

Arlington Public Schools
Grant Expenditure Report as of January 6, 2014

Grant Description	Object Description	Budget	YTD Exp 1.6.14	YTD Enc 1.6.14	Balance
METCO	81111 - Administration Salaries & Wages	70,000	832	-	69,168
	81112 - Teacher Salaries & Wages	41,092	6,232	-	34,860
	81116 - Full/Time Teacher Aides Salaries & Wages	55,020	13,131	-	41,889
	81201 - Temporary Salaries & Wages Professional	4,564	-	-	4,564
	83101 - Professional & Tech Services	35,308	808	-	34,501
	83301 - Contracted Transportation to and From School	133,844	56,425	77,419	-
	84201 - Office Supplies	1,150	-	-	1,150
	87202 - Training Educ Conferences & Attendance	4,350	228	2,319	1,803
	87301 - Professional Affiliations Membership/Pubs	1,700	200	-	1,500
	88550 - Computer Equipment/Hardware	35,000	18,844	9,506	6,651
METCO Total		382,028	96,699	89,244	196,086
Title 1	81111 - Administration Salaries & Wages	7,000	-	-	7,000
	81112 - Teacher Salaries & Wages	105,128	31,836	-	73,292
	81118 - Part-time Salaries & Wages	21,000	4,088	-	16,913
	81201 - Temporary Salaries & Wages Professional	40,880	3,500	-	37,380
	81202 - Temporary Salaries & Wages Other	500	-	-	500
	81731 - MTRB Pensions	9,462	-	-	9,462
	83101 - Professional & Tech Services	31,434	15,967	21,217	(5,749)
	85106 - Textbooks, Books & Periodicals	14,574	14,533	-	41
	87105 - Workshop Stipends/PD Expenses	4,125	1,605	-	2,520
	Title 1 Total		234,103	71,529	21,217
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,344	14,224	-	34,120
	81116 - Full/Time Teacher Aides Salaries & Wages	154,901	46,080	-	108,821
	81202 - Temporary Salaries & Wages Other	8,024	-	-	8,024
	81730 - Pensions	13,941	-	-	13,941
	83101 - Professional & Tech Services	5,257	-	-	5,257
	85106 - Textbooks, Books & Periodicals	7,400	-	7,400	-
Kindergarten Grant Total		237,867	60,304	7,400	170,163
Title 2A	81201 - Temporary Salaries & Wages Professional	32,825	-	-	32,825
	83101 - Professional & Tech Services	2,065	-	-	2,065
	87202 - Training Educ Conferences & Attendance	39,079	9,465	345	29,269
	87301 - Professional Affiliations Membership/Pubs	29,073	3,000	-	26,073
Title 2A Total		103,042	12,465	345	90,232
SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,953	7,984	-	15,969
	81731 - MTRB Pensions	2,156	-	-	2,156
	83101 - Professional & Tech Services	10,759	4,500	-	6,259
	85100 - Educational Supplies	1,200	-	-	1,200
	87105 - Workshop Stipends/PD Expenses	1,300	-	-	1,300
SpEd Early Childhood Total		39,368	12,484	-	26,884
SpEd 94-142	81111 - Administration Salaries & Wages	55,046	11,722	-	43,324

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	81112 - Teacher Salaries & Wages	1,106,157	287,302	-	818,855
	81201 - Temporary Salaries & Wages Professional	37,612	-	-	37,612
	81731 - MTRB Pensions	104,508	-	-	104,508
SpEd 94-142 Total		1,303,323	299,024	-	1,004,299
Project SUCCESS	81111 - Administration Salaries & Wages	35,093	7,500	-	27,593
	81112 - Teacher Salaries & Wages	178,500	50,432	-	128,068
	81201 - Temporary Salaries & Wages Professional	16,500	500	-	16,000
	81731 - MTRB Pensions	18,039	-	-	18,039
	83101 - Professional & Tech Services	88,555	2,125	27,426	59,005
	84201 - Office Supplies	2,800	111	-	2,689
	85103 - Instructional Materials	31,411	504	-	30,907
	87202 - Training Educ Conferences & Attendance	5,200	102	-	5,098
Project SUCCESS Total		376,098	61,275	27,426	287,398
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	15,000	-	-	15,000
	81202 - Temporary Salaries & Wages Other	896	-	-	896
	81731 - MTRB Pensions	1,350	-	-	1,350
	83101 - Professional & Tech Services	2,763	-	-	2,763
	85804 - Computer Software	4,100	-	-	4,100
Title 3 ELL Total		24,109	-	-	24,109
Grand Total		2,699,938	613,779	145,631	1,940,528

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Teaching American History, and \$23,247 of Title 2A is passed on to our partner districts.