

Approved by the Arlington School Committee on Thursday, October 10, 2013

Budget Calendar for FY '15

Month	Date	Present, Prepare, To Do
OCT	24	FY 13 Review
NOV	14	Enrollment projections for FY 15 & Enrollment reality for FY 14 & Budget projects for the next 3-5 years
NOV	21	Hear from Elementary principals & dept. heads on priorities for next year
DEC	12	Hear from OMS & AHS principals & dept. heads on priorities for next year
DEC	19	Discuss SC priorities for budget and hear from public on these as well
JAN	9	Set SC priorities for budget Vote first budget number to TM (the bottom line)
FEB	13	First look at budget detail to SC and FinCom
FEB	27	Public Budget Hearing
MAR	13	Final vote on budget
MAR	TBA	Present to FinCom
APR	28	Budget books ready for start of Town Meeting