



**Arlington Public Schools**  
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April 6, 2015

Dear Members of the School Committee:

Attached please find the April 2015 monthly tracking reports, which consist of:

Monthly Summary Report  
Budget Tracking Report as of April 1, 2015  
Grant Expenditure Report as of April 1, 2015  
Revolving Expenditure Report as of April 1, 2015  
Revolving Revenues as of April 1, 2015

As reported in the prior months, unexpected enrollment growth led us to hire more positions than originally budgeted. Additionally, both the Kindergarten and the METCO grants have been reduced for FY15 by the state.

At present, out of district Special Education tuition is running below budget. If placements remain steady, I will be able to recommend between \$200,000 and \$300,000 be moved by Town Meeting to the Special Educational Stabilization account for future years.

Departments and schools submit their final expenditure request by April 17. Once these requests are processed we will be able to project more closely our final expenditure amounts for FY15. While we are still showing a substantial deficit, we are able to cover these expenses with our reserve balances.