Kinder Aides	0.5	8,068				
				<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>								24,203	
				<b>Kindergarten Total</b>								<b>202,089</b>	
				6506	Elementary Educatio	81112	Teacher Salaries &	HAGR0101	Grade 1	1	56,698		
								HAGR0102	Grade 1	1	58,457		
								HAGR0103	Grade 1	1	53,428		
		HAGR0201	Grade 2					1	73,099				
		HAGR0203	Grade 2					1	58,457				
		HAGR0301	Grade 3					1	73,099				
		HAGR0303	Grade 3					0.5	22,879				
								0.5	36,550				
		HAGR0401	Grade 4					1	63,986				
		HAGR0402	Grade 4					1	55,942				
		HAGR0403	Grade 4					1	51,419				
		HAGR0501	Grade 5					1	73,099				
		HAGR0502	Grade 5			1	63,986						
		HAGR0503	Grade 5			1	73,789						
		<i>Teacher Salaries &amp; Wages Total</i>								814,887			
		81204	Extended Term Su			HATASUB01	TA Substitute	0.6	7,265				
		<i>Extended Term Sub Teacher Total</i>								7,265			
		<b>Elementary Education Total</b>								<b>822,152</b>			
		6554	Health Services/Nurs	81117	Other Full-time Sal	HANURSE01	Nursing	1	55,000				
						<i>Other Full-time Salaries &amp; Wages Total</i>							55,000
		<b>Health Services/Nursing Total</b>								<b>55,000</b>			
		6563	Library/Media	81116	Full/Time Teacher	HALBTA01	ESW Library	1	16,135				
						<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>							(blank)
		<b>Library/Media Total</b>								<b>16,135</b>			
6566	Management & Super	81111	Administration Sal	HAPRINCIPAL	Principal	1	111,483						
				<i>Administration Salaries &amp; Wages Total</i>							111,483		
		81115	Clerical Salaries &	HACLERK01	Clerical	1	36,608						
				<i>Clerical Salaries &amp; Wages Total</i>							36,608		
<b>Management &amp; Supervision - Principals Total</b>								<b>148,091</b>					
6581	Reading Intervention	81112	Teacher Salaries &	HAREAD01	ESW Reading	1	72,311						
				<i>Teacher Salaries &amp; Wages Total</i>							72,311		

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
			<b>Reading Interventions Total</b>						<b>72,311</b>
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDHATEACH01	Sped Teacher	0.6	43,859
						XSPDHATEACH02	Sped Teacher	1	73,099
					<i>Teacher Salaries &amp; Wages Total</i>				<b>116,958</b>
			<b>SPED Teacher Total</b>						<b>116,958</b>
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY03	OT	0.5	33,902
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries &amp; Wages Total</i>				<b>40,998</b>
			<b>OT/PT Total</b>						<b>40,998</b>
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT06	SLC C Speech	0.2	14,620
							Speech	0.4	58,480
					<i>Teacher Salaries &amp; Wages Total</i>				<b>73,100</b>
			<b>Speech/Language Total</b>						<b>73,100</b>
		6824	Inclusion Support	81116	Full/Time Teacher	XSPDHAINCTA01	Inclusion TA	1	16,135
						XSPDHAINCTA02	Inclusion TA	1	18,251
						XSPDHAINCTA03	Inclusion TA	1	16,135
						XSPDHAINCTA04	Inclusion TA	1	16,135
						XSPDHAINCTA05	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				<b>82,791</b>
			<b>Inclusion Support Total</b>						<b>82,791</b>
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR07	Social Worker	0.4	56,775
					<i>Teacher Salaries &amp; Wages Total</i>				<b>56,775</b>
			<b>Social Workers Total</b>						<b>56,775</b>
		6965	Custodial Services	81113	Custodial Salaries	BISCUSTSR1	Senior Cust	1	44,883
						HARCUSTOD1	Custodian	1	42,505
					<i>Custodial Salaries &amp; Wages Total</i>				<b>87,388</b>
			<b>Custodial Services Total</b>						<b>87,388</b>
		<b>Hardy Total</b>							<b>1,773,790</b>
18	Peirce	6503	Kindergarten	81112	Teacher Salaries &	PEAK101	Kindergarten/ Grade 1	1	45,757
						PEAKG101	Kindergarten	1	58,457
						PEAKG102	Kindergarten	1	46,398
					<i>Teacher Salaries &amp; Wages Total</i>				<b>150,612</b>
				81116	Full/Time Teacher	PEKGT01	Kinder Aides	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				<b>16,135</b>
			<b>Kindergarten Total</b>						<b>166,747</b>
		6506	Elementary Educatio	81112	Teacher Salaries &	PEGR0101	Grade 1	1	57,456
						PEGR0102	Grade 1	1	49,414
						PEGR0201	Grade 2	1	55,942
						PEGR0202	Grade 2	1	42,844
						PEGR0301	Grade 3	0.5	36,550
								0.5	22,150

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
						PEGR0302	Grade 3	1	67,803	
						PEGR0401	Grade 4	1	51,927	
						PEGR0402	Grade 4	1	67,803	
						PEGR0501	Grade 5	1	55,000	
						PEGR0502	Grade 5	0.5	22,879	
								0.5	35,820	
					<i>Teacher Salaries &amp; Wages Total</i>				565,588	
			<b>Elementary Education Total</b>							<b>565,588</b>
		6554	Health Services/Nursing	81117	Other Full-time Sal	PENURSE01	Nursing	0.72	47,462	
					<i>Other Full-time Salaries &amp; Wages Total</i>				47,462	
			<b>Health Services/Nursing Total</b>							<b>47,462</b>
		6563	Library/Media	81116	Full/Time Teacher	PELBTA01	ESW Library	1	16,135	
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				16,135	
			<b>Library/Media Total</b>							<b>16,135</b>
		6566	Management & Supervision	81111	Administration Sal	PEPRINCIPAL	Principal	1	105,596	
					<i>Administration Salaries &amp; Wages Total</i>				105,596	
				81115	Clerical Salaries &	PECLERK01	Clerical	1	30,413	
					<i>Clerical Salaries &amp; Wages Total</i>				30,413	
			<b>Management &amp; Supervision - Principals Total</b>							<b>136,009</b>
		6581	Reading Intervention	81112	Teacher Salaries &	PEREAD01	ESW Reading	1	73,099	
						PEREAD02	ESW Reading	0.5	73,100	
					<i>Teacher Salaries &amp; Wages Total</i>				146,199	
			<b>Reading Interventions Total</b>							<b>146,199</b>
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDPECTEAC01	Co-Teachers	1	73,099	
						XSPDPECTEAC02	Co-Teachers	1	47,906	
						XSPDPECTEAC03	Co-Teachers	1	45,757	
						XSPDPECTEAC04	Co-Teachers	1	47,397	
						XSPDPECTEAC05	Co-Teachers	1	53,428	
						XSPDPECTEAC06	Co-Teachers	1	42,844	
						XSPDPECTEAC07	Sped Teacher	0.4	29,240	
					<i>Teacher Salaries &amp; Wages Total</i>				339,671	
			<b>SPED Teacher Total</b>							<b>339,671</b>
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY04	OT	0.5	36,550	
						XSPDPHYSTPY01	PT	0.1	7,097	
					<i>Teacher Salaries &amp; Wages Total</i>				43,647	
			<b>OT/PT Total</b>							<b>43,647</b>
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT05	Speech	1	73,099	
					<i>Teacher Salaries &amp; Wages Total</i>				73,099	
			<b>Speech/Language Total</b>							<b>73,099</b>
		6824	Inclusion Support	81116	Full/Time Teacher	XSPDPEINCK1TA	K1 Inclusion TA	1	23,811	
						XSPDPEINCTA01	Inclusion TA	1	16,135	

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
						XSPDPEINCTA02	Inclusion TA	1	16,135	
						XSPDPEINCTA03	Inclusion TA	1	16,135	
						XSPDPEINCTA04	Inclusion TA	1	16,135	
						XSPDPEINCTA05	Inclusion TA	1	16,135	
						XSPDPEINCTA06	Inclusion TA	1	16,135	
						XSPDPEINCTA07	1:1 TA	1	16,135	
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				136,756	
			<b>Inclusion Support Total</b>							<b>136,756</b>
	6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR12	Social Worker		1	60,972	
				<i>Teacher Salaries &amp; Wages Total</i>				60,972		
		<b>Social Workers Total</b>							<b>60,972</b>	
	6845	One to One Assistan	81116	Full/Time Teacher /	XSPDPE121TA01	1:1 TA		1	16,135	
				<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				16,135		
		<b>One to One Assistance Total</b>							<b>16,135</b>	
	6965	Custodial Services	81113	Custodial Salaries	PIECUSTOD1	Custodian		1	42,505	
					PIECUSTSR1	Senior Cust		1	44,883	
				<i>Custodial Salaries &amp; Wages Total</i>				87,388		
		<b>Custodial Services Total</b>							<b>87,388</b>	
	<b>Peirce Total</b>								<b>1,835,807</b>	
21	Stratton	6503	Kindergarten	81112	Teacher Salaries &	STAKG101	Kindergarten	1	73,099	
						STAKG102	Kindergarten	1	73,099	
				<i>Teacher Salaries &amp; Wages Total</i>				146,198		
			81116	Full/Time Teacher /	STKGTA01	Kinder Aides		0.5	8,068	
						(blank)		(blank)		
					STKGTA02	Kinder Aides		0.5	8,068	
						(blank)		(blank)		
				<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				16,135		
		<b>Kindergarten Total</b>							<b>162,333</b>	
	6506	Elementary Educatio	81112	Teacher Salaries &	STGR0101	Grade 1		0.5	36,550	
								0.5	36,550	
					STGR0102	Grade 1		(blank)		
					STGR0103	Grade 1		1	59,965	
					STGR0201	Grade 2		1	42,844	
					STGR0202	Grade 2		1	47,397	
					STGR0203	Grade 2		1	73,099	
					STGR020K	Grade 2		1	60,972	
					STGR0301	Grade 3		0.5	36,550	
								0.5	31,993	
					STGR0302	Grade 3		1	73,099	
					STGR0303	Grade 3		1	45,757	
					STGR0401	Grade 4		1	45,757	

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
						STGR0402	Grade 4	1	67,061	
						STGR0501	Grade 5	1	56,700	
						STGR0502	Grade 5	0.5	23,699	
								0.5	30,486	
					<i>Teacher Salaries &amp; Wages Total</i>					768,479
			<b>Elementary Education Total</b>							<b>768,479</b>
		6554	Health Services/Nurs	81117	Other Full-time Sal	STNURSE01	Nursing	1	65,831	
					<i>Other Full-time Salaries &amp; Wages Total</i>					65,831
			<b>Health Services/Nursing Total</b>							<b>65,831</b>
		6563	Library/Media	81116	Full/Time Teacher	STLBTA01	ESW Library	1	16,135	
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>					16,135
			<b>Library/Media Total</b>							<b>16,135</b>
		6566	Management & Superv	81111	Administration Sal	STPRINCIPAL	Principal	1	103,000	
					<i>Administration Salaries &amp; Wages Total</i>					103,000
				81115	Clerical Salaries &	STCLERK01	Clerical	1	36,608	
					<i>Clerical Salaries &amp; Wages Total</i>					36,608
			<b>Management &amp; Supervision - Principals Total</b>							<b>139,608</b>
		6581	Reading Intervention	81112	Teacher Salaries &	STREAD01	ESW Reading	1	73,789	
						STREAD02	ESW Reading	(blank)		
						STREAD2K	ESW Reading	0.5	38,897	
					<i>Teacher Salaries &amp; Wages Total</i>					112,686
			<b>Reading Interventions Total</b>							<b>112,686</b>
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDSTTEACH01	Sped Teacher	1	73,099	
						XSPDSTTEACH02	Sped Teacher	0.2	20,000	
					<i>Teacher Salaries &amp; Wages Total</i>					93,099
			<b>SPED Teacher Total</b>							<b>93,099</b>
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY05	OT	(blank)		
						XSPDPHYSTPY01	PT	0.1	7,097	
					<i>Teacher Salaries &amp; Wages Total</i>					7,097
			<b>OT/PT Total</b>							<b>7,097</b>
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT07	Speech	0.3	21,930	
								0.4	29,240	
					<i>Teacher Salaries &amp; Wages Total</i>					51,170
			<b>Speech/Language Total</b>							<b>51,170</b>
		6824	Inclusion Support	81116	Full/Time Teacher	XSPDSTINCTA01	Inclusion TA	1	16,135	
						XSPDSTINCTA02	Inclusion TA	1	16,135	
						XSPDSTINCTA03	Inclusion TA	1	16,135	
						XSPDSTINCTA04	Inclusion TA	1	16,135	
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>					64,540
			<b>Inclusion Support Total</b>							<b>64,540</b>
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR13	Social Worker	1	58,457	

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Teacher Salaries &amp; Wages Total</i>				58,457
			<b>Social Workers Total</b>						<b>58,457</b>
		6845	One to One Assistan	81116	Full/Time Teacher	XSPDST121TA02	1:1 TA	1	16,135
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						16,135
			<b>One to One Assistance Total</b>						<b>16,135</b>
		6965	Custodial Services	81113	Custodial Salaries	STRCUSTOD1	Custodian	1	37,748
						STRCUSTSR1	Senior Cust	1	44,862
			<i>Custodial Salaries &amp; Wages Total</i>						82,610
			<b>Custodial Services Total</b>						<b>82,610</b>
	<b>Stratton Total</b>								1,638,179
24	Thompson	6503	Kindergarten	81112	Teacher Salaries &	THAKG101	Kindergarten	1	60,972
						THAKG102	Kindergarten	1	60,972
						THAKG103	Kindergarten	1	47,397
						THAKG104	Kindergarten	1	48,406
						THAKGG1CO1	Kindergarten/ Grade 1	1	47,397
						THAKGG1CO2	Kindergarten/ Grade 1	1	73,099
			<i>Teacher Salaries &amp; Wages Total</i>						338,243
				81116	Full/Time Teacher	THKGTA01	Kinder Aides	0.5	8,068
						THKGTA02	Kinder Aides	0.5	8,068
						THKGTA03	Kinder Aides	0.5	8,068
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						24,203
			<b>Kindergarten Total</b>						<b>362,446</b>
		6506	Elementary Educatio	81112	Teacher Salaries &	THGR0101	Grade 1	0.5	30,486
								0.5	35,485
						THGR0102	Grade 1	1	63,986
						THGR0203	Grade 2	1	45,757
						THGR0301	Grade 3	1	70,969
						THGR0302	Grade 3	1	70,451
						THGR0401	Grade 4	1	60,476
						THGR0402	Grade 4	1	73,099
						THGR0501	Grade 5	1	47,906
						THGR0502	Grade 5	1	73,099
			<i>Teacher Salaries &amp; Wages Total</i>						571,714
			<b>Elementary Education Total</b>						<b>571,714</b>
		6554	Health Services/Nurs	81117	Other Full-time Sal	THNURSE01	Nursing	0.75	50,000
			<i>Other Full-time Salaries &amp; Wages Total</i>						50,000
			<b>Health Services/Nursing Total</b>						<b>50,000</b>
		6563	Library/Media	81116	Full/Time Teacher	THLBTA01	ESW Library	1	16,135
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						16,135
			<b>Library/Media Total</b>						<b>16,135</b>
		6566	Management & Sup	81111	Administration Sal	THPRINCIPAL	Principal	1	111,483

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Administration Salaries &amp; Wages Total</i>				111,483
				81115	Clerical Salaries &	THCLERK01	Clerical	1	36,608
					<i>Clerical Salaries &amp; Wages Total</i>				36,608
					<b>Management &amp; Supervision - Principals Total</b>				<b>148,091</b>
		6581	Reading Intervention	81112	Teacher Salaries &	THREAD01	ESW Reading	1	73,789
						THREAD02	ESW Reading	0.4	27,390
								0.6	41,084
					<i>Teacher Salaries &amp; Wages Total</i>				142,263
					<b>Reading Interventions Total</b>				<b>142,263</b>
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDTHTEACH01	Sped Teacher	1	55,000
					<i>Teacher Salaries &amp; Wages Total</i>				55,000
					<b>SPED Teacher Total</b>				<b>55,000</b>
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY06	OT	1	70,969
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries &amp; Wages Total</i>				78,066
				81113	Custodial Salaries	XSPDOCCUTPY04	OT	(blank)	
					<i>Custodial Salaries &amp; Wages Total</i>				
					<b>OT/PT Total</b>				<b>78,066</b>
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT07	Speech	(blank)	
					<i>Teacher Salaries &amp; Wages Total</i>				
					<b>Speech/Language Total</b>				
		6824	Inclusion Support	81116	Full/Time Teacher	XSPDTH121TA01	1:1 TA	1	16,135
						XSPDTH121TA02	1:1 TA	1	16,135
						XSPDTHINCTA01	Inclusion TA	1	16,135
						XSPDTHINCTA02	Inclusion TA	1	16,135
						XSPDTHINCTA03	Inclusion TA	0.5	8,067
						XSPDTHINCTA04	Inclusion TA	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				88,742
					<b>Inclusion Support Total</b>				<b>88,742</b>
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR07	Social Worker	(blank)	
					<i>Teacher Salaries &amp; Wages Total</i>				
					<b>Social Workers Total</b>				
			Thompson Total						1,512,456
25	Early Childhood	6800	PK - SPED	81116	Full/Time Teacher	XSPDECHBSP01	PK BSP TA	1	23,811
						XSPDECHPKTA02	PK TA	1	16,135
						XSPDECHPKTA03	PK TA	1	16,135
						XSPDECHPKTA04	PK TA	0.8	12,908
						XSPDECHPKTA05	PK TA	1	16,135
						XSPDECHPKTA06	PK TA	1	16,135
						XSPDECHPKTA07	PK TA	0.6	9,681
						XSPDECHPKTA08	PK TA	1	16,135

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDECHPKTA09	PK TA	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				143,210
					<b>PK - SPED Total</b>				<b>143,210</b>
		6809	SPED Teacher	81112	Teacher Salaries &	XSPDECHTCR301	Teacher Pk 3 Yr Old	1	60,972
						XSPDECHTCR302	Teacher Pk 3 Yr Old	1	51,419
						XSPDECHTCR303	Teacher Pk 3 Yr Old	0.4	20,568
								0.6	30,851
						XSPDECHTCR401	Teacher Pk 4 Yr Old	0.5	60,972
						XSPDECHTCR402	Teacher Pk 4 Yr Old	1	54,939
						XSPDECHTCR403	Teacher Pk 4 Yr Old	0.5	73,790
						XSPDECHTCRF01	Teacher Footprints	0.5	54,183
					<i>Teacher Salaries &amp; Wages Total</i>				407,694
					<b>SPED Teacher Total</b>				<b>407,694</b>
		6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY02	OT	1	73,099
						XSPDPHYSTPY01	PT	0.1	7,097
					<i>Teacher Salaries &amp; Wages Total</i>				80,196
					<b>OT/PT Total</b>				<b>80,196</b>
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT02	Speech	1	70,969
						XSPDSPEECHT03	Speech	0.4	29,792
								0.6	44,688
						XSPDSPEECHT10	Speech	0.4	24,000
					<i>Teacher Salaries &amp; Wages Total</i>				169,449
					<b>Speech/Language Total</b>				<b>169,449</b>
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR09	SLC A Social Worker	(blank)	
						XSPDSOCWKR10	Social Worker	1	60,972
					<i>Teacher Salaries &amp; Wages Total</i>				60,972
					<b>Social Workers Total</b>				<b>60,972</b>
		<b>Early Childhood Total</b>							861,521
29	Elementary Sys	6506	Elementary Educatio	81201	Temporary Salaries	ZZZZZZZZ15	ESW Extra Curr	0	40,840
					<i>Temporary Salaries &amp; Wages Professional Total</i>				40,840
				81203	Substitute Teacher	ZZZZZZZZ22	ESW Subs Gen Ed	0	190,000
					<i>Substitute Teachers Day - to- Day Total</i>				190,000
					<b>Elementary Education Total</b>				<b>230,840</b>
		6512	ELL	81112	Teacher Salaries &	ESWESL01	ESW ELL	0.8	51,189
						ESWESL02	ESW ELL	0.6	44,688
						ESWESL03	ESW ELL	1	45,892
						ESWESL04	ESW ELL	0.8	58,479
						ESWESL05	ESW ELL	0.6	41,084
						ESWESL06	ESW ELL	0.4	31,679
					<i>Teacher Salaries &amp; Wages Total</i>				273,011
				81116	Full/Time Teacher	ESWELTA5	ESW ELL ASSTS	0.2	3,227

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				3,227
			<b>ELL Total</b>						<b>276,238</b>
		6536	Art	81112	Teacher Salaries &	ESWART01	ESW Art	1	70,969
						ESWART02	ESW Art	1	62,480
						ESWART03	ESW Art	0.6	28,438
						ESWART04	ESW Art	1	63,986
					<i>Teacher Salaries &amp; Wages Total</i>				225,873
			<b>Art Total</b>						<b>225,873</b>
		6539	Music	81112	Teacher Salaries &	ESMUSK01	ESW Music	1	50,425
						ESMUSK02	ESW Music	1	73,099
						ESMUSK03	ESW Music	1	73,099
						ESMUSK04	ESW Music	0.5	36,895
					<i>Teacher Salaries &amp; Wages Total</i>				233,518
			<b>Music Total</b>						<b>233,518</b>
		6542	Instrumental Music	81112	Teacher Salaries &	ESMUIN01	ESW Instument	1	70,451
						ESMUIN02	ESW Instument	1	68,474
					<i>Teacher Salaries &amp; Wages Total</i>				138,925
			<b>Instrumental Music Total</b>						<b>138,925</b>
		6548	Physical Education	81112	Teacher Salaries &	ESPHYS01	ESW Phys Ed	1	67,803
						ESPHYS02	ESW Phys Ed	0.6	36,583
						ESPHYS03	ESW Phys Ed	1	58,457
						ESPHYS04	ESW Phys Ed	1	70,969
						ESPHYS06	ESW Phys Ed	1	47,397
						ESPHYS07	ESW Phys Ed	1	67,803
						ESPHYS08	ESW Phys Ed	1	47,397
						ESPHYS09	ESW Phys Ed	0.6	32,963
					<i>Teacher Salaries &amp; Wages Total</i>				429,373
			<b>Physical Education Total</b>						<b>429,373</b>
		6566	Management & Supervision	81114	Food Service Salaries	ZZZZZZZZ20	Lunch/Aides	0	115,504
					<i>Food Service Salaries &amp; Wages Total</i>				115,504
			<b>Management &amp; Supervision - Principals Total</b>						<b>115,504</b>
		6575	Professional Development	81201	Temporary Salaries	ESRDCH03	SW Coaching	0.2	12,337
								0.8	49,841
					<i>Temporary Salaries &amp; Wages Professional Total</i>				62,178
			<b>Professional Development Total</b>						<b>62,178</b>
		6760	C&I Reading	81112	Teacher Salaries &	ESRDCH01	Esw Reading Coach	0.4	29,516
								0.6	44,273
						ESRDCH02	Esw Reading Coach	0.4	29,240
								0.6	44,273
						ESRDCH12	Coor Mentoring K-12	0.3	23,967
					<i>Teacher Salaries &amp; Wages Total</i>				171,269

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
			<b>C&amp;I Reading Total</b>						<b>171,269</b>
			Elementary Systemwide Total						1,883,717
	Stratton	6506	Elementary Educatid	81116	Full/Time Teacher /	SWBLDTA5	BLDG TA	1	16,135
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						16,135
			<b>Elementary Education Total</b>						<b>16,135</b>
	Stratton Total								
	Systemwide Ac	6506	Elementary Educatid	81116	Full/Time Teacher /	SWBLDTA2	BLDG TA Stratton	1	16,135
						SWBLDTA3	BLDG TA Stratton	1	16,135
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						32,270
			<b>Elementary Education Total</b>						<b>32,270</b>
	Systemwide Accounts Total								
	32,270								
30	English	6740	C&I English	81111	Administration Sal	ADMCIENGL1	C&I English Interim	0.9	82,336
			<i>Administration Salaries &amp; Wages Total</i>						82,336
			<b>C&amp;I English Total</b>						<b>82,336</b>
	English Total								
	82,336								
33	ELL	6512	ELL	81116	Full/Time Teacher /	ESWELTA1	ESW ELL ASSTS	0.4	6,454
						ESWELTA2	ESW ELL ASSTS	0.4	6,454
						ESWELTA3	ESW ELL ASSTS	0.4	6,454
						ESWELTA4	ESW ELL ASSTS	0.4	6,454
			<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>						25,816
			<b>ELL Total</b>						<b>25,816</b>
		6705	C&I ELL	81111	Administration Sal	ADMCIESL01	C&I Ell	0.6	47,518
			<i>Administration Salaries &amp; Wages Total</i>						47,518
			<b>C&amp;I ELL Total</b>						<b>47,518</b>
	ELL Total								
	73,334								
36	Health & Wellne	6554	Health Services/Nurs	81117	Other Full-time Sal	ZZZZZZZZ25	Nursing/Traffic Subs	0	10,925
			<i>Other Full-time Salaries &amp; Wages Total</i>						10,925
			<b>Health Services/Nursing Total</b>						<b>10,925</b>
		6710	C&I Health/Wellness	81111	Administration Sal	ADMHEATH01	C&I Hlth/ Well	0.8	69,264
			<i>Administration Salaries &amp; Wages Total</i>						69,264
			<b>C&amp;I Health/Wellness Total</b>						<b>69,264</b>
		6725	C&I Family Science	81111	Administration Sal	ADMCIFAMSC1	C&I Family Sci	(blank)	
			<i>Administration Salaries &amp; Wages Total</i>						
			<b>C&amp;I Family Science Total</b>						
	Health & Wellness Total								
	80,189								
39	Math	6720	C&I Math	81111	Administration Sal	ADMCIMATH1	C&I Math	1	87,000
			<i>Administration Salaries &amp; Wages Total</i>						87,000
			<b>C&amp;I Math Total</b>						<b>87,000</b>
	Math Total								
	87,000								
42	Science	6715	C&I Science	81111	Administration Sal	ADMCISCI01	C&I Science	0.5	42,594
			<i>Administration Salaries &amp; Wages Total</i>						42,594

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary						
			<b>C&amp;I Science Total</b>							<b>42,594</b>					
			Science Total							42,594					
45	Sped	6800	PK - SPED	81111	Administration Sal	XSPDESCOOD	Elem Coordinator	0.46	42,625						
								0.54	50,039						
								<i>Administration Salaries &amp; Wages Total</i>			<b>92,664</b>				
					<b>PK - SPED Total</b>							<b>92,664</b>			
				6806	Sped Admin/Management	81111	Administration Sal	XSPDASDRT1	Sped Asst Director	0.4	37,600				
										XSPDASDRT2	Sped Asst Director	0.3	28,000		
												0.3	28,200		
												0			
										XSPDDIRECT	Dir Of SpEd	1	128,125		
										XSPDFINANCEMGR	SpEd Financial Manager	1	63,000		
										XSPDHSCOOD	Secondary Coordinator	0.3	22,206		
										0.7	55,438				
										<i>Administration Salaries &amp; Wages Total</i>			<b>362,569</b>		
										81112	Teacher Salaries &	XSPDGLTEACH01	SpEd Germain L Teacher	0.7	51,169
										<i>Teacher Salaries &amp; Wages Total</i>			<b>51,169</b>		
										81115	Clerical Salaries &	XSPDCLERK02	Special Ed Clerk	1	42,122
														XSPDCLERK03	Special Ed Clerk
				XSPDCLERK04	Special Ed Clerk	1	46,429								
				<i>Clerical Salaries &amp; Wages Total</i>			<b>134,981</b>								
				81116	Full/Time Teacher	XSPDRESERVTA01	Reserve TA	1	16,135						
								XSPDRESERVTA02	Reserve TA	1	16,135				
								XSPDRESERVTA03	Reserve TA	1	16,135				
								XSPDGLBSPHS01	SpEd Germain L BSP	1	23,811				
				<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>			<b>72,216</b>								
				<b>Sped Admin/Management Services Total</b>							<b>620,935</b>				
				6836	Psychologists	81112	Teacher Salaries &	XSPDPSYCHOL01	Psychologist	1	59,965				
										XSPDPSYCHOL02	Psychologist	1	77,794		
										XSPDPSYCHOL03	Psychologist	1	77,794		
										XSPDPSYCHOL04	Psychologist	1	77,794		
										XSPDPSYCHOL05	Psychologist	1	75,528		
		XSPDPSYCHOL06	Psychologist							0.5	36,155				
		<i>Teacher Salaries &amp; Wages Total</i>									<b>405,030</b>				
		<b>Psychologists Total</b>							<b>405,030</b>						
		6839	Team Chairs	81111	Administration Sal	XSPDECHBHVR01	Behavior Spec	1	51,419						
								XSPDPSYCOD	Psych Ed Coord BCBA	0.6	44,688				
								<i>Administration Salaries &amp; Wages Total</i>			<b>96,107</b>				
		81112	Teacher Salaries &	XSPDTEAMCHR01	SW Team Chair	1	73,099								
						XSPDTEAMCHR02	SW Team Chair	1	77,794						
						XSPDTEAMCHR03	SW Team Chair	1	71,640						

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDTEAMCHR04	SW Team Chair	1	67,061
							(blank)		
						XSPDTEAMCHR05	SW Team Chair	0.7	52,136
						XSPDTEAMCHR06	SW Team Chair	1	74,480
						XSPDTEAMCHR07	SW Team Chair	1	70,969
						XSPDTEAMCHR08	SW Team Chair	1	62,480
						XSPDTEAMCHR09	SW Team Chair	0.5	35,485
						<i>Teacher Salaries &amp; Wages Total</i>			585,144
						<b>Team Chairs Total</b>			<b>681,251</b>
						Sped Total			1,799,880
48	Social Studies	6745	C&I Social Studies	81111	Administration Sal	ADMCISOCS1	C&I Soc Stud	0.5	91,707
						<i>Administration Salaries &amp; Wages Total</i>			91,707
						<b>C&amp;I Social Studies Total</b>			<b>91,707</b>
						Social Studies Total			91,707
49	Systemwide Ac	6560	METCO	81111	Administration Sal	METCODR01	Dir Metco	1	66,000
						<i>Administration Salaries &amp; Wages Total</i>			66,000
				81116	Full/Time Teacher	METCOTA01	METCO TA	1	26,260
						METCOTA02	METCO TA	1	26,260
						<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>			52,520
						<b>METCO Total</b>			<b>118,520</b>
		6566	Management & Super	81115	Clerical Salaries &	SWCLERKFLTR01	System Wide floating clerk	1	35,715
						<i>Clerical Salaries &amp; Wages Total</i>			35,715
						<b>Management &amp; Supervision - Principals Total</b>			<b>35,715</b>
		6700	C & I Leadership	81111	Administration Sal	ZZZZZZZZ16	Addl Admin Duties	0	35,226
						<i>Administration Salaries &amp; Wages Total</i>			35,226
				81117	Other Full-time Sal	ADMDATASP1	Data Specialist	1	80,527
						<i>Other Full-time Salaries &amp; Wages Total</i>			80,527
				81201	Temporary Salaries	ZZZZZZZZ17	Teacher Leadership	0	40,840
						ZZZZZZZZ18	Lead Teach Stipends	0	88,149
						ZZZZZZZZ26	Math Mentors	0	-
						<i>Temporary Salaries &amp; Wages Professional Total</i>			128,989
						<b>C &amp; I Leadership Total</b>			<b>244,742</b>
		6930	Grants Development	81117	Other Full-time Sal	ADMGRANTS	Grants	0.2	16,278
						ADMMGRCC	Mgr Of Cost Containment	0.8	65,111
						<i>Other Full-time Salaries &amp; Wages Total</i>			81,389
						<b>Grants Development Total</b>			<b>81,389</b>
		6955	Traffic Supervisors	81118	Part-time Salaries	TRAFFIC01	Traffic	1	7,959
						TRAFFIC02	Traffic	1	7,959
						TRAFFIC03	Traffic	1	7,959
						TRAFFIC04	Traffic	1	7,959
						TRAFFIC05	Traffic	1	7,959

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						TRAFFIC06	Traffic	1	7,959
						TRAFFIC07	Traffic	1	7,959
						TRAFFIC08	Traffic	1	7,959
						TRAFFIC09	Traffic	1	7,959
						TRAFFIC10	Traffic	1	7,959
						TRAFFIC11	Traffic	1	7,959
						TRAFFIC12	Traffic	1	7,959
						TRAFFIC13	Traffic	1	7,959
						TRAFFIC14	Traffic	1	7,959
						TRAFFICSUP	Traffic Supervisor	1	7,959
					<i>Part-time Salaries &amp; Wages Total</i>				119,385
			<b>Traffic Supervisors Total</b>						<b>119,385</b>
		6998	Systemwide Expens	81413	Longevity Teacher	ZZZZZZZZ28	Longevity Teachers	0	210,000
					<i>Longevity Teacher Total</i>				210,000
				81414	Longevity Admin	ZZZZZZZZ29	Longevity Admin	0	7,000
					<i>Longevity Admin Total</i>				7,000
				81415	Longevity Clerical	ZZZZZZZZ30	Longevity Clerical	0	20,000
					<i>Longevity Clerical Total</i>				20,000
				81416	Longevity Custodial	ZZZZZZZZ31	Longevity Custodial/ Maintenance	0	24,000
					<i>Longevity Custodial Total</i>				24,000
				81765	Auto/cellphone All	ZZZZZZZZ19	Car/ Cell Phone Allow	0	15,190
					<i>Auto/cellphone Allowance Total</i>				15,190
			<b>Systemwide Expense Total</b>						<b>276,190</b>
			<b>Systemwide Accounts Total</b>						<b>875,941</b>
51	World Language	6730	C&I World Language	81111	Administration Sal	ADMCIWLDL1	C&I Word Lang	0.4	31,058
					<i>Administration Salaries &amp; Wages Total</i>				31,058
			<b>C&amp;I World Languages Total</b>						<b>31,058</b>
			<b>World Languages Total</b>						<b>31,058</b>
54	Visual and Perf	6750	C&I Visual Art	81111	Administration Sal	AHSARTS04	HS Art	0.2	21,447
					<i>Administration Salaries &amp; Wages Total</i>				21,447
			<b>C&amp;I Visual Art Total</b>						<b>21,447</b>
		6755	C&I Music	81111	Administration Sal	AHSMUSK03	HS Music	0.2	21,447
					<i>Administration Salaries &amp; Wages Total</i>				21,447
			<b>C&amp;I Music Total</b>						<b>21,447</b>
			<b>Visual and Performing Arts Total</b>						<b>42,894</b>
57	School Commit	6900	School Committee	81115	Clerical Salaries &	ADMSCCLERK	School Committee	1	42,302
					<i>Clerical Salaries &amp; Wages Total</i>				42,302
			<b>School Committee Total</b>						<b>42,302</b>
			<b>School Committee Total</b>						<b>42,302</b>
60	Superintendent	6910	Superintendent	81111	Administration Sal	ADMSUPERIN	Superintendent	1	168,953
					<i>Administration Salaries &amp; Wages Total</i>				168,953

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
				81112	Teacher Salaries &	SWAEAUNION	AEA Rep	0.4	29,516	
					<i>Teacher Salaries &amp; Wages Total</i>					29,516
				81115	Clerical Salaries &	ADMCLERK01	Clerical	0.4	24,337	
						ADMCLERK03	Clerical	1	46,429	
						ADMCLERK04	Clerical	1	60,669	
					<i>Clerical Salaries &amp; Wages Total</i>					131,435
				<b>Superintendent Total</b>						<b>329,904</b>
			<b>Superintendent Total</b>							329,904
63	Admin for Curricu	6915	Admin for Curriculum	81111	Administration Sal	ADMASTSUP	Assist Super	1	127,000	
					<i>Administration Salaries &amp; Wages Total</i>					127,000
				81115	Clerical Salaries &	ADMCLERK02	Clerical	1	53,656	
					<i>Clerical Salaries &amp; Wages Total</i>					53,656
				<b>Admin for Curriculum &amp; Personnel Total</b>						<b>180,656</b>
		6935	Human Resources	81111	Administration Sal	ADMHRCLERK	Human Resources Clerk	1	53,656	
						ADMHUMANRS	Human Resources	1	87,644	
					<i>Administration Salaries &amp; Wages Total</i>					141,300
				<b>Human Resources Total</b>						<b>141,300</b>
			<b>Admin for Curriculum &amp; Personnel Total</b>							321,955
66	Business Office	6920	Business Office	81111	Administration Sal	ADMINISCFO	CFO	1	114,222	
					<i>Administration Salaries &amp; Wages Total</i>					114,222
				81115	Clerical Salaries &	ADMBUSOFAP	Business Off Ap	1	46,429	
						ADMBUSOFAR	Business Off Ar	1	53,656	
						ADMBUSPURC	Business Off Purch	1	53,656	
					<i>Clerical Salaries &amp; Wages Total</i>					153,741
				81117	Other Full-time Sal	ADMBUSALST	Business Off Analyst	1	81,823	
					<i>Other Full-time Salaries &amp; Wages Total</i>					81,823
				<b>Business Office Total</b>						<b>349,786</b>
			<b>Business Office Total</b>							349,786
69	Payroll	6925	Payroll	81111	Administration Sal	ADMPAYRMGR	Mgr Of Payroll	1	93,807	
					<i>Administration Salaries &amp; Wages Total</i>					93,807
				81115	Clerical Salaries &	ADMPAYCL01	Payroll	1	53,656	
						ADMPAYCL02	Payroll	1	53,656	
						ADMPAYCL03	Payroll	0.5	25,000	
						ADMPAYCL04	Payroll	0.86	31,671	
						ADMPAYCL05	Payroll	1	53,656	
					<i>Clerical Salaries &amp; Wages Total</i>					217,638
				<b>Payroll Total</b>						<b>311,445</b>
			<b>Payroll Total</b>							311,445
75	Facilities	6960	Facilities Maintenance	81111	Administration Sal	FACMANAGER	Building Super	1	78,215	
					<i>Administration Salaries &amp; Wages Total</i>					78,215
				81301	Overtime/Peakload	ZZZZZZZZZ05	OT Maint	0	65,000	

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary	
					<i>Overtime/Peakload Requirement Total</i>				65,000	
				81302	Snow/Ice Removal	ZZZZZZZZ03	OT Cust (W Snow)	0	100,000	
					<i>Snow/Ice Removal Custodial Total</i>				100,000	
				81304	Maintenance Salar	MAINTENANC1	Const/Hndy	1	44,862	
						MAINTENANC2	Electrician	1	52,853	
						MAINTENANC3	Electrician	1	52,853	
						MAINTENANC4	Carpenter	1	48,554	
						MAINTENANC5	Painter	1	44,862	
						MAINTENANC6	Carp/Foreman	1	51,359	
						MAINTENANC7	Carpenter	1	45,000	
						MAINTENANC8	Plumber	0.4	20,000	
						MAINTENANC9	Plumber	1	45,000	
						MAINTSUPER1	Maint Super	1	66,552	
					<i>Maintenance Salaries Total</i>				471,895	
				81305	Night Watch	ZZZZZZZZ01	Night Diff Cust	0	18,000	
					<i>Night Watch Total</i>				18,000	
				81308	Out of Classificati	ZZZZZZZZ06	Out Of Class Maint	0	3,000	
					<i>Out of Classification Salary Total</i>				3,000	
				81313	Auto Allowance	ZZZZZZZZ08	Auto Allow Maint	0	24,000	
					<i>Auto Allowance Total</i>				24,000	
				81760	Clothing Allowance	ZZZZZZZZ04	Cloth Maint	0	4,600	
					<i>Clothing Allowance Total</i>				4,600	
				<b>Facilities Maintenance Total</b>						<b>764,710</b>
		6965	Custodial Services	81113	Custodial Salaries	CUSTSUPER01	Cust Super	1	60,000	
					<i>Custodial Salaries &amp; Wages Total</i>				60,000	
				81308	Out of Classificatio	ZZZZZZZZ07	Out Of Class Cust	0	15,000	
					<i>Out of Classification Salary Total</i>				15,000	
				81760	Clothing Allowance	ZZZZZZZZ02	Cloth Allow Custodial	0	14,000	
					<i>Clothing Allowance Total</i>				14,000	
				<b>Custodial Services Total</b>						<b>89,000</b>
			<b>Facilities Total</b>							<b>853,710</b>
78	Information Tec	6940	Information Technold	81117	Other Full-time Sal	TECHDBA	SW Database Administrator	1	90,000	
						TECHSTAFF01	SW Tech	1	49,692	
						TECHSTAFF02	SW Tech	1	46,586	
						TECHSTAFF03	SW Tech	1	46,000	
						TECHSTAFF04	SW Tech	1	71,640	
						TECHSTAFF06	SW Tech	1	47,000	
						TECHMRACASYS	SW Tech	1	72,000	
					<i>Other Full-time Salaries &amp; Wages Total</i>				422,918	
				<b>Information Technology Total</b>						<b>422,918</b>
			<b>Information Technology Total</b>							<b>422,918</b>

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary				
81	Transportation	6970	Transportation Regul	81111	Administration Sal	TRANSPMGR	Bus Foreman	1	76,400				
					<i>Administration Salaries &amp; Wages Total</i>								76,400
				81301	Overtime/Peakload	ZZZZZZZZZ27	OT Bus Drivers		0	25,000			
					<i>Overtime/Peakload Requirement Total</i>								25,000
				<b>Transportation Regular Ed Total</b>								<b>101,400</b>	
				6975	Transportation Spec	81117	Other Full-time Sal	TRANSDRV01	Bus Driver		1	44,883	
		TRANSDRV02	Bus Driver						1	45,000			
		TRANSDRV03	Bus Driver						1	44,883			
		TRANSDRV04	Bus Driver						1	44,883			
		TRANSDRV05	Bus Driver						1	44,877			
		TRANSDRV06	Bus Driver						1	44,883			
		<i>Other Full-time Salaries &amp; Wages Total</i>								269,410			
		<b>Transportation Special Ed In District Total</b>								<b>269,410</b>			
		<b>Transportation Total</b>								<b>370,810</b>			
85	SPED SLC A	6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY05	SLC A OT	0					
					<i>Teacher Salaries &amp; Wages Total</i>								
					<b>OT/PT Total</b>								
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	SLC A Speech		0.3	19,423			
						XSPDSPEECHT07	SLC A Speech		0.3	21,930			
						<i>Teacher Salaries &amp; Wages Total</i>							
		<b>Speech/Language Total</b>								<b>41,353</b>			
		6821	Behavioral Support	81116	Full/Time Teacher	XSPDSLCABSPHS02	SLC A BSP TA HS		1	23,811			
						XSPDSLCABSPOM06	SLC A BSP TA Ottoson		1	23,811			
						XSPDSLCABSPST01	SLC A BSP TA Stratton		1	23,811			
						XSPDSLCABSPST05	SLC A BSP TA Pierce		1	23,811			
						<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>							
		<b>Behavioral Support Total</b>								<b>95,244</b>			
		6827	Self-Contained Acad	81112	Teacher Salaries &	XSPDSLCATCRHS01	SLC A Teacher HS		1	54,189			
						XSPDSLCATCRHS10	SLC A Teacher HS		1	44,387			
						XSPDSLCATCROM03	SLC A Teacher Ottoson		1	47,397			
						XSPDSLCATCROM09	SLC A Teacher Ottoson		1	49,414			
						XSPDSLCATCROM11	SLC A Teacher	(blank)					
						XSPDSLCATCRST04	SLC A Teacher Stratton		1	45,757			
XSPDSLCATCRST05	SLC A Teacher Peirce						1	47,397					
XSPDSLCATCRST06	SLC A Teacher					(blank)							
XSPDSLCATCRST07	SLC A Teacher Stratton						1	68,399					
<i>Teacher Salaries &amp; Wages Total</i>								356,940					
81116	Full/Time Teacher					XSPDSLCAATAHS06	SLC A TA HS		1	16,135			
		XSPDSLCAATAHS11	SLC A TA HS		1	16,135							
		XSPDSLCAATAHS12	SLC A TA HS		1	16,135							
		XSPDSLCAATAHS16	SLC A TA HS		1	16,135							

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDSLCAATAOM01	SLC A TA Ottoson	1	16,135
						XSPDSLCAATAOM02	SLC A TA Ottoson	1	16,135
						XSPDSLCAATAOM05	SLC A TA Ottoson	1	16,135
						XSPDSLCAATAOM10	SLC A TA Ottoson	1	16,135
						XSPDSLCAATAST07	SLC A TA Peirce	1	16,135
						XSPDSLCAATAST08	SLC A TA Peirce	1	16,135
						XSPDSLCAATAST09	SLC A TA Stratton	1	16,135
						XSPDSLCAATAST13	SLC A TA Stratton	1	16,135
						XSPDSLCAATAST15	SLC A TA Stratton	1	16,135
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				209,755
			<b>Self-Contained Academic Instruction Total</b>						<b>566,695</b>
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR06	SLC A Social Worker	0.8	58,479
						XSPDSOCWKR09	SLC A Social Worker	1	63,986
						XSPDSOCWKR14	Social Worker	1	58,457
					<i>Teacher Salaries &amp; Wages Total</i>				180,922
			<b>Social Workers Total</b>						<b>180,922</b>
	<b>SPED SLC A Total</b>								
									884,214
86	SPED SLC B	6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY03	OT	(blank)	
						XSPDOCCUTPY05	SLC B OT	0.5	36,550
					<i>Teacher Salaries &amp; Wages Total</i>				36,550
			<b>OT/PT Total</b>						<b>36,550</b>
		6818	Speech/Language	81112	Teacher Salaries &	XSPDSPEECHT01	SLC B Speech	0.2	12,949
						XSPDSPEECHT04	SLC B Speech	0.3	14,219
					<i>Teacher Salaries &amp; Wages Total</i>				27,168
			<b>Speech/Language Total</b>						<b>27,168</b>
		6821	Behavioral Support	81116	Full/Time Teacher	XSPDSLCCBBSPDA01	SLC B BSP TA Dallin	1	23,811
						XSPDSLCCBBSPDA02	SLC B BSP TA Dallin	1	23,811
						XSPDSLCCBBSPHS05	SLC B BSP TA HS	1	23,811
					<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>				71,433
			<b>Behavioral Support Total</b>						<b>71,433</b>
		6827	Self-Contained Acad	81112	Teacher Salaries &	XSPDSLCCBTCRDA01	SLC B Teacher Dallin	1	47,397
						XSPDSLCCBTCRDA02	SLC B Teacher Dallin	1	51,419
						XSPDSLCCBTCRDA08	SLC B Teacher Dallin	1	73,099
								0	
						XSPDSLCCBTCRHS03	SLC B Teacher HS	1	73,099
						XSPDSLCCBTCRHS06	SLC B Teacher HS	1	53,428
						XSPDSLCCBTCROM05	SLC B Teacher Ottoson	1	47,397
						XSPDSLCCBTCROM09	SLC B Teacher Ottoson	0	
					<i>Teacher Salaries &amp; Wages Total</i>				345,839
				81116	Full/Time Teacher	XSPDSLCCBATADA01	SLC B TA Dallin	1	16,135
						XSPDSLCCBATADA02	SLC B TA Dallin	1	16,135

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
						XSPDSLCCBATADA03	SLC B TA Dallin	1	16,135
						XSPDSLCCBATADA10	SLC B TA Dallin	1	16,135
						XSPDSLCCBATADA11	SLC B TA Dallin	1	16,135
						XSPDSLCCBATAHS05	SLC B TA HS	1	16,135
						XSPDSLCCBATAHS07	SLC B TA HS	1	16,135
						XSPDSLCCBATAOM04	SLC B TA Ottoson	1	16,135
						XSPDSLCCBATAOM06	SLC B TA Ottoson	1	16,135
						XSPDSLCCBATAOM09	SLC B TA Ottoson	1	16,135
						<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>			161,350
						<b>Self-Contained Academic Instruction Total</b>			<b>507,189</b>
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR02	SLC B Social Worker	1	60,972
								(blank)	
						XSPDSOCWKR03	SLC B Social Worker	0.8	44,754
						XSPDSOCWKR04	SLC B Social Worker	0.7	49,678
						XSPDSOCWKR05	SLC B Social Worker	0.14	7,310
								0.56	43,859
						<i>Teacher Salaries &amp; Wages Total</i>			206,573
						<b>Social Workers Total</b>			<b>206,573</b>
						<b>SPED SLC B Total</b>			<b>848,913</b>
87	SPED SLC C	6812	OT/PT	81112	Teacher Salaries &	XSPDOCCUTPY01	SLC C OT	0.5	36,550
						XSPDOCCUTPY03	OT	(blank)	
						<i>Teacher Salaries &amp; Wages Total</i>			36,550
						<b>OT/PT Total</b>			<b>36,550</b>
		6821	Behavioral Support	81116	Full/Time Teacher	XSPDSLCCBSPBR01	SLC C BSP TA Brackett	1	23,811
						XSPDSLCCBSPBR02	SLC C BSP TA Brackett	1	23,811
						XSPDSLCCBSPOM03	SLC C BSP Ottoson	1	23,811
						<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>			71,433
						<b>Behavioral Support Total</b>			<b>71,433</b>
		6827	Self-Contained Acad	81112	Teacher Salaries &	XSPDSLCCCTCRBR01	SLC C Teacher Brackett	1	55,942
						XSPDSLCCCTCRBR05	SLC C Teacher Brackett	1	47,397
						XSPDSLCCCTCRHS02	SLC C Teacher HS	1	73,099
						XSPDSLCCCTCROM03	SLC C Teacher Ottoson	1	55,000
						XSPDSLCCCTCROM04	SLC C Teacher Ottoson	1	45,757
						<i>Teacher Salaries &amp; Wages Total</i>			277,195
				81116	Full/Time Teacher	XSPDSLCCATABR03	SLC C TA Brackett	1	16,135
						XSPDSLCCATABR04	SLC C TA Brackett	1	16,135
						XSPDSLCCATABR05	SLC C TA Brackett	1	16,135
						XSPDSLCCATAOM01	SLC C TA Ottoson	1	16,135
						XSPDSLCCATAOM02	SLC C TA Ottoson	1	16,135
						XSPDSLCCATAOM03	SLC C TA Ottoson	1	16,135
						<i>Full/Time Teacher Aides Salaries &amp; Wages Total</i>			96,810

Position Control updated as of November 11, 2012

CC #	Cost Center	Prog	Program Description	Object	Object Descr.	Position Control #	Position Description	FTE	Salary
			<b>Self-Contained Academic Instruction Total</b>						<b>374,005</b>
		6833	Social Workers	81112	Teacher Salaries &	XSPDSOCWKR04	SLC C Social Worker	0.1	7,097
						XSPDSOCWKR05	SLC C Social Worker	0.1	7,310
						XSPDSOCWKR07	SLC C Social Worker	0.2	14,194
			<i>Teacher Salaries &amp; Wages Total</i>						<i>28,601</i>
			<b>Social Workers Total</b>						<b>28,601</b>
	SPED SLC C Total								510,589
Grand Total								36,946,867	