

Arlington Public Schools  
Grant Expenditure Report as of March 3, 2014

Grant Description	Object Description	Budget	YTD Exp 3.3.14	YTD Enc 3.3.14	Balance
METCO	81111 - Administration Salaries & Wages	70,000	48,505	-	21,495
	81112 - Teacher Salaries & Wages	41,092	14,749	-	26,343
	81116 - Full/Time Teacher Aides Salaries & Wages	55,020	34,419	-	20,601
	81201 - Temporary Salaries & Wages Professional	4,564	-	-	4,564
	83101 - Professional & Tech Services	35,308	3,364	771	31,174
	83301 - Contracted Transportation to and From School	133,844	58,125	75,719	-
	84201 - Office Supplies	1,150	-	-	1,150
	87202 - Training Educ Conferences & Attendance	4,350	2,373	440	1,537
	87301 - Professional Affiliations Membership/Pubs	1,700	350	-	1,350
	88550 - Computer Equipment/Hardware	35,000	28,349	137	6,514
<b>METCO Total</b>		<b>382,028</b>	<b>190,234</b>	<b>77,067</b>	<b>114,727</b>
Title 1	81111 - Administration Salaries & Wages	7,000	3,500	-	3,500
	81112 - Teacher Salaries & Wages	105,128	48,127	-	57,001
	81118 - Part-time Salaries & Wages	21,000	6,228	-	14,773
	81201 - Temporary Salaries & Wages Professional	40,880	6,450	-	34,430
	81202 - Temporary Salaries & Wages Other	500	-	-	500
	81731 - MTRB Pensions	9,462	-	-	9,462
	83101 - Professional & Tech Services	117,184	33,764	14,258	69,162
	85106 - Textbooks, Books & Periodicals	14,574	14,533	-	41
	87105 - Workshop Stipends/PD Expenses	4,125	1,732	-	2,393
	<b>Title 1 Total</b>		<b>319,853</b>	<b>114,333</b>	<b>14,258</b>
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,344	21,661	-	26,683
	81116 - Full/Time Teacher Aides Salaries & Wages	154,901	90,858	-	64,043
	81202 - Temporary Salaries & Wages Other	8,024	-	-	8,024
	81730 - Pensions	13,941	-	-	13,941
	83101 - Professional & Tech Services	5,257	1,680	3,577	-
	85106 - Textbooks, Books & Periodicals	7,400	7,400	-	-
<b>Kindergarten Grant Total</b>		<b>237,867</b>	<b>121,599</b>	<b>3,577</b>	<b>112,691</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	32,825	-	-	32,825
	83101 - Professional & Tech Services	2,065	-	-	2,065
	87202 - Training Educ Conferences & Attendance	39,079	9,920	1,539	27,620
	87301 - Professional Affiliations Membership/Pubs	29,073	3,000	-	26,073
<b>Title 2A Total</b>		<b>103,042</b>	<b>12,920</b>	<b>1,539</b>	<b>88,583</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,953	10,266	-	13,687
	81731 - MTRB Pensions	2,156	-	-	2,156
	83101 - Professional & Tech Services	10,759	8,010	1,009	1,740
	85100 - Educational Supplies	1,200	-	-	1,200
	87105 - Workshop Stipends/PD Expenses	1,300	-	-	1,300
<b>SpEd Early Childhood Total</b>		<b>39,368</b>	<b>18,276</b>	<b>1,009</b>	<b>20,084</b>
SpEd 94-142	81111 - Administration Salaries & Wages	55,046	28,043	-	27,003

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	81112 - Teacher Salaries & Wages	1,106,157	640,289	-	465,868
	81201 - Temporary Salaries & Wages Professional	37,612	-	-	37,612
	81731 - MTRB Pensions	104,508	-	-	104,508
<b>SpEd 94-142 Total</b>		<b>1,303,323</b>	<b>668,332</b>	<b>-</b>	<b>634,991</b>
SpEd Program Improvement	83101 - Professional & Tech Services	21,083	1,912	19,171	-
<b>SpEd Program Improvement Total</b>		<b>21,083</b>	<b>1,912</b>	<b>19,171</b>	<b>-</b>
Project SUCCESS	81111 - Administration Salaries & Wages	35,093	12,068	-	23,025
	81112 - Teacher Salaries & Wages	178,500	79,251	-	99,249
	81201 - Temporary Salaries & Wages Professional	16,500	675	-	15,825
	81731 - MTRB Pensions	18,039	-	-	18,039
	83101 - Professional & Tech Services	88,555	17,670	41,386	29,500
	84201 - Office Supplies	2,800	111	-	2,689
	85103 - Instructional Materials	31,411	1,274	2,781	27,356
	87202 - Training Educ Conferences & Attendance	5,200	1,813	-	3,387
<b>Project SUCCESS Total</b>		<b>376,098</b>	<b>112,863</b>	<b>44,166</b>	<b>219,069</b>
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	15,000	-	-	15,000
	81202 - Temporary Salaries & Wages Other	896	-	-	896
	81731 - MTRB Pensions	1,350	-	-	1,350
	83101 - Professional & Tech Services	2,763	-	-	2,763
	85804 - Computer Software	4,100	-	-	4,100
	87105 - Workshop Stipends/PD Expenses	16,895	-	-	16,895
<b>Title 3 ELL Total</b>		<b>41,004</b>	<b>-</b>	<b>-</b>	<b>41,004</b>
<b>Grand Total</b>		<b>2,823,666</b>	<b>1,240,470</b>	<b>160,788</b>	<b>1,422,409</b>

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Teaching American History, and \$23,247 of Title 2A is passed on to our partner districts.