

Arlington Public Schools
Grants Report as of 4/1/15

Grant Description	Object Description	Budget	YTD Expenses 4.1.15	YTD Encumb. 4.1.15	Estimate to Completion
METCO	81111-Administration Salaries & Wages	71,400	54,787	-	16,613
	81112-Teacher Salaries & Wages	77,025	34,004	-	43,022
	81116-Full/Time Teacher Aides Salaries & Wages	53,570	36,949	-	16,621
	81201-Temporary Salaries & Wages Professional	6,200	1,410	-	4,790
	83101-Professional & Tech Services	12,500	2,763	770	8,967
	83301-Contracted Transportation to and From School	156,980	116,228	39,336	1,416
	84201-Office Supplies	1,320	36	-	1,284
	87202-Training Educ Conferences & Attendance	3,100	1,755	-	1,345
	87301-Professional Affiliations Membership/Pubs	1,000	200	-	800
	88550-Computer Equipment/Hardware	5,000	-	58	4,942
METCO Total		388,095	248,131	40,164	99,800
Title 1	81111-Administration Salaries & Wages	7,000	4,038	-	2,962
	81112-Teacher Salaries & Wages	122,543	71,499	-	51,044
	81118-Part-time Salaries & Wages	10,048	6,656	-	3,392
	81201-Temporary Salaries & Wages Professional	19,500	-	-	19,500
	81202-Temporary Salaries & Wages Other	200	-	-	200
	81730-Pensions	5,582	-	-	5,582
	81731-MTRB Pensions	5,447	4,358	-	1,089
	83101-Professional & Tech Services	2,500	13,088	-	(10,588)
	87105-Workshop Stipends/PD Expenses	1,950	1,950	25	(25)
Title 1 Total		174,770	101,589	25	73,156
Kindergarten Grant	81112-Teacher Salaries & Wages	951	951	-	-
	81116-Full/Time Teacher Aides Salaries & Wages	149,768	130,792	-	18,976
	81202-Temporary Salaries & Wages Other	6,924	-	-	6,924
	81730-Pensions	13,479	-	-	13,479
	83101-Professional & Tech Services	5,318	3,605	1,713	-
	85106-Textbooks, Books & Periodicals	4,200	4,200	-	-
Kindergarten Grant Total		180,640	139,548	1,713	39,379
Title 2A	81201-Temporary Salaries & Wages Professional	32,295	731	-	31,564
	83101-Professional & Tech Services	5,503	5,503	-	-
	87202-Training Educ Conferences & Attendance	12,950	11,886	-	1,064
	87301-Professional Affiliations Membership/Pubs	32,292	3,000	-	29,292
Title 2A Total		83,040	21,120	-	61,920
Title 3 ELL	81201-Temporary Salaries & Wages Professional	15,000	-	-	15,000
	87105-Workshop Stipends/PD Expenses	16,895	-	-	16,895
Title 3 ELL Total		31,895	-	-	31,895
SpEd Early Childhood	81112-Teacher Salaries & Wages	25,391	19,294	-	6,097
	81731-MTRB Pensions	2,285	-	-	2,285
	83101-Professional & Tech Services	6,106	-	-	6,106
	85100-Educational Supplies	5,000	3,955	-	1,045
	87105-Workshop Stipends/PD Expenses	2,050	-	-	2,050

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SpEd Early Childhood Total		40,832	23,249	-	17,583
Academic Support	81112-Teacher Salaries & Wages	7,700	-	-	7,700
Academic Support Total		7,700	-	-	7,700
SpEd 94-142	81111-Administration Salaries & Wages	69,331	42,487	-	26,844
	81112-Teacher Salaries & Wages	1,112,285	764,617	-	347,668
	81201-Temporary Salaries & Wages Professional	37,260	-	-	37,260
	81731-MTRB Pensions	109,699	-	-	109,699
SpEd 94-142 Total		1,328,575	807,104	-	521,471
SpEd Program Improvement	81201-Temporary Salaries & Wages Professional	15,000	-	-	15,000
	81203-Substitute Teachers Day - to- Day	3,000	-	-	3,000
	83101-Professional & Tech Services	20,000	-	3,255	16,745
	85107-Instructional Services	1,085	-	-	1,085
SpEd Program Improvement Total		39,085	-	3,255	35,830
Project SUCCESS	81111-Administration Salaries & Wages	35,535	14,840	-	20,695
	81112-Teacher Salaries & Wages	167,858	108,280	-	59,578
	81201-Temporary Salaries & Wages Professional	17,780	45	-	17,735
	81731-MTRB Pensions	17,120	-	-	17,120
	83101-Professional & Tech Services	99,772	10,478	10,708	78,587
	84201-Office Supplies	2,800	240	-	2,560
	85103-Instructional Materials	30,138	433	-	29,705
	87202-Training Educ Conferences & Attendance	5,200	1,467	275	3,458
Project SUCCESS Total		376,203	135,783	10,983	229,438
		2,650,835	1,476,524	56,139	1,118,172

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$55,392 of Title 1 is passed on to Germaine Lawrence, \$172,810 of Project SUCCESS, and \$18,493 of Title 2A is passed on to our partner districts.

This budget reflects the recent cut to the kindergarten grant of \$50,460.