

Arlington Public Schools  
Grant Expenditure Report as of December 2, 2013

Grant Description	Object Description	Budget	YTD Exp 12.2.13	YTD Enc 12.2.13	Balance	
METCO	81111 - Administration Salaries & Wages	70,000	(7,332)	-	77,332	
	81112 - Teacher Salaries & Wages	41,092	-	-	41,092	
	81116 - Full/Time Teacher Aides Salaries & Wages	55,020	5,624	-	49,396	
	81201 - Temporary Salaries & Wages Professional	4,564	-	-	4,564	
	83101 - Professional & Tech Services	35,308	-	-	35,308	
	83301 - Contracted Transportation to and From School	133,844	29,025	104,819	-	
	84201 - Office Supplies	1,150	-	-	1,150	
	87202 - Training Educ Conferences & Attendance	4,350	100	2,489	1,761	
	87301 - Professional Affiliations Membership/Pubs	1,700	200	-	1,500	
	88550 - Computer Equipment/Hardware	35,000	18,554	9,796	6,651	
<b>METCO Total</b>		<b>382,028</b>	<b>46,170</b>	<b>117,104</b>	<b>218,754</b>	
Title 1	81111 - Administration Salaries & Wages	7,000	-	-	7,000	
	81112 - Teacher Salaries & Wages	105,128	19,789	-	85,339	
	81118 - Part-time Salaries & Wages	21,000	-	-	21,000	
	81201 - Temporary Salaries & Wages Professional	40,880	-	-	40,880	
	81202 - Temporary Salaries & Wages Other	500	-	-	500	
	81731 - MTRB Pensions	9,462	-	-	9,462	
	83101 - Professional & Tech Services	31,434	12,264	21,217	(2,047)	
	85106 - Textbooks, Books & Periodicals	14,574	14,300	274	(0)	
		87105 - Workshop Stipends/PD Expenses	4,125	720	885	2,520
<b>Title 1 Total</b>		<b>234,103</b>	<b>47,074</b>	<b>22,375</b>	<b>164,654</b>	
Kindergarten Grant	81112 - Teacher Salaries & Wages	48,344	8,645	-	39,699	
	81116 - Full/Time Teacher Aides Salaries & Wages	154,901	22,260	-	132,641	
	81202 - Temporary Salaries & Wages Other	8,024	-	-	8,024	
	81730 - Pensions	13,941	-	-	13,941	
	83101 - Professional & Tech Services	5,257	-	-	5,257	
		85106 - Textbooks, Books & Periodicals	7,400	-	7,400	-
<b>Kindergarten Grant Total</b>		<b>237,867</b>	<b>30,905</b>	<b>7,400</b>	<b>199,562</b>	
Title 2A	81201 - Temporary Salaries & Wages Professional	32,825	-	-	32,825	
	83101 - Professional & Tech Services	2,065	-	-	2,065	
	87202 - Training Educ Conferences & Attendance	39,079	7,425	2,830	28,824	
		87301 - Professional Affiliations Membership/Pubs	29,073	3,000	-	26,073
<b>Title 2A Total</b>		<b>103,042</b>	<b>10,425</b>	<b>2,830</b>	<b>89,787</b>	
SpEd Early Childhood	81112 - Teacher Salaries & Wages	23,953	4,562	-	19,391	
	81731 - MTRB Pensions	2,156	-	-	2,156	
	83101 - Professional & Tech Services	10,759	-	-	10,759	
		85100 - Educational Supplies	1,200	-	-	1,200
		87105 - Workshop Stipends/PD Expenses	1,300	-	-	1,300

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<b>SpEd Early Childhood Total</b>		<b>39,368</b>	<b>4,562</b>	<b>-</b>	<b>34,806</b>
SpEd 94-142	81111 - Administration Salaries & Wages	55,046	5,371	-	49,675
	81112 - Teacher Salaries & Wages	1,106,157	133,088	-	973,069
	81201 - Temporary Salaries & Wages Professional	37,612	-	-	37,612
	81731 - MTRB Pensions	104,508	-	-	104,508
<b>SpEd 94-142 Total</b>		<b>1,303,323</b>	<b>138,459</b>	<b>-</b>	<b>1,164,864</b>
Project SUCCESS	81111 - Administration Salaries & Wages	35,093	4,393	-	30,700
	81112 - Teacher Salaries & Wages	178,500	28,819	-	149,681
	81201 - Temporary Salaries & Wages Professional	16,500	200	-	16,300
	81731 - MTRB Pensions	18,039	-	-	18,039
	83101 - Professional & Tech Services	88,555	2,125	27,426	59,005
	84201 - Office Supplies	2,800	74	37	2,689
	85103 - Instructional Materials	31,411	-	480	30,931
	87202 - Training Educ Conferences & Attendance	5,200	80	-	5,120
<b>Project SUCCESS Total</b>		<b>376,098</b>	<b>35,691</b>	<b>27,943</b>	<b>312,464</b>
<b>Grand Total</b>		<b>2,675,829</b>	<b>313,286</b>	<b>177,652</b>	<b>2,184,891</b>

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$64,800 of Title 1 is passed on to Germaine Lawrence, \$286,253 of Teaching American History, and \$23,247 of Title 2A is passed on to our partner districts.