

Arlington Public Schools
Grants Report as of 6/4/15

Grant Description	Object Description	Budget	YTD Expenses 6.4.15	YTD Encumb. 6.4.15	Estimate to Completion
METCO	81111-Administration Salaries & Wages	71,400	68,662	-	2,738
	81112-Teacher Salaries & Wages	52,269	45,338	-	6,931
	81116-Full/Time Teacher Aides Salaries & Wages	53,570	49,464	-	4,106
	81201-Temporary Salaries & Wages Professional	6,200	1,880	-	4,320
	83101-Professional & Tech Services	11,170	4,763	770	5,637
	83301-Contracted Transportation to and From School	156,980	118,160	37,404	1,416
	84201-Office Supplies	1,320	171	-	1,149
	87202-Training Educ Conferences & Attendance	2,855	1,755	-	1,100
	87301-Professional Affiliations Membership/Pubs	1,000	200	-	800
	88550-Computer Equipment/Hardware	5,000	4,830	58	112
METCO Total		361,764	295,222	38,232	28,310
Title 1	81111-Administration Salaries & Wages	7,000	5,385	-	1,615
	81112-Teacher Salaries & Wages	122,543	95,284	-	27,259
	81118-Part-time Salaries & Wages	10,048	9,979	-	69
	81201-Temporary Salaries & Wages Professional	19,500	1,350	-	18,150
	81202-Temporary Salaries & Wages Other	200	-	-	200
	81730-Pensions	5,582	-	-	5,582
	81731-MTRB Pensions	5,447	4,358	-	1,089
	83101-Professional & Tech Services	2,500	15,588	-	(13,088)
	87105-Workshop Stipends/PD Expenses	1,950	1,950	25	(25)
Title 1 Total		174,770	133,893	25	40,852
Kindergarten Grant	81112-Teacher Salaries & Wages	951	951	-	-
	81116-Full/Time Teacher Aides Salaries & Wages	149,768	140,570	-	9,198
	81202-Temporary Salaries & Wages Other	6,924	6,805	-	119
	81730-Pensions	13,479	-	-	13,479
	83101-Professional & Tech Services	5,318	4,813	506	-
	85106-Textbooks, Books & Periodicals	4,200	4,200	-	-
Kindergarten Grant Total		180,640	157,339	506	22,796
Title 2A	81201-Temporary Salaries & Wages Professional	32,295	731	-	31,564
	83101-Professional & Tech Services	5,503	5,503	-	-
	87202-Training Educ Conferences & Attendance	12,950	11,886	-	1,064
	87301-Professional Affiliations Membership/Pubs	32,292	3,000	-	29,292
Title 2A Total		83,040	21,120	-	61,920
Title 3 ELL	81201-Temporary Salaries & Wages Professional	15,000	11,538	-	3,462
	87105-Workshop Stipends/PD Expenses	16,895	-	-	16,895
	81202-Temporary Salaries & Wages Other	724	-	-	724
	83302-Field Trips (including expenses)	1,000	-	-	1,000
	85103-Instructional Materials	3,650	-	-	3,650
Title 3 ELL Total		37,269	11,538	-	25,731
SpEd Early Childhood	81112-Teacher Salaries & Wages	25,391	25,726	-	(335)
	81731-MTRB Pensions	2,285	1,828	-	457
	83101-Professional & Tech Services	6,450	4,000	-	2,450
	85100-Educational Supplies	5,000	4,909	-	91
	87105-Workshop Stipends/PD Expenses	1,706	-	-	1,706

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SpEd Early Childhood Total		40,832	36,463	-	4,369
Academic Support	81112-Teacher Salaries & Wages	7,700	7,700	-	-
Academic Support Total		7,700	7,700	-	-
SpEd 94-142	81111-Administration Salaries & Wages	69,331	56,296	-	13,035
	81112-Teacher Salaries & Wages	1,112,285	1,003,011	-	109,274
	81201-Temporary Salaries & Wages Professional	37,260	17,665	-	19,595
	81731-MTRB Pensions	109,699	-	-	109,699
SpEd 94-142 Total		1,328,575	1,076,972	-	251,603
SpEd Program Improvement	81201-Temporary Salaries & Wages Professional	15,000	-	-	15,000
	81203-Substitute Teachers Day - to- Day	3,000	-	-	3,000
	83101-Professional & Tech Services	20,000	3,554	9,600	6,846
	85107-Instructional Services	1,085	-	-	1,085
SpEd Program Improvement Total		39,085	3,554	9,600	25,931
Project SUCCESS	81111-Administration Salaries & Wages	35,535	20,252	-	15,283
	81112-Teacher Salaries & Wages	167,858	146,394	-	21,464
	81201-Temporary Salaries & Wages Professional	17,780	545	-	17,235
	81731-MTRB Pensions	17,120	-	-	17,120
	83101-Professional & Tech Services	99,772	11,433	13,628	74,712
	84201-Office Supplies	2,800	1,506	-	1,294
	85103-Instructional Materials	30,138	813	16,986	12,339
	87202-Training Educ Conferences & Attendance	5,200	2,362	-	2,838
Project SUCCESS Total		376,203	183,305	30,613	162,285
Grand Total		2,629,878	1,927,106	78,976	623,796

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$55,392 of Title 1 is passed on to Germaine Lawrence, \$172,810 of Project SUCCESS, and \$18,493 of Title 2A is passed on to our partner districts.

The SpEd Improvement was revised 11/2014 increasing the grant award amount from \$20,029 to \$39,085
This budget reflects the recent cut to the kindergarten grant of \$50,460 and the cut to the METCO grant of \$26,331.