

Arlington Public Schools
Grants Report as of 3/3/15

Grant Description	Object Description	Budget	YTD Expenses 3.3.15	YTD Encumb. 3.3.15	Estimate to Completion
METCO	81111-Administration Salaries & Wages	71,400	49,237	-	22,163
	81112-Teacher Salaries & Wages	77,025	29,470	-	47,555
	81116-Full/Time Teacher Aides Salaries & Wages	53,570	31,853	-	21,717
	81201-Temporary Salaries & Wages Professional	6,200	1,340	-	4,860
	83101-Professional & Tech Services	12,500	450	4,111	7,939
	83301-Contracted Transportation to and From School	156,980	78,816	76,748	1,416
	84201-Office Supplies	1,320	36	-	1,284
	87202-Training Educ Conferences & Attendance	3,100	1,755	-	1,345
	87301-Professional Affiliations Membership/Pubs	1,000	200	-	800
	88550-Computer Equipment/Hardware	5,000	-	58	4,942
METCO Total		388,095	193,156	80,917	114,022
Title 1	81111-Administration Salaries & Wages	7,000	3,500	-	3,500
	81112-Teacher Salaries & Wages	122,543	61,985	-	60,558
	81118-Part-time Salaries & Wages	10,048	4,676	-	5,372
	81201-Temporary Salaries & Wages Professional	19,500	-	-	19,500
	81202-Temporary Salaries & Wages Other	200	-	-	200
	81730-Pensions	5,582	-	-	5,582
	81731-MTRB Pensions	5,447	-	-	5,447
	83101-Professional & Tech Services	2,500	10,588	-	(8,088)
	87105-Workshop Stipends/PD Expenses	1,950	1,950	25	(25)
Title 1 Total		174,770	82,699	25	92,046
Kindergarten Grant	81112-Teacher Salaries & Wages	51,411	(8,346)	-	59,757
	81116-Full/Time Teacher Aides Salaries & Wages	149,768	103,984	-	45,784
	81202-Temporary Salaries & Wages Other	6,924	-	-	6,924
	81730-Pensions	13,479	-	-	13,479
	83101-Professional & Tech Services	5,318	2,660	2,658	-
	85106-Textbooks, Books & Periodicals	4,200	-	-	4,200
Kindergarten Grant Total		231,100	98,298	2,658	130,144
Title 2A	81201-Temporary Salaries & Wages Professional	32,295	-	-	32,295
	83101-Professional & Tech Services	5,503	-	-	5,503
	87202-Training Educ Conferences & Attendance	12,950	2,948	-	10,003
	87301-Professional Affiliations Membership/Pubs	32,292	3,000	-	29,292
Title 2A Total		83,040	5,948	-	77,093
Title 3 ELL	81201-Temporary Salaries & Wages Professional	15,000	-	-	15,000
	87105-Workshop Stipends/PD Expenses	16,895	-	-	16,895
Title 3 ELL Total		31,895	-	-	31,895
SpEd Early Childhood	81112-Teacher Salaries & Wages	25,391	16,722	-	8,669
	81731-MTRB Pensions	2,285	-	-	2,285
	83101-Professional & Tech Services	6,106	-	-	6,106
	85100-Educational Supplies	5,000	3,955	-	1,045
	87105-Workshop Stipends/PD Expenses	2,050	-	-	2,050

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SpEd Early Childhood Total		40,832	20,677	-	20,155
Academic Support	81112-Teacher Salaries & Wages	7,700	-	-	7,700
Academic Support Total		7,700	-	-	7,700
SpEd 94-142	81111-Administration Salaries & Wages	69,331	36,963	-	32,368
	81112-Teacher Salaries & Wages	1,112,285	662,418	-	449,867
	81201-Temporary Salaries & Wages Professional	37,260	-	-	37,260
	81731-MTRB Pensions	109,699	-	-	109,699
SpEd 94-142 Total		1,328,575	699,382	-	629,193
SpEd Program Improvement	81201-Temporary Salaries & Wages Professional	15,000	-	-	15,000
	81203-Substitute Teachers Day - to- Day	3,000	-	-	3,000
	83101-Professional & Tech Services	20,000	-	-	20,000
	85107-Instructional Services	1,085	-	-	1,085
SpEd Program Improvement Total		39,085	-	-	39,085
Project SUCCESS	81111-Administration Salaries & Wages	35,535	12,560	-	22,975
	81112-Teacher Salaries & Wages	167,858	83,849	-	84,009
	81201-Temporary Salaries & Wages Professional	17,780	45	-	17,735
	81731-MTRB Pensions	17,120	-	-	17,120
	83101-Professional & Tech Services	99,772	10,103	11,083	78,587
	84201-Office Supplies	2,800	240	-	2,560
	85103-Instructional Materials	30,138	-	265	29,873
	87202-Training Educ Conferences & Attendance	5,200	1,467	-	3,733
Project SUCCESS Total		376,203	108,263	11,347	256,593
		2,701,295	1,208,421	94,947	1,397,927

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$55,392 of Title 1 is passed on to Germaine Lawrence, \$172,810 of Project SUCCESS, and \$18,493 of Title 2A is passed on to our partner districts.