

Arlington Public Schools
Grants Report as of 11/24/14

Grant Description	Object Description	Budget	YTD Expenses 11.24.14	YTD Encumb. 11.24.14	Estimate to Completion
METCO	81111 - Administration Salaries & Wages	71,400	29,812	-	41,588
	81112 - Teacher Salaries & Wages	77,025	13,601	-	63,424
	81116 - Full/Time Teacher Aides Salaries & Wages	53,570	14,016	-	39,554
	81201 - Temporary Salaries & Wages Professional	6,200	580	-	5,620
	83101 - Professional & Tech Services	12,500	-	770	11,730
	83301 - Contracted Transportation to and From School	156,980	38,374	117,046	1,560
	84201 - Office Supplies	1,320	-	-	1,320
	87202 - Training Educ Conferences & Attendance	3,100	-	1,755	1,345
	87301 - Professional Affiliations Membership/Pubs	1,000	200	-	800
	88550 - Computer Equipment/Hardware	5,000	-	58	4,942
METCO Total		388,095	96,583	119,629	171,883
Title 1	81111 - Administration Salaries & Wages	7,000	1,615	-	5,385
	81112 - Teacher Salaries & Wages	122,543	27,362	-	95,181
	81118 - Part-time Salaries & Wages	10,048	-	-	10,048
	81201 - Temporary Salaries & Wages Professional	76,012	1,032	30	74,950
	81202 - Temporary Salaries & Wages Other	200	-	-	200
	81730 - Pensions	5,582	-	-	5,582
	81731 - MTRB Pensions	5,447	-	-	5,447
	83101 - Professional & Tech Services	2,500	-	-	2,500
	87105 - Workshop Stipends/PD Expenses	1,950	100	1,475	375
Title 1 Total		231,282	30,109	1,505	199,668
Kindergarten Grant	81112 - Teacher Salaries & Wages	51,411	11,864	-	39,547
	81116 - Full/Time Teacher Aides Salaries & Wages	149,768	47,615	-	102,153
	81202 - Temporary Salaries & Wages Other	6,924	-	-	6,924
	81730 - Pensions	13,479	-	-	13,479
	83101 - Professional & Tech Services	5,318	753	4,566	-
	85106 - Textbooks, Books & Periodicals	4,200	-	-	4,200
Kindergarten Grant Total		231,100	60,231	4,566	166,303
Title 2A	81201 - Temporary Salaries & Wages Professional	32,295	-	-	32,295
	83101 - Professional & Tech Services	5,503	-	-	5,503
	87202 - Training Educ Conferences & Attendance	31,443	1,743	4,079	25,622
	87301 - Professional Affiliations Membership/Pubs	32,292	3,000	-	29,292
Title 2A Total		101,533	4,743	4,079	92,712
SpEd Early Childhood	81112 - Teacher Salaries & Wages	25,391	7,718	-	17,673
	81731 - MTRB Pensions	2,285	-	-	2,285
	83101 - Professional & Tech Services	6,106	-	-	6,106
	85100 - Educational Supplies	5,000	1,006	2,106	1,888
	87105 - Workshop Stipends/PD Expenses	2,050	-	-	2,050
SpEd Early Childhood Total		40,832	8,724	2,106	30,002
SpEd 94-142	81111 - Administration Salaries & Wages	69,331	16,571	-	52,760

Arlington Public Schools
Grants Report as of 11/24/14

Grant Description	Object Description	Budget	YTD Expenses 11.24.14	YTD Encumb. 11.24.14	Estimate to Completion
	81112 - Teacher Salaries & Wages	1,112,285	304,876	-	807,409
	81201 - Temporary Salaries & Wages Professional	37,260	-	-	37,260
	81731 - MTRB Pensions	109,699	-	-	109,699
SpEd 94-142 Total		1,328,575	321,447	-	1,007,128
Project SUCCESS	81111 - Administration Salaries & Wages	35,535	4,595	-	30,940
	81112 - Teacher Salaries & Wages	167,858	30,491	-	137,367
	81201 - Temporary Salaries & Wages Professional	17,780	-	-	17,780
	81731 - MTRB Pensions	17,120	-	-	17,120
	83101 - Professional & Tech Services	99,772	-	-	99,772
	84201 - Office Supplies	2,800	-	-	2,800
	85103 - Instructional Materials	30,138	-	-	30,138
	87202 - Training Educ Conferences & Attendance	5,200	-	304	4,896
Project SUCCESS Total		376,203	35,085	304	340,814
Grand Total		2,697,620	556,923	132,188	2,008,509

Notes:

Arlington serves as a pass through agency for some of these grants: Title 1, Title 2A and Project SUCCESS. The budget amount in this report reflects the total amount allocated from the government, including those funds which will be passed on to other organizations. The Arlington School Department Budget reflects only the share of these grants that will stay with Arlington. Therefore, the budget amounts for these grants in this report will not match the amounts listed in the School Budget. \$55,392 of Title 1 is passed on to Germaine Lawrence, \$172,810 of Project SUCCESS, and \$18,493 of Title 2A is passed on to our partner districts.