

Arlington Public Schools

Grant Expense Report as October 2, 2013

GRANT DESCRIPTION		BUDGET as of 9.9.13	YTD EXP 10.2.13	YTD ENC 10.2.13	BALANCE
TITLE 1	81111 - Administration Salaries & Wages	7,000.00	-	-	7,000.00
	81112 - Teacher Salaries & Wages	105,128.00	5,951.66	-	99,176.34
	81118 - Part-time Salaries & Wages	21,000.00	-	-	21,000.00
	81201 - Temporary Salaries & Wages Professional	40,880.00	-	-	40,880.00
	81202 - Temporary Salaries & Wages Other	500.00	-	-	500.00
	81731 - MTRB Pensions	9,462.00	-	-	9,462.00
	83101 - Professional & Tech Services	31,434.00	-	-	31,434.00
	85106 - Textbooks, Books & Periodicals	14,574.00	-	14,300.25	273.75
	87105 - Workshop Stipends/PD Expenses	4,125.00	-	885.00	3,240.00
TITLE 1 TOTAL		234,103.00	5,951.66	15,185.25	212,966.09
TITLE 2 A	81201 - Temporary Salaries & Wages Professional	32,825.00	-	-	32,825.00
	83101 - Professional & Tech Services	2,065.00	-	-	2,065.00
	87202 - Training Educ Conferences & Attendance	39,079.00	-	1,650.00	37,429.00
	87301 - Professional Affiliations Membership/Pubs	29,073.00	3,000.00	-	26,073.00
TITLE 2 A TOTAL		103,042.00	3,000.00	1,650.00	98,392.00