

Arlington Public Schools  
Grant Expenditure Report as of November 15, 2013

Grant Description	Object Description	Budget	YTD Exp 11.15.13	YTD Enc 11.15.13	Balance
METCO	81111 - Administration Salaries & Wages	70,000	8,341	-	61,659
	81112 - Teacher Salaries & Wages	41,092	-	-	41,092
	81116 - Full/Time Teacher Aides Salaries & Wages	55,020	7,503	-	47,517
	81201 - Temporary Salaries & Wages Professional	4,564	-	-	4,564
	83101 - Professional & Tech Services	35,308	-	-	35,308
	83301 - Contracted Transportation to and From School	133,844	28,175	105,669	-
	84201 - Office Supplies	1,150	-	-	1,150
	87202 - Training Educ Conferences & Attendance	4,350	100	2,319	1,931
	87301 - Professional Affiliations Membership/Pubs	1,700	200	-	1,500
	88550 - Computer Equipment/Hardware	35,000	18,554	9,796	6,651
<b>METCO Total</b>		<b>382,028</b>	<b>62,873</b>	<b>117,784</b>	<b>201,372</b>
Title 1	81111 - Administration Salaries & Wages	7,000	-	-	7,000
	81112 - Teacher Salaries & Wages	105,128	14,880	-	90,248
	81118 - Part-time Salaries & Wages	21,000	-	-	21,000
	81201 - Temporary Salaries & Wages Professional	40,880	-	-	40,880
	81202 - Temporary Salaries & Wages Other	500	-	-	500
	81731 - MTRB Pensions	9,462	-	-	9,462
	83101 - Professional & Tech Services	31,434	10,767	20,642	25
	85106 - Textbooks, Books & Periodicals	14,574	-	14,300	274
	87105 - Workshop Stipends/PD Expenses	4,125	-	1,605	2,520
<b>Title 1 Total</b>		<b>234,103</b>	<b>25,647</b>	<b>36,547</b>	<b>171,909</b>
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,344	6,786	-	41,558
	81116 - Full/Time Teacher Aides Salaries & Wages	154,901	21,187	-	133,714
	81202 - Temporary Salaries & Wages Other	8,024	-	-	8,024
	81730 - Pensions	13,941	-	-	13,941
	83101 - Professional & Tech Services	5,257	-	-	5,257
	85106 - Textbooks, Books & Periodicals	7,400	-	-	7,400
<b>Kindergarten Grant Total</b>		<b>237,867</b>	<b>27,973</b>	-	<b>209,894</b>
Title 2A	81201 - Temporary Salaries & Wages Professional	32,825	-	-	32,825
	83101 - Professional & Tech Services	2,065	-	-	2,065
	87202 - Training Educ Conferences & Attendance	39,079	5,888	2,380	30,811
	87301 - Professional Affiliations Membership/Pubs	29,073	3,000	-	26,073
<b>Title 2A Total</b>		<b>103,042</b>	<b>8,888</b>	<b>2,380</b>	<b>91,774</b>
SpEd Early Childhood	81112 - Teacher Salaries & Wages	39,368	3,422	-	35,946
<b>SpEd Early Childhood Total</b>		<b>39,368</b>	<b>3,422</b>	-	<b>35,946</b>
SpEd 94-142	81111 - Administration Salaries & Wages	61,887	6,351	-	55,536
	81112 - Teacher Salaries & Wages	1,106,157	156,844	-	949,313
	81201 - Temporary Salaries & Wages Professional	37,612	-	-	37,612
	81731 - MTRB Pensions	104,508	-	-	104,508
<b>SpEd 94-142 Total</b>		<b>1,310,164</b>	<b>163,196</b>	-	<b>1,146,968</b>
Project SUCCESS	81111 - Administration Salaries & Wages	35,093	3,107	-	31,986
	81112 - Teacher Salaries & Wages	178,500	21,614	-	156,886
	81201 - Temporary Salaries & Wages Professional	16,500	200	-	16,300
	81731 - MTRB Pensions	18,039	-	-	18,039
	83101 - Professional & Tech Services	88,555	5,825	6,176	76,555
	84201 - Office Supplies	2,800	-	74	2,726
	85103 - Instructional Materials	31,411	-	-	31,411
	87202 - Training Educ Conferences & Attendance	5,200	-	-	5,200
<b>Project SUCCESS Total</b>		<b>376,098</b>	<b>30,746</b>	<b>6,249</b>	<b>339,103</b>
<b>Grand Total</b>		<b>2,682,670</b>	<b>322,744</b>	<b>162,960</b>	<b>2,196,966</b>

Notes:

Arlington serves as a pass through agency for some of these grants: Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$18,530 for Title 2A and \$187,079 of Project SUCCESS is passed on to our partner districts.