

Approve by the School Committee October 23, 2014
Arlington Public Schools
Yearly Budget Calendar -- 2014-2015

Month	MTG #	Date	Present, Prepare, To Do
		14/15	
SEP	1	9/4/14	Monthly reports
	2	9/18/14	
End of Year report due Sept. 30			
OCT	1	10/9/14	Introduce first draft of budget calendar Monthly reports Report of Fiscal Year (EOYR), Fed through state grant reports due October 31
	2	10/23/14	Approve budget calendar for the year Final year's enrollment numbers
NOV	1	11/13/14	Monthly reports Projections for town on enrollment impact funding based on October 1 numbers
	2	11/20/14	Hear from ½ principals & dept. heads on priorities for next year (elementary & special education)
Set up meeting with FinCom for end of year report & first discussion about next year's budget			
DEC	1	12/4/14	Monthly reports Hear from ½ principals & dept. heads on priorities for next year (middle and high school)
	2	12/18/14	Discuss SC priorities for budget
Collect public input on budget			

Month	MT G #	Date 14/15	Present, Prepare, To Do
JAN	1	1/8/15	Monthly reports Set SC priorities for budget Deliver first budget number to TM
	2	1/22/15	
FEB	1	2/12/15	Monthly reports First look at budget detail
	2	2/26/15	Budget hearing
MAR	1	3/12/15	Monthly reports Final vote on budget Approve what goes to FinCom
	2	3/26/15	
Budget Meeting with FinCom - March 16th or 18th			
APR	1	4/9/15	Monthly reports
	2	4/30/15	
MAY	1	5/14/15	Monthly reports
	2	5/28/15	
Town Meeting approval in May			
JUN	1	6/11/15	Monthly reports
	2	6/25/15	State grants end June 30
JUL			MUNIS down for close
AUG			New FY grants set up as allocated
			FED through state grants end, state grant reports due 8/31