

Arlington Public Schools

**Revolving Revenue Tracking as of April 1, 2015**

Funding Source	Total Budget as of 3.13.14	Revenues Received 4.1.15	Estimate to Completion	Total Estimated Plus Actual Revenues as of 4.1.15	Variance	Comments
Athletic Fees	260,000	190,802	69,198	260,000	-	estimating to budget
Athletics Gate Receipts	40,000	43,513	-	43,513	3,513	estimating over budget
Building Rental	350,000	173,172	176,828	350,000	-	estimating to budget
Foreign Visas	325,000	208,934	116,066	325,000	-	estimating to budget
Instrumental Music Fees	148,265	155,422	-	155,422	7,157	estimating over budget
Other Fees	15,354	-	15,354	15,354	-	estimating to budget
Tuition in/ Group Home	190,000	55,025	134,975	190,000	-	estimating to budget
Peirce Field Rental	22,000	12,275	9,725	22,000	-	estimating to budget
Bishop Bus Fees	20,000	22,287	-	22,287	2,287	estimating over budget
Menonomy Program Fees	142,000	124,349	17,651	142,000	-	estimating to budget
<b>Totals</b>	<b>1,512,619</b>	<b>985,780</b>	<b>539,797</b>	<b>1,525,576</b>	<b>12,957</b>	