

Arlington Public Schools
Grant Expenditure Report as of June 5, 2014

Grant Description	Object Description	Budget	YTD Exp 6.5.14	YTD Enc 6.5.14	Balance
METCO	81111 - Administration Salaries & Wages	70,000	67,553	-	2,447
	81112 - Teacher Salaries & Wages	41,092	30,330	-	10,762
	81116 - Full/Time Teacher Aides Salaries & Wages	55,020	50,512	-	4,508
	81118 - Part-time Salaries & Wages	27,000	923	-	26,077
	81201 - Temporary Salaries & Wages Professional	4,564	-	-	4,564
	83101 - Professional & Tech Services	40,908	8,446	1,040	31,423
	83301 - Contracted Transportation to and From School	133,844	87,300	46,544	-
	84201 - Office Supplies	1,150	467	307	376
	85103 - Instructional Materials	1,400	395	190	815
	87202 - Training Educ Conferences & Attendance	4,350	2,733	-	1,617
	87301 - Professional Affiliations Membership/Pubs	1,700	350	-	1,350
	88550 - Computer Equipment/Hardware	35,000	29,326	5,140	534
METCO Total		416,028	278,335	53,221	84,472
Title 1	81111 - Administration Salaries & Wages	7,000	5,385	-	1,615
	81112 - Teacher Salaries & Wages	105,128	77,992	-	27,136
	81118 - Part-time Salaries & Wages	16,000	12,231	-	3,769
	81201 - Temporary Salaries & Wages Professional	40,880	18,763	-	22,118
	81202 - Temporary Salaries & Wages Other	500	-	-	500
	81730 - Pensions	2,765	-	-	2,765
	81731 - MTRB Pensions	6,697	7,570	-	(873)
	83101 - Professional & Tech Services	117,184	67,362	5,875	43,947
	85106 - Textbooks, Books & Periodicals	23,437	23,396	-	41
	87105 - Workshop Stipends/PD Expenses	10,976	8,737	-	2,239
Title 1 Total		330,567	221,435	5,875	103,257
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,344	34,677	-	13,667
	81116 - Full/Time Teacher Aides Salaries & Wages	154,901	142,158	-	12,743
	81202 - Temporary Salaries & Wages Other	8,024	375	-	7,649
	81730 - Pensions	13,941	-	-	13,941
	83101 - Professional & Tech Services	5,257	3,465	1,792	-
	85106 - Textbooks, Books & Periodicals	7,400	7,400	-	-
Kindergarten Grant Total		237,867	188,074	1,792	48,001
Title 2A	81201 - Temporary Salaries & Wages Professional	32,825	-	-	32,825
	83101 - Professional & Tech Services	2,065	4,661	-	(2,596)
	87202 - Training Educ Conferences & Attendance	39,079	28,406	4,895	5,778
	87301 - Professional Affiliations Membership/Pubs	29,073	3,000	-	26,073
Title 2A Total		103,042	36,067	4,895	62,080

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Grant Description	Object Description	Budget	YTD Exp 6.5.14	YTD Enc 6.5.14	Balance
SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,953	22,812	-	1,141
	81731 - MTRB Pensions	2,156	1,743	-	413
	83101 - Professional & Tech Services	10,759	8,490	2,509	(240)
	85100 - Educational Supplies	1,200	1,213	-	(13)
	87105 - Workshop Stipends/PD Expenses	1,300	-	-	1,300
SpEd Early Childhood Total		39,368	34,258	2,509	2,601
SpEd 94-142	81111 - Administration Salaries & Wages	55,046	42,863	-	12,183
	81112 - Teacher Salaries & Wages	1,106,157	958,220	-	147,937
	81201 - Temporary Salaries & Wages Professional	37,612	-	-	37,612
	81731 - MTRB Pensions	104,508	83,606	-	20,902
SpEd 94-142 Total		1,303,323	1,084,689	-	218,634
SpEd Program Improvement	83101 - Professional & Tech Services	21,083	9,862	10,338	883
SpEd Program Improvement Total		21,083	9,862	10,338	883
Project SUCCESS	81111 - Administration Salaries & Wages	35,093	19,769	-	15,324
	81112 - Teacher Salaries & Wages	178,500	129,683	-	48,817
	81201 - Temporary Salaries & Wages Professional	16,500	1,088	-	15,413
	81731 - MTRB Pensions	18,039	-	-	18,039
	83101 - Professional & Tech Services	88,555	31,188	21,568	35,800
	84201 - Office Supplies	2,800	111	-	2,689
	85103 - Instructional Materials	31,411	5,389	275	25,747
	87202 - Training Educ Conferences & Attendance	5,200	1,813	-	3,387
Project SUCCESS Total		376,098	189,040	21,843	165,214
Title 3 ELL	81201 - Temporary Salaries & Wages Professional	15,000	11,893	-	3,107
	81202 - Temporary Salaries & Wages Other	896	-	-	896
	81731 - MTRB Pensions	1,350	-	-	1,350
	83101 - Professional & Tech Services	2,763	-	-	2,763
	85804 - Computer Software	4,100	4,100	-	-
	87105 - Workshop Stipends/PD Expenses	16,895	-	-	16,895
Title 3 ELL Total		41,004	15,993	-	25,011
Academic Support	81112 - Teacher Salaries & Wages	11,800	10,540	-	1,260
Academic Support Total		11,800	10,540	-	1,260
Grand Total		2,880,180	2,068,293	100,473	711,414

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Project SUCCESS, and \$23,247 of Title 2A is passed on to our partner districts.